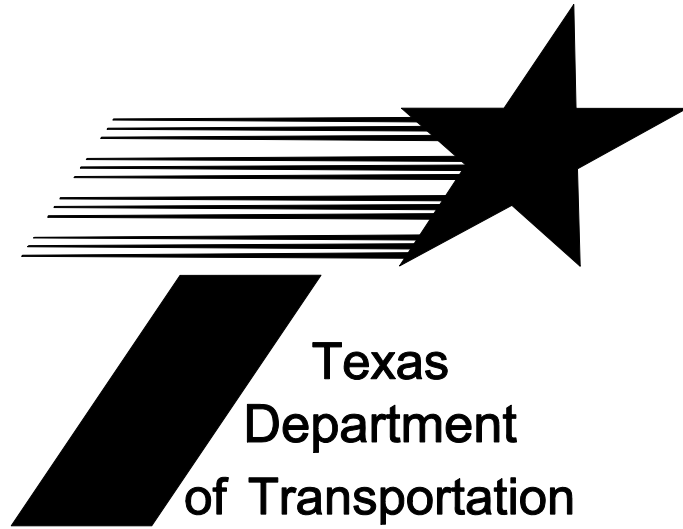


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**ABILENE DISTRICT  
TRANSIT**

**March 06 Out – of – Cycle Revisions  
2009 Quarterly Revisions**

**FY 2008 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$694,558
		State Funds from TxDOT	363,776
		Other Funds	330,782
Apportionment Year	2008	Fiscal Year Cost	<b>\$1,389,116</b>
Project Phase	-		
Brief Project Description	Operations Subsidy (according to FTA budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,389,116
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2008	Fiscal Year Cost	<b>\$80,000</b>
Project Phase	-		
Brief Project Description	Planning Subsidy (according to FTA budget); entails wages of planning employees	Total Project Cost	\$80,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	3,000
Apportionment Year	2008	Fiscal Year Cost	<b>\$15,000</b>
Project Phase	-		
Brief Project Description	Capital Subsidy (according to City budget); entails various capital projects	Total Project Cost	\$15,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$133,920
		State Funds from TxDOT	0
		Other Funds	33,480
Apportionment Year	2008	Fiscal Year Cost	<b>\$167,400</b>
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (according to City budget)	Total Project Cost	\$167,400
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	0
		Other Funds	80,000
Apportionment Year	2008	Fiscal Year Cost	<b>\$400,000</b>
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (according to City budget)	Total Project Cost	\$400,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	

**FY 2008 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Vehicle Expansion/Storage	Federal (FTA) Funds	\$120,500
		State Funds from TxDOT	0
		Other Funds	\$30,125
Apportionment Year	2008	Fiscal Year Cost	<b>\$150,625</b>
Project Phase	Paving/Fencing/Lighting		
Brief Project Description	Construction project to pave, fence and light an adjacent lot for vehicle expansion and storage purposes	Total Project Cost	\$150,625
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$559,420
		State Funds from TxDOT	0
		Other Funds	114,580
Apportionment Year	2008	Fiscal Year Cost	<b>\$674,000</b>
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (2 buses and 2 vans according to City budget)	Total Project Cost	\$674,000
Sec 5309 ID Number	TX-03-0278	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$36,095
		State Funds from TxDOT	
		Other Funds	\$9,024
Apportionment Year	2008	Fiscal Year Cost	<b>\$45,119</b>
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (according to TxDOT budget)	Total Project Cost	\$45,119
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

