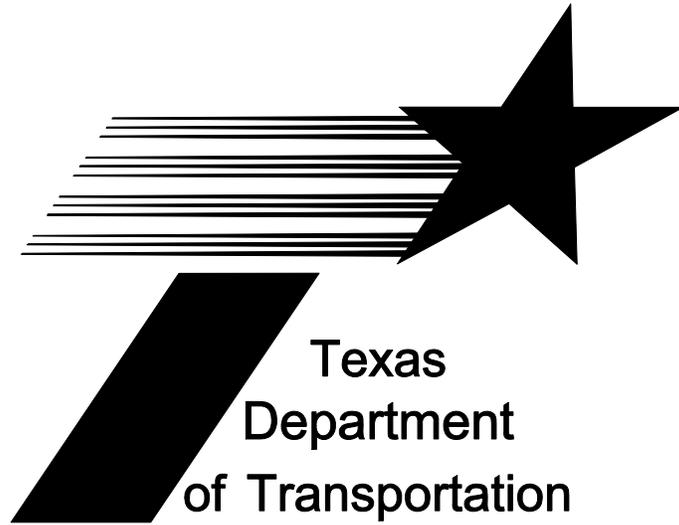


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**PARIS DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**

2030 MTP/FY 2008 – 2011 Amendments

On February 25, 2009 the Transportation Policy Board met at a special meeting to amend the 2030 MTP (**changes in blue**) and the FY 2008 – 2011 TIP. The approved changes are attached.

Two administrative changes were also presented at the meeting:

1.) FY 2008 – 2011 TIP Administrative Change

FM 120 (csj 0202-08-042 From: FM 996 To: 1.0 mile north of FM 996 and csj -0202-08-044 From 1.0 mile north of FM 996 To: .35 mile north of FM 046) let date has been changed from September 09 (FY 10) to September 12 (FY 13). **The project has been removed from the current TIP.** The total project cost (TPC) for this road project is \$28,004,249.00. This administrative change should offset any issues regarding financial constraints with the current TIP.

2.) 2030 MTP Administrative Change

Project limits original...

from 2000' W. of US 75 to 2000' E. of US 75

Project limits revised...

Limits From: 1,520' WEST OF US 75 C/L

Limits To: 2,661' EAST OF US 75 C/L

Please contact our office should you have any questions.



Wally Johnson
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Sherman-Denison MPO
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Sherman, TX 75090

www.sdmpo.org
903.813.3531 voice
903.813.3539 fax

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2009

TxDOT District:	Paris	City:	Sherman	Est Letting Date:	Jun-09	
County:	Grayson	Limits From:	Existing Canyon Grove	Phase:	C,E,R	
HIGHWAY NUM:	Canyon Grove	Limits To:	US 82 WB Frontage Rd.	YOE Cost:	\$333,971	
CSJ:	0901-19-900	MPO ID#	SDHWY115			
REVISION DATE:	Mar-09	Project Sponsor:				
DESCRIPTION:	Build new two lane urban section					
Remarks P1:	Additional Explanatory Notes: 3- Urban Mobility \$0 Other: ESR \$333,971 Other: _____ Total: \$333,971					
Remarks P7:						
Contract CSJ:						
Ancestor CSJ(S):						
Descendent CSJ (S):						
ROW/Const CSJ:						
Total Project Cost Information:		Type of Work:				
Preliminary Engineering:	\$13,250	Build new two lane urban section			Inflation - n/a	
ROW Purchase:	\$0				Funding levels approved via Texas	
Construction Engineering:	\$13,520				Transportation Commission minute	
Construction Cost:	\$270,400	Federal Amount:	\$333,971	order #111335 April 24, 2008		
Contingencies:	\$18,928	State Amount:	\$0	Project History:		
Indirect Costs:	\$17,873	Local Match:	\$0			
Bond Financing:	\$0	Non Program Costs:	\$0			
Other Field:	\$0	Other Amount:				
Total Project Cost:	\$333,971	Total Project Cost:	\$333,971			

