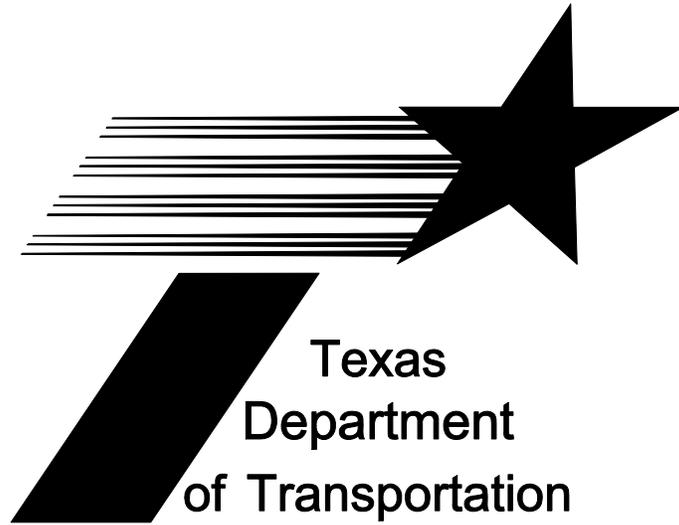


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**PUBLIC TRANSIT STATEWIDE
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**

3-03-2009

FY 2009 TRANSIT PROJECT DESCRIPTIONS

TxDOT TRANSPORTATION IMPROVEMENT PROGRAM

Statewide

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,218,679
		State Funds from TxDOT	0
	None	Other Funds	0
Apportionment Year	FY 09	Fiscal Year Cost	\$23,218,679
Project Phase			
Brief Project Description		Total Project Cost	\$23,218,679
	ARRA initial award of Sec 5311 fleet capital. See attachment for list of recipients and award amounts	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Commission MO 111716, February 26, 2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,269,231
		State Funds from TxDOT	0
	None	Other Funds	0
Apportionment Year	FY 09	Fiscal Year Cost	\$7,269,231
Project Phase			
Brief Project Description		Total Project Cost	\$7,269,231
	ARRA initial award of Sec 5311 facilities capital. See attachment for list of recipients and award amounts	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Commission MO 111716, February 26, 2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,332,000
		State Funds from TxDOT	0
	None	Other Funds	0
Apportionment Year	FY 09	Fiscal Year Cost	\$2,332,000
Project Phase			
Brief Project Description		Total Project Cost	\$2,332,000
	ARRA initial award of Sec 5311 equipment (IT) capital. See attachment for list of recipients and award amounts	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Commission MO 111716, February 26, 2009		

FY 2009 TRANSIT PROJECT DESCRIPTIONS
TxDOT TRANSPORTATION IMPROVEMENT PROGRAM

Statewide

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information	None	Federal (FTA) Funds	\$7,588,110
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 09	Fiscal Year Cost	\$7,588,110
Project Phase			
Brief Project Description		Total Project Cost	\$7,588,110
	ARRA award of Sec 5311(f) intercity bus capital project.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	To be determined by subsequent call for projects		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information	None	Federal (FTA) Funds	\$10,179,382
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 09	Fiscal Year Cost	\$10,179,382
Project Phase			
Brief Project Description		Total Project Cost	\$10,179,382
	ARRA balance of Sec 5311 fleet, facility and equipment project awards.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	To be determined by subsequent call for projects		

Phase I Allocation Rural ARRA Program
 Awarded by Texas Transportation Commission Minute Order 111716

	Vehicles	Facilities	Equipment	Total Phase I Allocation
Alamo Area Council of Governments	\$1,120,000		\$288,000	\$1,408,000
ArkTex Council of Governments	\$960,000		\$375,000	\$1,335,000
Aspermont Small Business Development Center	\$329,000			\$329,000
Bee Community Action Agency	\$427,500			\$427,500
Brazos Transit District	\$1,800,000	\$2,300,000		\$4,100,000
Capital Area Rural Transportation System	\$2,540,000	\$555,800		\$3,095,800
Caprock Community Action Association	\$393,000		\$275,000	\$668,000
Central Texas Rural Transit District	\$1,625,000			\$1,625,000
Cleburne, City of	\$447,000			\$447,000
Collin County Committee on Aging	\$360,000			\$360,000
Colorado Valley Transit	\$279,000	\$398,000		\$677,000
Community Action Council of South Texas	\$243,000			\$243,000
Community Council of Southwest Texas	\$311,000	\$20,000		\$331,000
Community Services, Inc.	\$377,025			\$377,025
Concho Valley Rural Transit District		\$1,286,000		\$1,286,000
Del Rio, City of	\$146,000			\$146,000
East Texas Council of Governments	\$1,320,000			\$1,320,000
El Paso County	\$320,000			\$320,000
Fort Bend County Rural Transit District	\$280,000	\$342,000		\$622,000
Golden Crescent Regional Planning Commission	\$490,000			\$490,000
Gulf Coast Center	\$628,000			\$628,000
Heart of Texas Council of Governments	\$1,113,500			\$1,113,500
Hill Country Transit District		\$1,767,000		\$1,767,000
Kaufman Area Rural Transportation	\$302,000			\$302,000
Kleberg County Human Services	\$139,000			\$139,000
Lower Rio Grande Valley Development Council	\$384,000			\$384,000
Panhandle Community Services	\$598,000		\$532,000	\$1,130,000
Public Transit Services	\$704,000	\$100,431		\$804,431
Rolling Plains Management Corporation	\$350,000			\$350,000
Rural Economic Assistance League	\$210,000			\$210,000
Senior Center Resources and Public Transit, Inc.	\$219,642			\$219,642
South East Texas Regional Planning Commission	\$746,512			\$746,512
South Padre Island, Town of	\$140,000			\$140,000
South Plains Community Action Association, Inc.	\$412,500	\$500,000	\$400,000	\$1,312,500
SPAN, Inc.	\$390,000			\$390,000
Texoma Area Paratransit System	\$720,000			\$720,000
The Transit System, Inc.	\$266,000			\$266,000
Webb County Community Action Agency	\$355,000		\$212,000	\$567,000
West Texas Opportunities, Inc	\$1,773,000		\$250,000	\$2,023,000
Totals	\$23,218,679	\$7,269,231	\$2,332,000	\$32,819,910
Estimated Total AARA Apportionment				\$50,587,402
Balance				\$17,767,492
Set Aside for InterCity Bus projects (5311 f)				\$7,588,110
Later award to RTDs				\$10,179,382