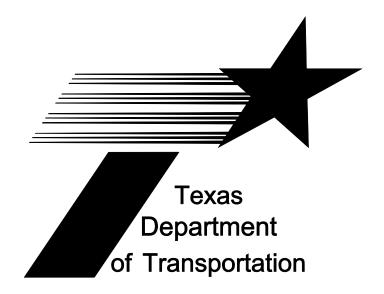
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011



ABILENE DISTRICT TRANSIT

March 06 Out – of – Cycle Revisions 2009 Quarterly Revisions

3-03-2009

FY 2008 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

	General Project		Funding Information (YOE)	<u> </u>
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Operations	Federal (FTA) Funds	\$694,558
(reference number, etc)			State Funds from TxDOT	363,776
			Other Funds	330,782
Apportionment Year		2008	Fiscal Year Cost	\$1,389,116
Project Phase		-		
Brief Project Description		Operations Subsidy (according to FTA	Total Project Cost	\$1,389,116
		budget); entails wages, fuel, supplies and		
		other related expenses	TDCs Requested	\$0
Sec 5309 ID Number		-	TDCs Awarded	\$0
			(Date & Amount)	
Amendment Date & Action	1	-		
	General Project	et Information	Funding Information (YOE)	
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Planning	Federal (FTA) Funds	\$64,000
(reference number, etc)			State Funds from TxDOT	0
			Other Funds	16,000
Apportionment Year		2008	Fiscal Year Cost	\$80,000
Project Phase		-		
Brief Project Description		Planning Subsidy (according to FTA	Total Project Cost	\$80,000
		budget); entails wages of planning		
		employees	TDCs Requested	\$0
Sec 5309 ID Number		-	TDCs Awarded	\$0
			(Date & Amount)	
Amendment Date & Action	1	-		
	General Project	ct Information	Funding Information (YOE)	
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Capital	Federal (FTA) Funds	\$12,000
(reference number, etc)			State Funds from TxDOT	0
			Other Funds	3,000
Apportionment Year		2008	Fiscal Year Cost	\$15,000
Project Phase		-		
Brief Project Description		Capital Subsidy (according to City	Total Project Cost	\$15,000
		budget); entails various capital projects	•	
			TDCs Requested	\$0
Sec 5309 ID Number		-	TDCs Awarded	\$0
			(Date & Amount)	
Amendment Date & Action	1	-		
	General Project	ct Information	Funding Information (YOE)	
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		ADA Paratransit	Federal (FTA) Funds	\$133,920
(reference number, etc)			State Funds from TxDOT	0
(·····, ····,			Other Funds	33,480
Apportionment Year		2008	Fiscal Year Cost	\$167,400
Project Phase		-	1 ISOUT TOUT OUSE	Ψ101,400
Brief Project Description		ADA Paratransit Subsidy (according to	Total Project Cost	\$167,400
Brior i rojour Boodription		City budget)	10.001 10.001	Ψ101,100
			TDCs Requested	\$0
Sec 5309 ID Number		_	TDCs Awarded	\$0 \$0
OCC GOOD ID HUILIDGE			(Date & Amount)	ΨΟ
Amendment Date & Action	,	_	(Dato a / illibality	
Amendment bate & Action	General Project	et Information	Funding Information (YOE)	
Project Sponsor	Jeneral Frojet	City of Abilene	Federal Funding Category	5307
MPO Project Information		Preventive Maintenance	5 5 7	
(reference number, etc)		1 TOVOTILIVE IVIAII ILETIALIDE	Federal (FTA) Funds State Funds from TxDOT	\$320,000
(, o,			Other Funds	00.000
Annartianment Vac-		2008		80,000
Apportionment Year		2008	Fiscal Year Cost	\$400,000
Project Phase		- Proventive Maintenance Cubaids	Total Project Cont	#400.000
Brief Project Description		Preventive Maintenance Subsidy	Total Project Cost	\$400,000
		(according to City budget)	TDCs Particular	^ ^
Con FOOD ID Name to a			TDCs Awarded	\$0
Sec 5309 ID Number		-	TDCs Awarded	\$0
			(Date & Amount)	
Amendment Date & Action	_		,	