TxDOT District:	Paris	City:	Sherman	Est Letting Date:	Jun-09	
County:	Grayson	Limits From:	FM 131/US 82	Phase:	C,E,R	
HIGHWAY NUM:	FM 131/US 82	Limits To:		YOE Cost:	\$634,545	
CSJ:	0202-08-901	MPO ID#	SDHWY129			
REVISION DATE:	Mar-09	Project Sponsor:				
DESCRIPTION:	Build turn lanes					
Remarks P1:	Additional Explanatory Notes: 3- Urban Mobility \$0 Other: ESR \$634,545 Other: _____ Total: \$634,545					
Remarks P7:						
Contract CSJ:						
Ancestor CSJ(S):						
Descendent CSJ (S):						
ROW/Const CSJ:						
Total Project Cost Information:		Type of Work:				
Preliminary Engineering:	\$25,174	Build turn lanes			Inflation - n/a	
ROW Purchase:	\$0				Funding levels approved via Texas	
Construction Engineering:	\$25,688				Transportation Commission minute	
Construction Cost:	\$513,760	Federal Amount:	\$634,545	order #111335 April 24, 2008		
Contingencies:	\$35,963	State Amount:	\$0	Project History:		
Indirect Costs:	\$33,960	Local Match:	\$0			
Bond Financing:	\$0	Non Program Costs:	\$0			
Other Field:	\$0	Other Amount:				
Total Project Cost:	\$634,545	Total Project Cost:	\$634,545			

FY 2008 - 2011 Transportation Improvement Program

FY 2009

TxDOT District:	Paris	City:	Sherman	Est Letting Date:	Jun-09
County:	Grayson	Limits From:	US 82	Phase:	C,E,R
HIGHWAY NUM:	US 75	Limits To:	Loy Lake Rd.	YOE Cost:	\$2,538,180
CSJ:	0047-18-905	MPO ID#	SDHWY124		
REVISION DATE:	Mar-09	Project Sponsor:			
DESCRIPTION:	Reverse existing ramp configuration in the SB direction				
Remarks P1:	Additional Explanatory Notes: 3- Urban Mobility \$0 Other: ESR \$2,538,180 Other: Total: \$2,538,180				
Remarks P7:					
Contract CSJ:					
Ancestor CSJ(S):					
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:				
Preliminary Engineering:	\$100,697	Ramp reversal	Inflation - n/a		
ROW Purchase:	\$0		Funding levels approved via Texas		
Construction Engineering:	\$102,752		Transportation Commission minute		
Construction Cost:	\$2,055,040	Federal Amount:	\$2,538,180	order #111335 April 24, 2008	
Contingencies:	\$143,853	State Amount:	\$0	Project History:	
Indirect Costs:	\$135,838	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:			
Total Project Cost:	\$2,538,180	Total Project Cost:	\$2,538,180		

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2009

TxDOT District:	Paris	City:	Sherman	Est Letting Date:	Jun-09
County:	Grayson	Limits From:	Lamberth	Phase:	C,E,R
HIGHWAY NUM:	FM 131	Limits To:	Taylor	YOE Cost:	\$2,665,857
CSJ:	0202-08-905	MPO ID#	SDHWY117		
REVISION DATE:	Mar-09	Project Sponsor:			
DESCRIPTION:	Widen from 2-lane to 4-lane				
Remarks P1:	Additional Explanatory Notes: 3- Urban Mobility \$0 Other: ESR \$2,665,857 Other: Total: \$2,665,857				
Remarks P7:					
Contract CSJ:					
Ancestor CSJ(S):					
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:				
Preliminary Engineering:	\$105,762	widen non-freeway	Inflation - n/a		
ROW Purchase:	\$0		Funding levels approved via Texas		
Construction Engineering:	\$107,921		Transportation Commission minute		
Construction Cost:	\$2,158,414	Federal Amount:	\$0	order #111335 April 24, 2008	
Contingencies:	\$151,089	State Amount:	\$2,665,857	Project History:	
Indirect Costs:	\$142,671	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:			
Total Project Cost:	\$2,665,857	Total Project Cost:	\$2,665,857		

