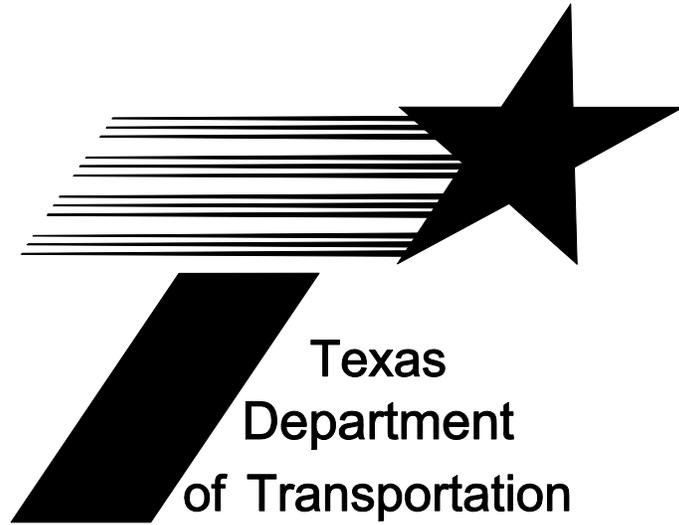


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ODESSA DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**

**STIP REPORT: Transportation Improvement Program, Odessa District, Midland
Odessa MPO**

FY 2008 PROJECT LISTING

Project ID: CI 109	Federal Cost: \$3,522,878
CSJ Number: 0906-32-044	State Cost:
Project Name: CS	Local Cost:
County Name: Midland	Local Contribution:
From: Holiday Hill Rd From Briarwood	Estimate Cost (YOE): \$3,522,878
To: SH 349	Total Project Cost (TPC): \$4,297,911
Work Type: New location non-freeway facility	Let Date: April-2008
Rev. Date: Sep-07	Funding Category: Dist. Discretionary
	Estimated Completion Date: n/a
<hr/>	
Project ID: CI 105(a)	Federal Cost: \$5,864,774
CSJ Number: 0380-18-001	State Cost: \$1,466,193
Project Name: SH 349	Local Cost:
County Name: Midland	Local Contribution:
From: SH 158	Estimate Cost (YOE): \$7,330,967
To: Martin County Line	Total Project Cost (TPC): \$8,943,780
Work Type: New location non-freeway facility	Let Date: April-2008
Rev. Date: Sep-07	Funding Category: Strategic Prior
	Estimated Completion Date: n/a

UPDATED FOR YOE AND TPC

Developed by TxDOT, Odessa on December 20, 2007

FY 2009 PROJECT LISTING

Project ID:	CI 105(b)	Federal Cost:	\$3,194,327
CSJ Number:	0380-18-004	State Cost:	
Project Name:	SH 349	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	CR 60	Estimate Cost (YOE):	\$3,194,327
To:	SH 158	Total Project Cost (TPC):	\$3,897,079
Work Type:	New location non-freeway	Let Date:	January-2009
Rev. Date:	Jan-09	Funding Category:	Proposition 14
		Estimated Completion Date:	n/a

Project ID:	CI 105(c)	Federal Cost:	\$3,750,155
CSJ Number:	1718-07-033	State Cost:	
Project Name:	SH 349	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	FM1788	Estimate Cost (YOE):	\$3,750,155
To:	CR 60	Total Project Cost (TPC):	\$4,575,189
Work Type:	New location non-freeway facility	Let Date:	January-2009
Rev. Date:	Jan-09	Funding Category:	Proposition 14
		Estimated Completion Date:	n/a

Project ID:	CI 106	Federal Cost:	\$1,673,256
CSJ Number:	0906-32-043	State Cost:	
Project Name:	CS	Local Cost:	
County Name:	Midland	Local Contribution:	\$3,153,580
From:	Garfield Ave (in Midland) FR SP 268	Estimate Cost (YOE):	\$4,826,836
To:	Cotton Flat RD. N. of IH20	Total Project Cost (TPC):	\$5,888,740
Work Type:	Constrn. Extension of Garfield Ave. S. from Wall St. to IH20	Let Date:	February-2009
Rev. Date:	February 2009	Funding Category:	Proposition 14
		Estimated Completion Date:	n/a

Project ID:	CI 111	Federal Cost:	\$24,826,573
CSJ Number:	0005-15-062	State Cost:	
Project Name:	IH 20	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	East BI-20E	Estimate Cost (YOE):	\$24,826,573
To:	West 2 Mi.	Total Project Cost (TPC):	\$30,288,419
Work Type:	Interchange Facility (LP 250/CR 1130)	Let Date:	February-2009
Rev. Date:	February 2009	Funding Category:	Proposition 14
		Estimated Completion Date:	n/a