FY 2008 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

	General Project Information	Funding Information	on (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Capital - Vehicle Expansion/Storage	Federal (FTA) Funds	\$120,500
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	\$30,125
Apportionment Year	2008	Fiscal Year Cost	\$150,625
Project Phase	Paving/Fencing/Lighting		•
Brief Project Description	Construction project to pave, fence and	Total Project Cost	\$150,625
	light an adjacent lot for vehicle expansion		,,
	and storage purposes	TDCs Requested	\$0
Sec 5309 ID Number	<u>.</u>	TDCs Awarded	\$0
ooo ooo ib italiibo.		(Date & Amount)	Ψ
Amendment Date & Action		(Date a randam)	
Amendment Date & Action	General Project Information	Funding Information	n (VOE)
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	\$559,420
(reference number, etc)	Oapital - Venicle Replacement	State Funds from TxDOT	\$339,420
(reference number, etc)	Other Funds		114 590
A autianum aut Vaan	2000		114,580
Apportionment Year	2008	Fiscal Year Cost	\$674,000
Project Phase	- Operited Walkinda Bandanaan and 70 kunaa	T. 15 1 10 1	2074 000
Brief Project Description	Capital Vehicle Replacement (2 buses and 2 vans according to City budget)	Total Project Cost	\$674,000
		TDCs Requested	\$0
Sec 5309 ID Number	TX-03-0278	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	n -		
	General Project Information	Funding Information	on (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information	Preventive Maintenance	Federal (FTA) Funds	\$36,095
(reference number, etc)		State Funds from TxDOT	
		Other Funds	\$9,024
Apportionment Year	2008	Fiscal Year Cost	\$45,119
Project Phase	-		. ,
Brief Project Description	Preventive Maintenance Subsidy (according to TxDOT budget)	Total Project Cost	\$45,119
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	, ,
Amendment Date & Action	1 -	,	

10/7/2008

FY 2009 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

	General Project		Funding Information (YOE)	
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Operations	Federal (FTA) Funds	\$850,000
(reference number, etc)			State Funds from TxDOT	369,869
			Other Funds	480,131
Apportionment Year		2009	Fiscal Year Cost	\$1,700,000
Project Phase		-		
Brief Project Description		Operations Subsidy (according to City	Total Project Cost	\$1,700,000
		budget); entails wages, fuel, supplies and		
		other related expenses	TDCs Requested	\$0
Sec 5309 ID Number		-	TDCs Awarded	\$0
			(Date & Amount)	
Amendment Date & Actio	n	-		
	General Project	ct Information	Funding Information (YOE)	
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Planning	Federal (FTA) Funds	\$72,000
(reference number, etc)		· ·	State Funds from TxDOT	C
			Other Funds	18,000
Apportionment Year		2009	Fiscal Year Cost	\$90,000
Project Phase		-		400,000
Brief Project Description		Planning Subsidy (according to FTA	Total Project Cost	\$90,000
Sher Project Description		budget); entails wages of planning	. O.a. i Tojout Oost	ψ30,000
		employees	TDCs Requested	
Sec 5309 ID Number		- 1 - 7	TDCs Requested TDCs Awarded	\$0 \$0
Sec 5309 ID Number		-		\$0
A	_		(Date & Amount)	
Amendment Date & Actio	n General Proied	-	Funding Information (VOF)	
Dunings Communication	General Projec		Funding Information (YOE)	F207
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Capital	Federal (FTA) Funds	\$15,600
(reference number, etc)			State Funds from TxDOT	0
			Other Funds	3,900
Apportionment Year		2009	Fiscal Year Cost	\$19,500
Project Phase		-		
Brief Project Description		Capital Subsidy (revised from City	Total Project Cost	\$19,500
		budget); entails facility furnishings and		
		improvements	TDCs Requested	\$0
Sec 5309 ID Number		-	TDCs Awarded	\$0
			(Date & Amount)	
Amendment Date & Actio	n	-		
	General Project	ct Information	Funding Information (YOE)	
Project Sponsor		City of Abilene	Federal Funding Category	5307
MPO Project Information		Capital	Federal (FTA) Funds	\$12,000
(reference number, etc)			State Funds from TxDOT	0
			Other Funds	3,000
Apportionment Year		2009	Fiscal Year Cost	\$15,000
Project Phase		-		, -,
Brief Project Description		Capital Subsidy; entails purchase of	Total Project Cost	\$15,000
2. 1. 1. 1. 1. 2. 2. 2. 2. 2. 2. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		maintenance software. State Planning	 	ψ 10,000
		funds could support match.	TDCs Requested	\$0
Sec 5309 ID Number			TDCs Awarded	\$0 \$0
OCC COOR ID MUNICH			(Date & Amount)	\$0
	n		(Date & Amount)	
Amondment Date O Acti-		-	Funding Information (VOF)	
Amendment Date & Actio		et Information		
	General Projec		Funding Information (YOE)	5207
-		City of Abilene	Federal Funding Category	5307
Project Sponsor MPO Project Information			Federal Funding Category Federal (FTA) Funds	5307 \$145,800
Project Sponsor MPO Project Information		City of Abilene	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$145,800 0
Project Sponsor MPO Project Information (reference number, etc)		City of Abilene ADA Paratransit	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$145,800 0 36,450
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year		City of Abilene	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$145,800 0 36,450
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase		City of Abilene ADA Paratransit 2009	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$145,800 0 36,450
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase		City of Abilene ADA Paratransit 2009 - ADA Paratransit Subsidy (according to	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$145,800 0 36,450 \$182,250
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year		City of Abilene ADA Paratransit 2009	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase		City of Abilene ADA Paratransit 2009 - ADA Paratransit Subsidy (according to	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$145,800 0 36,450 \$182,250
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase		City of Abilene ADA Paratransit 2009 - ADA Paratransit Subsidy (according to	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$145,800 0 36,450 \$182,250 \$182,250
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description		City of Abilene ADA Paratransit 2009 - ADA Paratransit Subsidy (according to	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$145,800 0 36,450 \$182,250 \$182,250