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

FY 2009

TxDOT District:	Paris	City:	Denison	Est Letting Date:	Jun-09										
County:	Grayson	Limits From:	At UP RR	Phase:	C,E,R										
HIGHWAY NUM:	SH 91	Limits To:		YOE Cost:	\$9,411,462										
CSJ:	0705-01-023	MPO ID#	SDHWY130												
REVISION DATE:	Mar-09	Project Sponsor:													
DESCRIPTION:	Construct Overpass of UP railroad, eliminating at-grade crossing														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td>\$0</td> </tr> <tr> <td>Other: ESR</td> <td>\$9,411,462</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td>\$9,411,462</td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$0	Other: ESR	\$9,411,462	Other:		Total:	\$9,411,462
Additional Explanatory Notes:															
6-Bridge						\$0									
Other: ESR						\$9,411,462									
Other:															
Total:						\$9,411,462									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$373,380	construct overpass													
ROW Purchase:	\$0														
Construction Engineering:	\$381,000														
Construction Cost:	\$7,620,000	Federal Amount:	\$9,411,462												
Contingencies:	\$533,400	State Amount:	\$0												
Indirect Costs:	\$503,682	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$9,411,462	Total Project Cost:	\$9,411,462												

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

FY 2009

TxDOT District:	Paris	City:		Est Letting Date:	Jun-09										
County:	Grayson	Limits From:		Phase:	C,E,R										
HIGHWAY NUM:		Limits To:		YOE Cost:	\$0										
CSJ:	n/a	MPO ID#													
REVISION DATE:	Feb-09	Project Sponsor:													
DESCRIPTION:															
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td>\$0</td> </tr> <tr> <td>Other: ESR</td> <td>\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td>\$0</td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$0	Other: ESR	\$0	Other:		Total:	\$0
Additional Explanatory Notes:															
6-Bridge						\$0									
Other: ESR						\$0									
Other:															
Total:						\$0									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$0	regravel various routes													
ROW Purchase:	\$0														
Construction Engineering:	\$0														
Construction Cost:	\$0	Federal Amount:	\$0												
Contingencies:	\$0	State Amount:	\$0												
Indirect Costs:	\$0	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$0	Total Project Cost:	\$0												

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$2,665,857	\$2,665,857	\$0		\$0		\$2,665,857	\$2,665,857
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$12,918,158	\$12,918,158	\$0		\$0		\$12,918,158	\$12,918,158
LC	Local Contributions			\$0		\$0		\$0			
	Total	\$0	\$0	\$15,584,015	\$15,584,015	\$0	\$0	\$0	\$0	\$15,584,015	\$15,584,015

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$2,665,857	\$0	\$0	\$2,665,857
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$12,918,158	\$0	\$0	\$12,918,158
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$15,584,015	\$0	\$0	\$15,584,015

**Sherman - Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category (Grouped)

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0		\$0					\$0	\$0
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation	\$0	\$0	\$0	\$0					\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (ESR)			\$0	\$0	\$0	\$0			\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$0			\$0
State					\$0
Local Contributions					\$0
Other					\$0
Total	\$0	\$0	\$0	\$0	\$0

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2010				
TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date: 10-Oct
County:	Grayson	Limits From:	2000' W. of US 75	Phase: C,E
HIGHWAY NUM:	FM 691	Limits To:	2000' E. of US 75	YOE Cost: \$3,382,574
CSJ:	0666-01-022	MPO ID#	SDHHWY116	
REVISION DATE:	Feb-09	Project Sponsor:		
DESCRIPTION:	Widen existing highway to Include Turn Lanes, Turn Bays and Raised Median			
Remarks P1:				Additional Explanatory Notes: Total project cost column reflects the YOE inflation (4%) adjusted figure.
Remarks P2:				
Contract CSJ:				
Ancestor CSJ(S):				
Descendent CSJ (S):				
ROW/Const CSJ(S):				Funding Category:
Total Project Cost Information:	Type of Work:			
Preliminary Engineering:	\$149,455			Project History:
ROW Purchase:	\$0			
Construction Engineering:	\$183,007			
Construction Cost:	\$3,050,112	Federal Amount:	\$1,456,000	
Contingencies:	\$213,508	State Amount:	\$364,000	
Indirect Costs:	\$168,976	Local Match:	\$0	
Bond Financing:	\$0	Non Program Costs:	\$0	
Other Field:	\$0	Other Amount:	\$1,000,000	
Total Project Cost:	\$3,765,058	Total Project Cost:	\$2,820,000	

Table 6.4 - Projects for Major Construction, Major rehabilitation, Bridge Construction & Repair and Signals Please refer to map 6.6 on page 46.