UPDATED FOR YOE AND TPC

Developed by TxDOT, Odessa on December 20, 2007

FY 2009 PROJECT LISTING

Project ID:	CI 112	Federal Cost:	\$14,672,236
CSJ Number:	1188-02-057	State Cost:	
Project Name:	LP 250	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	CR 1135	Estimate Cost (YOE):	\$14,672,236
To:	.1 Mi. S of BI-20E	Total Project Cost (TPC):	\$17,900,128
Work Type:	Interchange Facility (LP 250/ BI 20E)	Let Date:	February-2009
Rev. Date:	February 2009	Funding Category:	Proposition 14
		Estimated Completion Date:	n/a

Project ID:	CI 105(d)	Federal Cost:	\$5,000,000
CSJ Number:	0380-18-006	State Cost:	
Project Name:	SH 349	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	West of SH 158	Estimate Cost (YOE):	\$5,000,000
To:	East of SH 158	Total Project Cost (TPC):	\$6,100,000
Work Type:	New Interchange	Let Date:	February-2009
Rev. Date:	February 2009	Funding Category:	Econ. Stimulus
		Estimated Completion Date:	n/a

Project ID:	CI 500	Federal Cost:	\$7,651,637
CSJ Number:	0887-01-032	State Cost:	
Project Name:	FM 307	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	County Road 1150	Estimate Cost (YOE):	\$7,651,637
To:	FM 1379	Total Project Cost (TPC):	\$9,334,997
Work Type:	Roadway Rehabilitation	Let Date:	May 2009
Rev. Date:	February 2009	Funding Category:	Econ. Stimulus
		Estimated Completion Date:	n/a

Project ID:	CI 543	Federal Cost:	\$370,000
CSJ Number:	3571-01-005	State Cost:	
Project Name:	SP 588	Local Cost:	
County Name:	Ector	Local Contribution:	
From:	SH 191	Estimate Cost (YOE):	\$370,000
To:	Midland County Line	Total Project Cost (TPC):	\$451,400
Work Type:	Roadway Rehabilitation	Let Date:	August-2009
Rev. Date:	February 2009	Funding Category:	Econ. Stimulus
		Estimated Completion Date:	n/a

UPDATED FOR YOE AND TPC

Developed by TxDOT, Odessa on December 20, 2007

FY 2009 PROJECT LISTING

Project ID:	CI 544	Federal Cost:	\$1,200,000
CSJ Number:	3571-02-005	State Cost:	
Project Name:	SP 588	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	Ector County Line	Estimate Cost (YOE):	\$1,200,000
To:	BI-20E	Total Project Cost (TPC):	\$1,464,000
Work Type:	Roadway Rehabilitation	Let Date:	August-2009
Rev. Date:	February 2009	Funding Category:	Econ. Stimulus
		Estimated Completion Date:	n/a

Highway Construction Financial Summary, MOTOR MPO

FY 2008-2011 TIP

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011		Remarks
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$42,876,000	\$48,116,547	\$48,116,547	\$0		\$0		\$48,116,547	\$90,992,547	
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0	Note #3
11	District Discretionary	\$3,522,878	\$3,522,878	\$0		\$0		\$0		\$3,522,878	\$3,522,878	Note #3
12	Strategic Priority	\$7,330,967	\$7,330,967	\$4,300,000	\$4,300,000	\$0		\$0		\$11,630,967	\$11,630,967	
ARRA	American Recovery and Reinvestment Act	\$0		\$9,921,637	\$9,921,637	\$0		\$0		\$9,921,637	\$9,921,637	Note #4
LC	Local Contributions			\$3,153,580	\$3,153,580	\$0		\$0				
	Total	\$10,853,845	\$53,729,845	\$62,338,184	\$62,338,184	\$0	\$0	\$0	\$0	\$73,192,029	\$116,068,029	

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$9,387,652	\$4,300,000	\$0	\$0	\$13,687,652
State	\$1,466,193	\$0	\$0	\$0	\$1,466,193
Local Contributions	\$0	\$3,153,580	\$0	\$0	\$3,153,580
ARRA	\$0	\$9,921,637	\$0	\$0	\$9,921,637
Proposition 14	\$0	\$48,166,547	\$0	\$0	\$48,166,547
Other	\$0	\$0	\$0	\$0	\$0
Total	\$10,853,845	\$65,541,764	\$0	\$0	\$76,395,609