FY 2009 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

Gener	ral Project Information	Funding Informatio	n (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Preventive Maintenance	Federal (FTA) Funds	\$320,000
(reference number, etc)		State Funds from TxDOT	1,000
· •		Other Funds	79,000
Apportionment Year	2009	Fiscal Year Cost	\$400,000
Project Phase	- Droventing Maintenance Cultistite	Total Business On as	*
Brief Project Description	Preventive Maintenance Subsidy (according to City budget)	Total Project Cost	\$400,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
	ral Project Information	Funding Informatio	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	\$166,000
(reference number, etc)		State Funds from TxDOT	(
		Other Funds	34,000
Apportionment Year	2009	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (purchase	Total Project Cost	\$200,000
	of 2 - Type III replacement vans		+=-3,00
	according to City budget)	TDCs Requested	\$0
Sec 5309 ID Number	TX-03-0278	TDCs Awarded	\$(
COU COOK ID MUIIDEI	17.00 0210	(Date & Amount)	ψι
Amendment Date & Action	-	(Sato a / anount)	
	ral Project Information	Funding Informatio	n (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	SAFETEA-LU Earmark	Federal (FTA) Funds	\$76,14
(reference number, etc)	57 II 2 1 27 1 20 2 aa.ii	State Funds from TxDOT	Ψ10,110
. oronomos mambor, oto,		Other Funds	19,030
Annantianment Vac	2000		
Apportionment Year	2006	Fiscal Year Cost	\$95,179
Project Phase	Facility and Capital Project		
Brief Project Description	Bus shelters and pad construction (8 units)	Total Project Cost	\$95,179
		TDCs Requested	\$0
Sec 5309 ID Number	TX-04-0034	TDCs Awarded	\$6
		(Date & Amount)	
Amendment Date & Action	-	·	
Gener	ral Project Information	Funding Informatio	n (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	SAFETEA-LU Earmark	Federal (FTA) Funds	\$80,250
(reference number, etc)	- · · - · - · - · - · · · · · · · · · ·	State Funds from TxDOT	фоэ, <u>г</u> о.
		Other Funds	20,064
Annortionment Veer	2007		
Apportionment Year	2007	Fiscal Year Cost	\$100,320
Project Phase	Facility and Capital Project		*
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$100,320
		TDCs Requested	\$0
Sec 5309 ID Number	E2007-BUSP-0576	TDCs Awarded	\$(
		(Date & Amount)	
Amendment Date & Action	<u></u>		
Gener	ral Project Information	Funding Informatio	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	SAFETEA-LU Earmark	Federal (FTA) Funds	\$86,94
(reference number, etc)		State Funds from TxDOT	(
· -		Other Funds	21,730
Apportionment Year	2008	Fiscal Year Cost	\$108,680
Project Phase		. iodai i cai oodi	ψ100,000
•	Facility and Capital Project	Total Business Cost	#400.00
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$108,68
	1 - 5	TDCs Requested	\$(
Sec 5309 ID Number	E2008-BUSP-0575	TDCs Awarded	\$(
CCC 3003 ID NUMBER	L2000 D001 -0010	(Date & Amount)	Φι
Amondment Data C Action		(Sate & Amount)	
	_		
Amendment Date & Action	_	•	