2005 - 2015 Short Range Financial Plan(10 year)				
Map Code	Project ID#	Project	Project Limits	Type of Work
017	SDHHWY017	SH 289*	from SH 56 to US 82	Construct 2 lane facility on new location
019	SDHHWY019	FM 120	from FM 996 to end of state maintenance	Reconstruct to 4 lane with raised median
021	SDHHWY021	Various Safety Projects		
033	SDHHWY033	US 69	@ MKT RR O/P	Rehab bridge and approaches
082	SDHHWY082	SH 289*	from US 82 to FM 120	2 lanes of ultimate 4 lane divided
090	SDHHWY090	US 75 EFR	at Choctaw Creek	Rehab Existing Bridge
093	SDHHWY093	FM 120	At SH 91	Construct Left Turn Lanes
	SDHHWY015	Various On & Off System Bridge Project	Various	Replace Existing Bridges
	SDHHWY064	Various Safety Projects		
083	SDHHWY083	FM 996	From proposed SH 289 to FM 120	Upgrade existing 2 lane facility to 4 lane section with raised median
084	SDHHWY084	US 75 SB Frontage Rd.	From US 82 to Loy Lake Road	Rehab Existing Roadway (concrete pavement) and add third lane with curb and gutter
085	SDHHWY085	FM 121	From US 75 SB Frontage Road to 1 mi. west of Frontage Road (New Grayson County College)	Rehab Existing Roadway and convert to 5 lane section with curb and gutter
113	SDHHWY113	US 75	From US 82 to Loy Lake Dr.	Ramp Reversal**
114	SDHHWY114	FM 131	From US 75 to Taylor	Mill & Overlay
114a	SDHHWY114a	FM 131	From Taylor to 05n of North Creek Dr.	Reconstruct roadway from 2 lane to 4 lane
116	SDHHWY116	FM 691	from 1520' West of US 75 C/L to 2661' East of US 75 C/L	Widen Existing Highway to Include Turn Lanes, Turn Bays and Raised Medians
115+	SDHHWY115	Canyon Grove Rd	From: existing Canyon Grove To: US 82 WB Frontage road	Build new two lane urban section
117+	SDHHWY117	FM 131	From: Lamberth To: Taylor	Widen from 2-lane to 4-lane
129+	SDHHWY129	FM 131 & US 82	FM 131/US 82	Build Turn Lanes
124+	SDHHWY124	US 75	From: US 82 To: Loy Lake Rd.	Reverse existing ramp configuration in the SB direction
130 ++	SDHHWY130	SH 91	@ UP RR	Construct Overpass of UP railroad, eliminating at-grade crossing

*This facility may be tolled in the future if necessary.

**TPAC Approved on 12/07/05. This project is locally funded at a cost of \$1,230,290.

+ Funding levels approved via Texas Transportation Commission minute order #111335 April 24, 2008

++ "Construction of these projects is contingent on the availability of 'Economic Stimulus Recovery' funds."

Table 11.3 - Projects for Major Construction, Major rehabilitation, Bridge Construction & Repair and Signals. Please refer to map 6.6 on page 46. Note: Cost figures on this table include: engineering, right-of-way, utilities, etc., and a year of expenditure factor of 4%.