- NOTE #1: Allocation of construction funds; as well as programming of projects in this funding category will be identified in the Statewide TIP in the Statewide CSJ portion of the document.
- NOTE #2: Midland-Odessa Transportation Organization (MOTOR) is not eligible for funds in these categories.
- NOTE #3: Districtwide Projects identified for Prev. Maintenance & Rehab. Activities or landscape development, and are funded from CAT 10 or CAT 11 Work Categories will be identified in the region's Rural TIP.
- NOTE #4: Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

CSJ	MPO Project No.	TxDOT District	Highway	County	Limits	Description	Estimated Cost	Estimated Letting Date
2224-01-975	CI 511	Odessa	Loop 338	Ector	Yukon Road to 0.5 mi. west of US 385	Widen to freeway	\$13,444,070	FY 2012
0906-06-048	CI 110	Odessa	JBS Parkway	Ector	From FM 3503 to IH 20	New location non-freeway	\$5,972,855	FY 2012
1188-02-056	CI 908	Odessa	Loop 250	Midland	From Fairgrounds Road to 0.5 mi. south of CR 1135	Construct Mainlanes	\$9,573,585	FY 2012
0005-14-067	CI 902	Odessa	IH 20	Midland	1 mi. West of Midkiff Road to 0.5 mi. East of Midkiff Road	Reconstruct Interchange	\$21,499,826	FY 2012
0005-13-053	PM 901	Odessa	IH 20	Ector	Midland County Line to BI 20	Pavement Overlay	\$4,056,402	FY 2012
0004-07-120	PM 901	Odessa	IH 20	Ector	US 385 to BI 20 E	Spot Repair	\$3,177,545	FY 2012
0906-00-129	SI 901	Odessa	Various	Various	Districtwide	Closed Circuit Television and a Road Weather Information Station	\$450,000	FY 2012
1188-02-075	RE 901	Odessa	Loop 250	Midland	BI 20 to Wadley Ave (in Midland)	Roadway Rehabilitation	\$3,623,000	FY 2012
0906-32-045	SI 901	Odessa	Various	Midland	Fannin Elementary School Route	Safe Routes to Schools	\$591,298	FY 2012
0906-32-046	SI 901	Odessa	Various	Midland	Emerson and Goddard School Routes	Safe Routes to Schools	\$592,000	FY 2012
0005-14-076	RE 901	Odessa	IH 20	Midland	Loop 250 to SH 158	Roadway Rehabilitation	\$1,377,588	FY 2012
0005-15-080	RE 901	Odessa	IH 20	Midland	SH 349 to SH 158	Roadway Rehabilitation	\$982,984	FY 2012
1188-02-077	RE 901	Odessa	Loop 250	Midland	IH 20 to SH 349	Roadway Rehabilitation	\$1,446,664	FY 2012
0380-09-977	RE 901	Odessa	SH 349	Midland	Martin County Line to Wadley Ave (in Midland)	Roadway Rehabilitation	\$3,250,000	FY 2012
2224-01-075	RE 901	Odessa	Loop 338	Ector	SH 302 to Yukon Road	Roadway Rehabilitation	\$2,110,000	FY 2012