FY 2009 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information (YO	Ξ)
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	SAFETEA-LU Earmark	Federal (FTA) Funds	\$90,288
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	22,572
Apportionment Year	2009	Fiscal Year Cost	\$112,860
Project Phase	Facility and Capital Project		, ,
Brief Project Description	Facility and Capital Project (not yet	Total Project Cost	\$112,860
2.10.1 Tojou 2000.phon	programmed into TEAMweb)	10.001 10.001	ψ112,000
	p 9	TDCs Requested	\$0
Sec 5309 ID Number	E2009-BUSP-XXXX	TDCs Awarded	\$0
Gec 3303 ID Number	L2003-D001 -XXXX	(Date & Amount)	ΨΟ
Amendment Date & Action	_	(Date & Amount)	
	Project Information	Funding Information (YO	=)
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	\$357,896
(reference number, etc)	(Congressional Earmark)	State Funds from TxDOT	φοσι,000
(reference frameer, etc)	(· g ·	Other Funds	73,304
Annortionment Year	2009	Fiscal Year Cost	
Apportionment Year	2008	riscai feai Cost	\$431,200
Project Phase	- Operital Makinta Banda annount (autalla	T. 15 1 10 1	0404.000
Brief Project Description	Capital Vehicle Replacement (entails	Total Project Cost	\$431,200
	purchase of 4 - Type III vehicles)		_
		TDCs Requested	\$73,304
Sec 5309 ID Number	E2008-BUSP-0915	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	Amount requested to go before Texas Tran	resportation Commission on 10/30/08 meeting	
	Project Information	Funding Information (YO	,
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	\$480,000
(reference number, etc)	(Congressional Earmark is still in	State Funds from TxDOT	0
	House/Senate approval process)	Other Funds	98,313
Apportionment Year	2009	Fiscal Year Cost	\$578,313
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails	Total Project Cost	\$578,313
	purchase of Type III vehicles)	•	
		TDCs Requested	\$0
Sec 5309 ID Number	Request Pending	TDCs Awarded	\$0
		(Date & Amount)	·
Amendment Date & Action	Item still in House/Senate approval process	s; will consider TDC pursuit if earmark is authoriz	ed
	Project Information	Funding Information (YO	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	57,926
(reference number, etc)		State Funds from TxDOT	0.,020
(10101011001111111111111111111111111111			
			11 864
Annortionment Vear	2009	Other Funds	11,864 \$69,790
Apportionment Year	2009		11,864 \$69,790
Project Phase	-	Other Funds Fiscal Year Cost	\$69,790
• •	- Capital Vehicle Replacement (entails one	Other Funds	
Project Phase	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to	Other Funds Fiscal Year Cost Total Project Cost	\$69,790 \$69,790
Project Phase Brief Project Description	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17)	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$69,790 \$69,790 \$0
Project Phase	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded	\$69,790 \$69,790
Project Phase Brief Project Description Sec 5309 ID Number	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17)	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$69,790 \$69,790 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending -	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount)	\$69,790 \$69,790 \$0 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount)	\$69,790 \$69,790 \$0 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category	\$69,790 \$69,790 \$0 \$0 5316
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds	\$69,790 \$69,790 \$0 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$69,790 \$69,790 \$0 \$0 5316 \$148,677 0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc)	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$69,790 \$69,790 \$0 \$0 5316 \$148,677 0 148,677
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$69,790 \$69,790 \$0 \$0 5316 \$148,677 0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc)	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$69,790 \$69,790 \$0 \$0 5316 \$148,677 0 148,677
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$69,790 \$69,790 \$0 \$0 5316 \$148,677 0 148,677
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	- Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute 2005 -	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$69,790 \$69,790 \$0 \$0 \$0 5316 \$148,677 0 148,677 \$297,354
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute 2005 - Provision of Evening Service operations	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$69,790 \$69,790 \$0 \$0 \$0 5316 \$148,677 0 148,677 \$297,354
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute 2005 - Provision of Evening Service operations	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$69,790 \$69,790 \$0 \$0 \$0 5316 \$148,677 0 148,677 \$297,354
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17) Request Pending - Project Information City of Abilene Job Access & Reverse Commute 2005 - Provision of Evening Service operations	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$69,790 \$69,790 \$0 \$0 \$0 5316 \$148,677 \$297,354 \$297,354

FY 2009 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM American Recovery and Reinvestment Act Projects