10/7/2008

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$850,000
		State Funds from TxDOT	369,869
		Other Funds	480,131
Apportionment Year	2009	Fiscal Year Cost	<b>\$1,700,000</b>
Project Phase	-		
Brief Project Description	Operations Subsidy (according to City budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,700,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2009	Fiscal Year Cost	<b>\$90,000</b>
Project Phase	-		
Brief Project Description	Planning Subsidy (according to FTA budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$15,600
		State Funds from TxDOT	0
		Other Funds	3,900
Apportionment Year	2009	Fiscal Year Cost	<b>\$19,500</b>
Project Phase	-		
Brief Project Description	Capital Subsidy (revised from City budget); entails facility furnishings and improvements	Total Project Cost	\$19,500
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	3,000
Apportionment Year	2009	Fiscal Year Cost	<b>\$15,000</b>
Project Phase	-		
Brief Project Description	Capital Subsidy; entails purchase of maintenance software. State Planning funds could support match.	Total Project Cost	\$15,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$145,800
		State Funds from TxDOT	0
		Other Funds	36,450
Apportionment Year	2009	Fiscal Year Cost	<b>\$182,250</b>
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (according to City budget)	Total Project Cost	\$182,250
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	1,000
		Other Funds	79,000
Apportionment Year	2009	Fiscal Year Cost	\$400,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (according to City budget)	Total Project Cost	\$400,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$166,000
		State Funds from TxDOT	0
		Other Funds	34,000
Apportionment Year	2009	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (purchase of 2 - Type III replacement vans according to City budget)	Total Project Cost	\$200,000
		TDCs Requested	\$0
Sec 5309 ID Number	TX-03-0278	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$76,143
		State Funds from TxDOT	0
		Other Funds	19,036
Apportionment Year	2006	Fiscal Year Cost	\$95,179
Project Phase	Facility and Capital Project		
Brief Project Description	Bus shelters and pad construction (8 units)	Total Project Cost	\$95,179
		TDCs Requested	\$0
Sec 5309 ID Number	TX-04-0034	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$80,256
		State Funds from TxDOT	0
		Other Funds	20,064
Apportionment Year	2007	Fiscal Year Cost	\$100,320
Project Phase	Facility and Capital Project		
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$100,320
		TDCs Requested	\$0
Sec 5309 ID Number	E2007-BUSP-0576	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$86,944
		State Funds from TxDOT	0
		Other Funds	21,736
Apportionment Year	2008	Fiscal Year Cost	\$108,680
Project Phase	Facility and Capital Project		
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$108,680
		TDCs Requested	\$0
Sec 5309 ID Number	E2008-BUSP-0575	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$90,288
		State Funds from TxDOT	0
		Other Funds	22,572
Apportionment Year	2009	Fiscal Year Cost	\$112,860
Project Phase	Facility and Capital Project		
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$112,860
		TDCs Requested	\$0
Sec 5309 ID Number	E2009-BUSP-XXXX	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement (Congressional Earmark)	Federal (FTA) Funds	\$357,896
		State Funds from TxDOT	0
		Other Funds	73,304
Apportionment Year	2008	Fiscal Year Cost	\$431,200
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of 4 - Type III vehicles)	Total Project Cost	\$431,200
		TDCs Requested	\$73,304
Sec 5309 ID Number	E2008-BUSP-0915	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Amount requested to go before Texas Transportation Commission on 10/30/08 meeting		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement (Congressional Earmark is still in House/Senate approval process)	Federal (FTA) Funds	\$480,000
		State Funds from TxDOT	0
		Other Funds	98,313
Apportionment Year	2009	Fiscal Year Cost	\$578,313
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of Type III vehicles)	Total Project Cost	\$578,313
		TDCs Requested	\$0
Sec 5309 ID Number	Request Pending	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Item still in House/Senate approval process; will consider TDC pursuit if earmark is authorized		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	57,926
		State Funds from TxDOT	
		Other Funds	11,864
Apportionment Year	2009	Fiscal Year Cost	\$69,790
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17)	Total Project Cost	\$69,790
		TDCs Requested	\$0
Sec 5309 ID Number	Request Pending	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316
MPO Project Information (reference number, etc)	Job Access & Reverse Commute	Federal (FTA) Funds	\$148,677
		State Funds from TxDOT	0
		Other Funds	148,677
Apportionment Year	2005	Fiscal Year Cost	\$297,354
Project Phase	-		
Brief Project Description	Provision of Evening Service operations (not yet programmed into TEAMweb)	Total Project Cost	\$297,354
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**  
**American Recovery and Reinvestment Act Projects**

General Project Information		Funding Information (YOE)	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	<b>Federal (FTA) Funds</b>	\$1,300,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$1,300,000</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Replacement of 4 - 30' Low Floor Buses @ \$325,000 per vehicle	<b>Total Project Cost</b>	\$1,300,000
		<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>	-	<b>TDCs Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	February 24, 2009 - Added ARRA Projects		
General Project Information		Funding Information (YOE)	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	<b>Federal (FTA) Funds</b>	\$450,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$450,000</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Replacement of 5- Type III Light-Duty Paratransit Buses @ \$90,000 per vehicle	<b>Total Project Cost</b>	\$450,000
		<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>	-	<b>TDCs Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	February 24, 2009 - Added ARRA Projects		
General Project Information		Funding Information (YOE)	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	<b>Federal (FTA) Funds</b>	\$40,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$40,000</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Interior and exterior facility surveillance including cameras, a server, and a digital video recorder	<b>Total Project Cost</b>	\$40,000
		<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>	-	<b>TDCs Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	February 24, 2009 - Added ARRA Projects		
General Project Information		Funding Information (YOE)	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	<b>Federal (FTA) Funds</b>	\$50,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$50,000</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Replacement of 2 support vehicles (sedans and/or mid-size SUVs) for travel and operational needs of support staff	<b>Total Project Cost</b>	\$50,000
		<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>	-	<b>TDCs Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	February 24, 2009 - Added ARRA Projects		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
 ABILENE TRANSPORTATION IMPROVEMENT PROGRAM  
 American Recovery and Reinvestment Act Projects**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$8,000
Project Phase	-		
Brief Project Description	Multimedia and furnishings for the agency's training room and operator breakroom	Total Project Cost	\$8,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	February 24, 2009 - Added ARRA Projects		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$99,460
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$99,460
Project Phase	-		
Brief Project Description	Rehabilitation of the transfer facility to include repaving, repainting, light replacement, and signage	Total Project Cost	\$99,460
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	February 24, 2009 - Added ARRA Projects		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$60,000
Project Phase	-		
Brief Project Description	Expansion of 6 bus shelters and concrete foundations @ \$10,000 per shelter	Total Project Cost	\$60,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	February 24, 2009 - Added ARRA Projects		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Purchase of replacement shop truck with modifications to include assistive equipment	Total Project Cost	\$50,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	February 24, 2009 - Added ARRA Projects		