Table B-2(a): MPO Capacity Improvement (CI) Projects – Fiscally Constrained

PERIOD	COUNTY	SEGMENT /MPO PROJECT #	TxDOT control section-Job (csj#)	NAME	LIMITS FROM	LIMITS TO	DESCRIPTION OF WORK	LENGTH- miles	EXISTING FUNCTIONAL CLASSIFICATION	RIGHT-OF-WAY REQ'D	UTILITY ADJMT	TEXAS ADMIN. CODE Fig.43 TAC §16.66c	TOTAL CONST. COST \$ MAJOR + MINOR+ 10% CONTINGENCY	PE + ROW + CONST = TOTAL PROJECT COST	CONSTRUCTION FUNDING FEDERAL & STATE	CONSTRUC- TION FUNDING LOCAL	SUBTOTAL PROJECT CONSTRUCTION COST	SUBTOTAL OF POTENTIAL FUNDING SOURCES
2006-2010	MD	CI 101	0005-15-056	IH 20/ FM307	At FM 307	0.5 mi. west of FM307	New ramps- Phase 1	1.0 mi.	1	NO	NO	#1 CONSTN- FEDERAL-STATE	\$527,960	\$564,917	\$527,960	\$0		
	EC	CI 102	0005-13-043	IH 20/JBS PKWY	Murphy	East of JBS Pkwy	Upgrade freeway +New Interchange @ JBS Pkwy PHASE 1	1.5 mi.	1	YES	YES	#1 CONSTN- FEDERAL-STATE	\$9,000,000	\$10,980,000	9000000	\$0		
	EC	CI 103	0906-06-045	JBS Parkway/ BI 20-UPRR	N of BI20	S of UP Rail Rd	Construct Interchange @ BI20 including UPRR overpass	1.0 mi.	4	NO	YES	#5 CONSTRUCTION - 80% FED & 20% LOCAL	\$9,800,000	\$10,486,000	\$7,840,000	\$1,960,000		
	MD	CI 104	0005-14-961	IH20 (Cotton Flat Interim Ramps)	W of Cotton Flat	E of Cotton Flat	Interim ramps at IH20/ Cotton Flats	1.0 mi	1	NO	YES	#1 CONSTN- FEDERAL-STATE	\$1,170,000	\$1,251,900	\$1,170,000	\$0		
	MD	CI 105(a)	0380-18-001	SH 349 Reliever Route	SH 158	Martin County Line	New location non-freeway facility 2 LANES UNDIVIDED-PHASE 1		3	YES	YES	#2 CONSTN- FEDERAL-STATE - R.O.W. -90% FED-STATE,10% LOCAL	\$14,019,302	\$17,103,548	\$14,019,302	\$0		
	MD	CI 105(b)	0380-18-004	SH 349 Reliever Route	CR 60	SH 158	New location non-freeway facility 2 LANES UNDIVIDED-PHASE 1		3	YES	YES	Proposition 14	\$3,194,327	\$3,897,079	\$3,194,327	\$0		
	MD	CI 105(c)	1718-07-033	SH 349 Reliever Route	FM 1788	CR 60	New location non-freeway facility 2 LANES UNDIVIDED-PHASE 1		3	YES	YES	Proposition 14	\$3,750,155	\$4,575,189	\$3,750,155	\$0		
	MD	CI 105(d)	0380-18-006	SH349 Reliever Route	west of SH158	east of SH158	New overpass and interchange at SH158 FOR Phase 1 (2 lane undivided hwy)	1 mi.	3	NO	NO	Economic Stimulus	\$5,530,864	\$6,747,654	\$5,530,864	\$0		
	MD	CI 106	0906-32-043	Garfield St. Extension south	Wall St.	IH-20 (Cotton Flat Rd.)	widening of a non freeway incl. new Location non-freeway	2.0 mi.	4	YES	YES	Proposition 14	\$4,826,836	\$5,888,740	\$1,673,256	\$3,153,580		
	MD	CI 109		Holiday Hill Road extension	Greentree Blvd	La Entrada Al Pacifico connection	New Location Non-Freeway local arterial	3.5 mi.	4	YES	YES	#5 CONSTN: 80% FED & 20% LOCAL -ROW/UTIL:100% LOCAL	4,741,440	5,784,557	\$3,793,152	\$948,288		
	MD	CI 111	0005-15-062	IH-20/ E.Loop250	2.0 mi west of BI 20E	BI 20-E	Upgrade freeway & Construct diamond Interchange at LP250 PHASE 1	2.0 mi.	1	YES	YES	Proposition 14	\$24,826,573	\$30,288,419	\$24,826,573	\$0		
	MD	CI 112	1188-02-057	LP 250/ BI 20- UPRR	Cr1135	BI 20-E	Upgrade from non freeway to freeway + new Intg @ BI-20 & gr.sep at UPRR- PHASE 1	1.5 mi.	3	YES	YES	Proposition 14	\$14,672,236	\$17,900,128	\$14,672,236	\$0		
	MD	CI 500	0887-01-032	FM 307	County Road 1150	FM 1379	Roadway Rehabilitation		3	YES	YES	Economic Stimulus	\$7,372,799	\$8,994,815	\$7,372,799	\$0		
	EC	CI 543	3571-01-005	SP 588	SH 191	Midland County Line	Roadway Rehabilitation						Economic Stimulus	\$368,640	\$449,741	\$368,640	\$0	
MD	CI 544	3571-02-005	SP 588	Ector County Line	BI 20-E	Roadway Rehabilitation						Economic Stimulus	\$1,198,080	\$1,461,658	\$1,198,080	\$0		
SUBTOTAL FOR FY2006-2010																	\$119,462,124	\$155,048,967
2011-2020	EC	CI 107		IH20-FRONTAGE RDS	W. Loop 338	E. Loop338	Convert from 2-way to one way frontage roads	6.5 mi.	4	NO	NO	#1 CONSTN: FEDERAL-STATE	\$9,000,000	\$9,630,000	\$9,000,000	\$0		
	MD	CI 108		IH20-FRONTAGE RDS	W. Loop 250	FM307	Convert from 2-way to one way frontage roads	7.3 mi.	4	NO	NO	#1 CONSTN: FEDERAL-STATE	\$9,000,000	\$9,630,000	\$9,000,000	\$0		