2005 - 2015 Short Range Financial Plan(10 year)					
Map Code	Project ID#	Project	Project Limits	Type of Work	Total
017	SDHHWY017	SH 289*	from SH 56 to US 82	Construct 2 lane facility on new location	\$63,659,884
019	SDHHWY019	FM 120	from FM 996 to end of state maintenance	Reconstruct to 4 lanes with raised median	\$51,074,042
	SDHHWY021	Various Safety Projects			\$3,074,046
033	SDHHWY033	US 69	@ MKT RR O/P	Rehab bridge and approaches	\$13,868,173
082	SDHHWY082	SH 289*	from US 82 to FM 120	Construct 2 lane facility on new location	\$63,659,884
090	SDHHWY090	US 75 EFR	at Choctaw Creek	Replace Bridge and Approaches	\$715,146
093	SDHHWY093	FM 120	At SH 91	Construct Left Turn Lanes	\$397,303
	SDHHWY015	Various On & Off System Bridge Project	Various	Replace Existing Bridges	\$46,434,268
083	SDHHWY083	FM 996	From proposed SH 289 to FM 120	Upgrade existing 2 lane facility to four lane with raised median	\$1,136,288
084	SDHHWY084	US 75 SB Frontage Rd.	From US 82 to Loy Lake Road	Rehab Existing Roadway (concrete pavement) and add third lane with curb and gutter	\$3,842,557
085	SDHHWY085	FM 121	From US 75 SB Frontage Road to 1 mi. west of Frontage Road (New Grayson County College)	Rehab Existing Roadway and convert to 5 lane section with curb and gutter	\$5,379,580
113	SDHHWY113	US 75	From US 82 to Loy Lake Dr.	Ramp Reversal**	\$1,537,023
114	SDHHWY114	FM 131	From US 75 to Taylor	Mill & Overlay	\$730,800
114a	SDHHWY114a	FM 131	From Taylor to 05n of North Creek Dr.	Reconstruct roadway from 2 lane to 4 lane	\$16,680,000
116	SDHHWY116	FM 691	from 1520' West of US 75 C/L to 2661' East of US 75 C/L	Widen Existing Highway to Include Turn Lanes, Turn Bays and Raised Medians	\$3,765,058
115+	SDHHWY115	Canyon Grove Rd	From: existing Canyon Grove To: US 82 WB Frontage road	Build new two lane urban section	\$333,971
117+	SDHHWY117	FM 131	From: Lamberth To: Taylor	Widen from 2-lane to 4-lane	\$2,665,857
129+	SDHHWY129	FM 131 & US 82	FM 131/US 82	Build Turn Lanes	\$634,545
124+	SDHHWY124	US 75	From: US 82 To: Loy Lake Rd.	Reverse existing ramp configuration in the SB direction	\$2,538,180
130++	SDHHWY130	SH 91	@ UP RR	Construct Overpass of UP railroad, eliminating at-grade crossing	\$9,411,462
	Page Subtotal				\$291,538,067

*This facility may be tolled in the future if necessary.

**TPAC Approved on 12/07/05. This project is locally funded.

+ Funding levels approved via Texas Transportation Commission minute order #111335 April 24, 2008

++**"Construction of these projects is contingent on the availability of 'Economic Stimulus Recovery' funds."**

Table 6.4 - Projects for Major Construction, Major rehabilitation, Bridge Construction & Repair and Signals Please refer to map 6.6 on page 46.

2005 - 2015 Short Range Financial Plan(10 year)				
Map Code	Project ID#	Project	Project Limits	Type of Work
017	SDHHWY017	SH 289*	from SH 56 to US 82	Construct 2 lane facility on new location
019	SDHHWY019	FM 120	from FM 996 to end of state maintenance	Reconstruct to 4 lane with raised median
021	SDHHWY021	Various Safety Projects		
033	SDHHWY033	US 69	@ MKT RR O/P	Rehab bridge and approaches
082	SDHHWY082	SH 289*	from US 82 to FM 120	2 lanes of ultimate 4 lane divided
090	SDHHWY090	US 75 EFR	at Choctaw Creek	Rehab Existing Bridge
093	SDHHWY093	FM 120	At SH 91	Construct Left Turn Lanes
	SDHHWY015	Various On & Off System Bridge Project	Various	Replace Existing Bridges
	SDHHWY064	Various Safety Projects		
083	SDHHWY083	FM 996	From proposed SH 289 to FM 120	Upgrade existing 2 lane facility to 4 lane section with raised median
084	SDHHWY084	US 75 SB Frontage Rd.	From US 82 to Loy Lake Road	Rehab Existing Roadway (concrete pavement) and add third lane with curb and gutter
085	SDHHWY085	FM 121	From US 75 SB Frontage Road to 1 mi. west of Frontage Road (New Grayson County College)	Rehab Existing Roadway and convert to 5 lane section with curb and gutter
113	SDHHWY113	US 75	From US 82 to Loy Lake Dr.	Ramp Reversal**
114	SDHHWY114	FM 131	From US 75 to Taylor	Mill & Overlay
114a	SDHHWY114a	FM 131	From Taylor to 05n of North Creek Dr.	Reconstruct roadway from 2 lane to 4 lane
116	SDHHWY116	FM 691	from 1520' West of US 75 C/L to 2661' East of US 75 C/L	Widen existing two lane highway to 4 lanes with raised median
115+	SDHHWY115	Canyon Grove Rd	From: existing Canyon Grove To: US 82 WB Frontage road	Build new two lane urban section
117+	SDHHWY117	FM 131	From: Lamberth To: Taylor	Widen from 2-lane to 4-lane
129+	SDHHWY129	FM 131 & US 82	FM 131/US 82	Build Turn Lanes
124+	SDHHWY124	US 75	From: US 82 To: Loy Lake Rd.	Reverse existing ramp configuration in the SB direction
130++	SDHHWY130	SH 91	@ UP RR	Construct Overpass of UP railroad, eliminating at-grade crossing

*This facility may be tolled in the future if necessary.