**Total value of new projects**      \$2,057,460



**FY 2010 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$850,000
		State Funds from TxDOT	375,000
		Other Funds	475,000
Apportionment Year	2010	Fiscal Year Cost	\$1,700,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,700,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2010	Fiscal Year Cost	\$90,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2010	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$50,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2010	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$200,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$340,000
		State Funds from TxDOT	1,000
		Other Funds	84,000
Apportionment Year	2010	Fiscal Year Cost	\$425,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$425,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	Capital - Facility Surveillance System	<b>Federal (FTA) Funds</b>	\$24,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	6,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$30,000</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Facility Surveillance System (projected budget)	<b>Total Project Cost</b>	\$30,000
		<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>	-	<b>TDCs Awarded</b>	\$0
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	-		
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)	Capital - Vehicle Replacement	<b>Federal (FTA) Funds</b>	49,911
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	10,223
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$60,134</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Capital Vehicle Replacement (entails one ADA-equipped vehicle at 83/17)	<b>Total Project Cost</b>	\$60,134
		<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>	-	<b>TDCs Awarded</b>	\$0
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	-		

10/7/2008

**FY 2011 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	400,000
		Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$1,800,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,800,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$50,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$180,000
		State Funds from TxDOT	0
		Other Funds	45,000
Apportionment Year	2011	Fiscal Year Cost	\$225,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$225,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$360,000
		State Funds from TxDOT	1,000
		Other Funds	89,000
Apportionment Year	2011	Fiscal Year Cost	\$450,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$450,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	Capital - Vehicle Replacement	<b>Federal (FTA) Funds</b>	\$747,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	153,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$900,000</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Capital Vehicle Replacement (entails purchase of three replacement buses at 83/17)	<b>Total Project Cost</b>	\$900,000
<b>Sec 5309 ID Number</b>	Proposed	<b>TDCs Requested</b>	\$0
		<b>TDCs Awarded</b>	\$0
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	-		
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)	Capital - Vehicle Replacement	<b>Federal (FTA) Funds</b>	\$58,896
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	12,063
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$70,959</b>
<b>Project Phase</b>	-		
<b>Brief Project Description</b>	Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17)	<b>Total Project Cost</b>	\$70,959
<b>Sec 5309 ID Number</b>	-	<b>TDCs Requested</b>	\$0
		<b>TDCs Awarded</b>	\$0
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	-		

10/7/2008

**Transit Financial Summary**  
**Abilene MPO**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	2008			2009			2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$1,344,978	\$857,163	\$2,202,141	\$3,472,860	\$991,350	\$4,464,210	\$1,486,000	\$1,009,000	\$2,495,000
3 Sec. 5309 - Discretionary	\$559,420	\$114,580	\$674,000	\$1,337,527	\$289,025	\$1,626,552			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$36,095	\$9,024	\$45,119	\$57,926	\$11,864	\$69,790	\$49,911	\$10,223	\$60,134
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			0
6 Sec. 5316 - JARC >200K			\$0			\$0			0
7 Sec. 5316 - JARC <200K			0	\$148,677	\$148,677	\$297,354			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>	<b>\$1,940,493</b>	<b>\$980,767</b>	<b>\$2,921,260</b>	<b>\$5,016,990</b>	<b>\$1,440,916</b>	<b>\$6,457,906</b>	<b>\$1,535,911</b>	<b>\$1,019,223</b>	<b>\$2,555,134</b>
Transportation Development Credits Requested			\$0			\$73,304			\$0
Transportation Development Credits Awarded			\$0			\$73,304			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	\$1,552,000	\$1,063,000	\$2,615,000	\$7,855,838	\$3,920,513	\$11,776,351
3 Sec. 5309 - Discretionary	\$747,000	\$153,000	\$900,000	\$2,643,947	\$556,605	\$3,200,552
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$58,896	\$12,063	\$70,959	\$202,828	\$43,174	\$246,002
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$148,677	\$148,677	\$297,354
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$2,357,896</b>	<b>\$1,228,063</b>	<b>\$3,585,959</b>	<b>\$10,851,290</b>	<b>\$4,668,969</b>	<b>\$15,520,259</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0