	EC	CI 110		JBS Parkway South	SE Loop 338	IH20	New location non freeway local arterial FM road	2.5 mi.	5	YES	YES	#7 CONSTN- FED/ STATE- ROW/UTIL- 90% FED/ STATE & 10% LOCAL	3,500,000	4,270,000	3,500,000	\$0		
	EC	CI 901	0005-13-903	IH20 Corridor development	West Loop 338	Midland County Line	Major widening of IH20 and reconfiguration of interchanges	8.11	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	COST SUMMARIZED IN PERIOD 2021-2030			\$0		
	MD	CI 902		IH20- corridor development	West Loop 250	FM307	Major widening of IH20 and reconfiguration of interchanges	7.71	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	COST SUMMARIZED IN PERIOD 2021-2030			\$0		
	EC	CI 903	2224-01-908	West LP 338	north of BI 20-E	north of SPUR 450	Convert from a non freeway to a freeway facility incl. interchanges	4.0 mi	3	YES	YES	#2 CONSTRUCTION -FED/ STATE -ROW- 90% FED/ STATE & 10% LOCAL	COST SUMMARIZED IN PERIOD 2021-2030			\$0		
	EC	CI 113		BI20	8th Street	1/2 mi. E. of Faudree Rd	Widening and intersection improvements	7 mi.	3	NO	NO	#2 CONSTN: FED/ STATE - ROW/UTIL:90%FED/ STATE &10% LOCL	6,000,000	6,420,000	6,000,000	\$0		
	EC	CI 114	0229-01-030	US 385S/ Loop338	south of S Loop 338	north of S. Loop 338	Convert from a non freeway to a freeway along Lp338 incl. new interchange @ US385S	1.0 mi.	3	YES	YES	#2 CONSTN: FED/ STATE - ROW/UTIL:90%FED/ STATE &10% LOCL	\$7,000,000	\$8,540,000	\$7,000,000	\$0		
	MD	CI 116	0906-32-026	CR.60		Holiday Hill Rd	Widening of a non-freeway facility	3.3 mi.	4	YES	YES	#5 CONSTN: 80% FEDERAL & 20% LOCAL -ROW: 100% LOCAL	\$2,788,300	\$3,401,726	\$2,230,000	\$557,000		
MD	CI 105	0906-32-029	SH349 Reliever Route	south of FM1788-CR60	north of FM1788-CR60	New overpass str. & interchange at FM1788-CR60 for PHASE 1 (2 lane undivided highway)	1.0 mi.	3	NO	NO	#2 CONSTRUCTION -FED/ STATE -ROW- 90% FED/ STATE & 10% LOCAL	\$7,425,000	\$7,944,750	\$7,425,000	\$0			
SUBTOTAL FOR FY2011-2020																	\$107,760,000	\$107,760,000
2021-2030	EC	CI 901	0005-13-903	IH20 Corridor development	West Loop 338	Midland County Line	Major widening of IH20 and reconfiguration of interchanges	8.11	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	35,838,000	43,722,360	35,838,000	\$0		
	MD	CI 902		IH20- corridor development	West Loop 250	SH349	Major widening of IH20 and reconfiguration of interchanges	7.71	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	28,307,456	34,535,096	28,307,456	\$0		
	EC	CI 903	2224-01-908	West LP 338	north of BI 20-E	north of SPUR 450	Convert from a non freeway to a freeway facility incl. interchanges	4.0 mi	3	YES	YES	#2 CONSTRUCTION -FED/ STATE -ROW- 90% FED/ STATE & 10% LOCAL	27,795,000	33,909,900	27,795,000	\$0		
	EC	CI 118	2224-01-058	N.E. Loop 338	SH191	Grandview	Convert from a non freeway to a freeway facility incl. interchanges	3.6 mi	3	YES	YES	#2 CONSTRUCTION -FED/ STATE -ROW- 90% FED/ STATE & 10% LOCAL	28,700,000	35,014,000	28,700,000	\$0		
	EC	CI 119	0228-06-066	US 385N/ Loop338	west of US385-along Lp338	east of US385-along Lp338	Convert from a non freeway to a freeway incl. new interchange @ US385N	1.0 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE -ROW- 90% FED/ STATE & 10% LOCAL	\$7,200,000	\$8,784,000	\$6,600,000	\$0		
	MD	CI 120	1188-02-056	N. Loop 250/ Fairgrounds RD	Fairgrounds Rd	Todd Rd	Extend non freeway to freeway east of Fairgrounds Rd. new interchange @ Fairgrounds Rd	1.3 mi.	3	NO	NO	#2 CONSTRUCTION -FED/ STATE -ROW- 90% FED/ STATE & 10% LOCAL	6,800,000	7,276,000	6,800,000	\$0		
	MD	CI 122		BI20/ Fairgrounds Rd	1/2 mi. north of BI20	1/2 mi south of BI20	New overpass grade separation with UPRR R.O.W.	1.0 mi.	4	YES	YES	#5 CONSTN- 80% FEDERAL & 20% LOCAL : ROW/UTIL- 100% LOCAL	8,600,000	10,492,000	\$0	\$1,720,000		
	MD	CI 904		IH20/ FM1788	West of FM1788	East of FM1788	reconfiguration of interchange including direct connect ramps	1.0 mi	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	16,697,100	20,370,462	16,697,100	\$0		
SUBTOTAL FOR FY 2021 TO 2030																	\$96,900,866	\$132,500,000
GRAND TOTAL																	\$324,112,980	\$395,298,967