**TPAC Approved on 12/07/05. This project is locally funded at a cost of \$1,230,290.

+ Funding levels approved via Texas Transportation Commission minute order #111335 April 24, 2008

++ "Construction of these projects is contingent on the availability of 'Economic Stimulus Recovery' funds."

Table 11.3 - Projects for Major Construction, Major rehabilitation, Bridge Construction & Repair and Signals. Please refer to map 6.6 on page 46. Note: Cost figures on this table include: engineering, right-of-way, utilities, etc., and a year of expenditure factor of 4%.

2005 - 2015 Short Range Financial Plan(10 year)					
Map Code	Project ID#	Project	Project Limits	Type of Work	Total
017	SDHHWY017	SH 289*	from SH 56 to US 82	Construct 2 lane facility on new location	\$63,659,884
019	SDHHWY019	FM 120	from FM 996 to end of state maintenance	Reconstruct to 4 lanes with raised median	\$51,074,042
	SDHHWY021	Various Safety Projects			\$3,074,046
033	SDHHWY033	US 69	@ MKT RR O/P	Rehab bridge and approaches	\$13,868,173
082	SDHHWY082	SH 289*	from US 82 to FM 120	Construct 2 lane facility on new location	\$63,659,884
090	SDHHWY090	US 75 EFR	at Choctaw Creek	Replace Bridge and Approaches	\$715,146
093	SDHHWY093	FM 120	At SH 91	Construct Left Turn Lanes	\$397,303
	SDHHWY015	Various On & Off System Bridge Project	Various	Replace Existing Bridges	\$46,434,268
083	SDHHWY083	FM 996	From proposed SH 289 to FM 120	Upgrade existing 2 lane facility to four lane with raised median	\$1,136,288
084	SDHHWY084	US 75 SB Frontage Rd.	From US 82 to Loy Lake Road	Rehab Existing Roadway (concrete pavement) and add third lane with curb and gutter	\$3,842,557
085	SDHHWY085	FM 121	From US 75 SB Frontage Road to 1 mi. west of Frontage Road (New Grayson County College)	Rehab Existing Roadway and convert to 5 lane section with curb and gutter	\$5,379,580
113	SDHHWY113	US 75	From US 82 to Loy Lake Dr.	Ramp Reversal**	\$1,537,023
114	SDHHWY114	FM 131	From US 75 to Taylor	Mill & Overlay	\$730,800
114a	SDHHWY114a	FM 131	From Taylor to 05n of North Creek Dr.	Reconstruct roadway from 2 lane to 4 lane	\$16,680,000
116	SDHHWY116	FM 691	from 1520' West of US 75 C/L to 2661' East of US 75 C/L	Widen existing two lane highway to 4 lanes with raised median	\$3,765,058
115+	SDHHWY115	Canyon Grove Rd	From: existing Canyon Grove To: US 82 WB Frontage road	Build new two lane urban section	\$333,971
117+	SDHHWY117	FM 131	From: Lamberth To: Taylor	Widen from 2-lane to 4-lane	\$2,665,857
129+	SDHHWY129	FM 131 & US 82	FM 131/US 82	Build Turn Lanes	\$634,545
124+	SDHHWY124	US 75	From: US 82 To: Loy Lake Rd.	Reverse existing ramp configuration in the SB direction	\$2,538,180
130++	SDHHWY130	SH 91	@ UP RR	Construct Overpass of UP railroad, eliminating at-grade crossing	\$9,411,462
	Page Subtotal				\$291,538,067

*This facility may be tolled in the future if necessary.

**TPAC Approved on 12/07/05. This project is locally funded.

+ Funding levels approved via Texas Transportation Commission minute order #111335 April 24, 2008

++ "Construction of these projects is contingent on the availability of 'Economic Stimulus Recovery' funds."