Table B-2(b): MPO Capacity Improvement (CI) Contingent Projects – Outside Fiscal Constraint

PERIOD	COUNTY	SEGMENT /MPO PROJECT #	TxDOT control- sectin-job (csj#)	NAME	LIMITS FROM	LIMITS TO	DESCRIPTION OF WORK	LENGTH- miles	EXISTING FUNCTIONAL CLASSIFICATION	RIGHT-OF- WAY REQ'D	UTILITY ADJMT	TEXAS ADMIN. CODE Fig.43 TAC \$15.55c	TOTAL CONST. COST \$ MAJOR + MINOR+ 10% CONTINGENCY	CONSTRUCTION FUNDING FEDERAL & STATE	CONSTRUC-TION FUNDING LOCAL	
BEYOND 2030	MD	CI 115		BI20	W. Loop 250	Midkiff	Widening and intersection improvements	2.2 mi.	2	NO	NO	#2 CONSTN: FED/ STATE - ROW/UTIL:90%FED/ STATE &10% LOCL	\$3,500,000	\$3,500,000	\$	
	MD	CI 117	0906-32-037	W.Lp250/SH158	Thomason	Wadley	Added capacity, reconfiguration of intgs, direct connects	2.5 mi.	1	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	12,000,000	12,000,000	\$	
	MD	CI 121		Garfield RD	Wall St.	1/2 mi south of Industrial	New overpass grade separation with UPRR R.O.W.	1.0 mi	4	YES	YES	#5 CONSTN- 80% FEDERAL & 20% LOCAL : ROW/UTIL- 100% LOCAL	8,600,000	6,880,000	\$1,720,000	
	MD	CI 502	0906-32-030	CR 1130	IH-20	FM 307	Widening of a non-freeway facility	2.0 mi.	3	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	\$1,200,000	\$960,000	\$240,000	
	EC	CI 503	0004-07-901	IH20/ FM1936	West of FM1936	East of FM 1936	Upgrade freeway & reconstruct interchange @ FM1936	1.0 mi	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	10,000,000	\$8,000,000	\$	
	MD	CI 504		CR 60 (Briarwood)	FM1788	west of SH158	widening of a non freeway	2.5 mi.	5	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	2,100,000	1,680,000	\$420,000	
	EC	CI 905	0004-07-901	IH20 Corridor development	West of FM1936	East of W. Loop 338	Major widening of IH20 and reconfiguration of interchanges	3.6 mi.	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	28,148,000	28,148,000	\$	
	MD	CI 906	0004-07-104	IH20 Corridor development	Midland County Line	West Loop 250	Major widening of IH20 and reconfiguration of interchanges	8.8 mi.	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	50,296,000	50,296,000	\$	
	MD	CI 907		IH20- corridor development	East of FM307	FM1208 east of BI20	Major widening of IH20 and reconfiguration of interchanges	17.9 mi.	1	YES	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	97,645,000	97,645,000	\$	
			CI 505		FM1936	IH20	SH302	Widing of a non-freeway facility	5.3 mi.	4	NO	YES	#7 CONSTN- FED/ STATE: ROW/UTIL- 90% FED/ STATE & 10% LOCAL	2,600,000	2,600,000	\$
	EC	CI 506		UNIVERSITY BLVD.	US385 (GRANT ST.)	GRANDVIEW AVE.	widen non freeway facility	2 mi.	3	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	1,500,000	1200000	\$300,000	
	MD	CI 507		Mockingbird extension (East)	Midkiff Road	N. Big Spring (SH 349)	New Location- non freeway- 5 lanes w/ c&g	3.0 mi.	4	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	3,200,000	2560000	\$640,000	
	MD	CI 908	1188-02-056	LOOP 250	Fairgrounds Rd.	CR1135	Convert a non freeway to freeway incl. new interchanges	4.8 mi	3	NO	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	23,325,000	23,325,000	\$	
	EC	CI 909	2224-01-902	East Loop 338	East BI-20E	SH 191	Convert from a non freeway to a freeway facility & new Interchange	2.9 mi	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	\$29,914,000	29914000	\$	
	MD	CI 508		Fairgrounds Rd.	FM 715	E. Loop 250	Widen non freeway facility to 4 lanes w/ c &g, bike lanes & closed loop system	5.0 mi.	3	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	8,500,000	8500000	\$	
	MD	CI 509		Garfield St. Extension north	Bluebird	Green Tree Blvd	New Location non freeway - 4 lane w/ c&g	1.5 mi.	4	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	1,150,000	\$920,000	\$230,000	
	EC	CI 510		W. Loop 338	North of Kermit Hwy (SH 302)	west of US385 N	Convert from a non freeway to a freeway incl. new interchange @ Yukon west	6 mi	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	11,910,000	11,910,000	\$	
	EC	CI 511	2224-01-058	NE. LP 338	north of SH191	US385 N	Convert from a non freeway to a freeway facility incl. new Interchanges	8.1 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	\$40,351,000	\$40,351,000	\$	
	MD	CI 512		Wadley Extension (West)	Crowley Blvd.	SH158	New Location non-freeway - 5 lanes w/ c&g	1.0 mi.	4	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	750,000	\$600,000	\$150,000	
	MD	CI 513		CR 120 (Ridge Road)	Midkiff Road	SH158	non freeway facility-Widen to 4 lanes - 2 miles New Location	6.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	1,100,000	\$880,000	\$220,000	
	EC	CI 514		FM 1882	Yukon Road	US385 N	non freeway facility- Widen to 4 lanes	3.5 mi	4	YES	YES	#7 CONSTN- FED/ STATE: ROW/UTIL- 90% FED/ STATE & 10% LOCAL	1,900,000	1,900,000	\$	
	MD	CI 515		"A" Street Extension	Wadley	Green Tree Blvd	New Location non freeway- 5 lanes w/ c&g	1.5 mi.	5	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	2,000,000	\$1,600,000	\$400,000	
	EC	CI 516		Tanglewood	56th Street	Yukon Rd	New Location non freeway- 4 lanes w/ TWLTL & c&g	1.0 mi.	5	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	1,000,000	\$800,000	\$200,000	
	MD	CI 517		Green Tree Blvd. Extension	Midland Dr.	N. Big Spring (SH 349)	New Location non freeway facility- 4 lane w/ c&g	4.0 mi.	5	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	3,000,000	\$2,400,000	\$600,000	
	MD	CI 518		SH 158 Extension south	SH191	BI20E	New Location non freeway- 5 lanes w/ c&g	2.8 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	3,000,000	3,000,000	\$	
	MD	CI 519		Parks Blvd.	SH191	IH20	New Location - Controlled access w/ 3 interchanges	4.2 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	10,653,000	\$8,522,000	\$2,130,000	
	EC	CI 520		SP 588 (Faudree Road)	BI20-E	IH20	New Location non freeway- 4 lanes & 2 interchanges	1.0 mi.	5	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	9,500,000	9,500,000	\$	
	EC	CI 910	2224-01-907	SW Loop 338	south of IH20	west of US 385 S	Convert from a non freeway to a freeway facility	2.5 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	3,765,000	3,765,000	\$	
EC	CI 521		61st Street	Ector Avenue	JBS Parkway	New Location non freeway - 4 lanes w/ TWLTL & c&g	2.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W.- 100% LOCAL	2,100,000	\$1,680,000	\$420,000		
MD	CI 522	0463-02-061	SH 158/ FM 1788	west of FM1788	east of FM1788	non freeway new grade separation and interchange	1.0 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	3,500,000	3,500,000	\$		

Table B-2(b) (continued)

BEYOND 2030	EC	CI 523		91 st Street Extension	Rainbow Drive	Commandra/ Lp338	New Location Non-Freeway Facility	1.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	1,200,000	\$960,000	\$240,000
	MD	CI 524	0005-15-070	IH20/ E. Loop250 interchange (ULTIMATE)	west of Mile Marker 143	east of Mile Marker 143	Upgrade freeway & reconstruct interchange to a cloverleaf (ultimate) configuration	1.0 mi	1	yes	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	15,439,000	15,439,000	\$
	MD	CI 525		IH 20 Frontage Road	FM 307	CR1140	Construct new frontage roads	1.9 mi.	1	yes	YES	#1 CONSTN: FED/STATE - ROW/UTIL: FED/ STATE	4,700,000	4,700,000	\$
	MD	CI 526		South Loop 250	IH20 at W. Loop250	IH20 at E. Loop250	New location Controlled Access facility with interchanges	22.0 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	100,000,000	100,000,000	\$
	EC	CI 527		42 nd Street	FM 1936	Knox Rd	Widen to 4 lanes	4.0 mi.	5	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	3,000,000	\$2,400,000	\$600,000
	EC	CI 528		Dawn Avenue	56th Street	Yukon Rd	New Location non freeway- 4 lanes w/ c&g	1.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	1,000,000	\$800,000	\$200,000
	EC	CI 529		Colorado Avenue	SH191	52nd Street (56th Street)	New Location non freeway - 2 lanes w/ c&g	1.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	500,000	\$400,000	\$100,000
	MD	CI 530		SH 158/County Rd 60	south of CR 60	north of CR 60	non freeway new grade separation and interchange	1.0 mi.	3	YES	YES	#2 CONSTRUCTION -FED/ STATE ROW- 90% FED/ STATE & 10% LOCAL	5,000,000	5,000,000	\$
	EC	CI 531		Dixie Blvd.	S. Loop 338	2 mi. north of S. Loop338	New Location non freeway - 2 lanes w/ shoulders	2.0 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	1,500,000	\$1,200,000	\$300,000
	EC	CI 532		56 th Street	Colorado Avenue	Faudree Rd	New location non freeway facility- 2 lanes	0.5 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	200,000	\$160,000	\$40,000
	EC	CI 533		Pool Road	FM 3503	E. Loop338	New location non freeway facility- 2 lanes	2.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	500,000	\$400,000	\$100,000
	MD	CI 534		CR 1250	SH158	SH191	New Location - 4 lanes w/ 2 interchanges	1.5 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	2,000,000	\$1,600,000	\$400,000
	EC	CI 535		Yukon Road (East)	Faudree Rd	FM1788	New Construction non freeway- 2 lanes	7.0 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	3,000,000	\$2,400,000	\$600,000
	EC	CI 536		FAUDREE RD EXTENSION	Yukon Road	Cottonwood Rd	New location non freeway- 2 lanes	6.0 mi.	7	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	2,000,000	\$1,600,000	\$400,000
	MD	CI 537		CR60 EXTENSION	Midland county line	Faudree Rd extension	New location non freeway- 2 lanes	2.5 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	1,000,000	\$800,000	\$200,000
	MD	CI 538		Wadley Extension (East)	Fairgrounds Rd.	E. Loop 250	New Location non freeway- 4 lanes	3.5 mi	4	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	3,000,000	\$2,400,000	\$600,000
	MD	CI 539		CR 1250	IH20	SH191	New Location - 4 lanes w/ 3 interchanges	4.5 mi	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	4,000,000	\$3,200,000	\$800,000
	EC	CI 540		Yukon Road (Middle)	E. Loop 338	SH191	Widen to 4 lanes	4.0 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	2,000,000	\$1,600,000	\$400,000
	EC	CI 541		Yukon Road (West)	SH 302	W. Loop 338	New location non freeway- 2 lanes	4.0 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	1,500,000	\$1,200,000	\$300,000
	MD	CI 542		CR 60	Ector County Line	FM1788	New Location non freeway- 4 lanes	1.5 mi.	6	YES	YES	#5 CONSTN- 80% FED & 20% LOCAL R.O.W. - 100% LOCAL	1,500,000	\$1,200,000	\$300,000