General P	roject Information	Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	2009 Economic Stimulus - Transit	Federal (FTA) Funds	\$1,300,000
(reference number, etc)	Capital Assistance Grants	State Funds from TxDOT	0
(reference flumber, etc)	Capital / toolotarioo Cranto	Other Funds	0
			0
Apportionment Year	2009	Fiscal Year Cost	\$1,300,000
Project Phase	-		
Brief Project Description	Replacement of 4 - 30' Low Floor Buses @ \$325,000 per vehicle	Total Project Cost	\$1,300,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	, -
Amendment Date & Action	February 24, 2009 - Added ARRA Projects	(Saio a / imounity	
	roject Information	Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	2009 Economic Stimulus - Transit	Federal (FTA) Funds	\$450,000
(reference number, etc)	Capital Assistance Grants	State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$450,000
Project Phase	-	110001 1001 0001	ψ 100,000
Brief Project Description	Replacement of 5- Type III Light-Duty	Total Project Cost	\$450,000
Brief Project Description	Paratransit Buses @ \$90,000 per	Total Project Cost	\$450,000
	vehicle	TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
Sec 3309 ID Nullibel	-		φυ
American description	Falanca CA 0000 Addad ADDA Davis de	(Date & Amount)	
Amendment Date & Action	February 24, 2009 - Added ARRA Projects		
Project Sponsor	roject Information City of Abilene	Funding Information (YOE) Federal Funding Category	5307
•	•	reactain analing Category	3301
INNUL I Uraiaat Intarmatian	2000 Economia Stimulus Transit	Fodoral (FTA) Funda	\$40 000
MPO Project Information	2009 Economic Stimulus - Transit	Federal (FTA) Funds	\$40,000
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	State Funds from TxDOT	\$40,000 0
(reference number, etc)		` ,	0
_		State Funds from TxDOT	
(reference number, etc)	Capital Assistance Grants	State Funds from TxDOT Other Funds	0
(reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants	State Funds from TxDOT Other Funds	0 0 \$40,000
(reference number, etc) Apportionment Year	Capital Assistance Grants 2009 - Interior and exterior facility surveillance	State Funds from TxDOT Other Funds Fiscal Year Cost	0
(reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	0 0 \$40,000 \$40,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description	Capital Assistance Grants 2009 - Interior and exterior facility surveillance	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$40,000 \$40,000 \$40,000
(reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded	0 0 \$40,000 \$40,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder -	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$40,000 \$40,000 \$40,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount)	\$40,000 \$40,000 \$40,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder -	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded	\$40,000 \$40,000 \$40,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category	\$40,000 \$40,000 \$40,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds	\$40,000 \$40,000 \$40,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$40,000 \$40,000 \$40,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc)	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$40,000 \$40,000 \$40,000 \$0 \$0 \$50,000 0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc)	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$40,000 \$40,000 \$40,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 -	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$40,000 \$40,000 \$40,000 \$0 \$0 \$50,000 \$50,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc)	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Replacement of 2 support vehicles	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$40,000 \$40,000 \$40,000 \$0 \$0 \$50,000 0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Replacement of 2 support vehicles (sedans and/ormid-size SUVs) for travel	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$40,000 \$40,000 \$40,000 \$0 \$0 \$50,000 \$50,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Replacement of 2 support vehicles	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$40,000 \$40,000 \$40,000 \$0 \$0 \$50,000 \$50,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Replacement of 2 support vehicles (sedans and/ormid-size SUVs) for travel	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$40,000 \$40,000 \$40,000 \$0 \$50,000 \$50,000 \$50,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General P Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Capital Assistance Grants 2009 - Interior and exterior facility surveillance including cameras, a server, and a digital video recorder - February 24, 2009 - Added ARRA Projects roject Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Replacement of 2 support vehicles (sedans and/ormid-size SUVs) for travel	State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$40,000 \$40,000 \$40,000 \$0 \$50,000 \$50,000 \$50,000

FY 2009 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM **American Recovery and Reinvestment Act Projects**

General	Project Information	Funding Information (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	2009 Economic Stimulus - Transit	Federal (FTA) Funds	\$8,000
(reference number, etc)	Capital Assistance Grants	State Funds from TxDOT	0
(•	Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$8,000
Project Phase	-	113041 1041 0031	ψ0,000
Brief Project Description	Multimedia and furnishings for the	Total Project Cost	\$8,000
Brief Froject Bescription	agency's training room and operator	Total Troject Cost	ψ0,000
	breakroom	TDCs Requested	\$0
Sec 5309 ID Number	_	TDCs Requested TDCs Awarded	\$0 \$0
Sec 3309 ID Nullibel	_	(Date & Amount)	ΨΟ
Amendment Date & Action	February 24, 2009 - Added ARRA Projec	•	
	Project Information	Funding Information (YOF)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	2009 Economic Stimulus - Transit	Federal (FTA) Funds	\$99,460
(reference number, etc)	Capital Assistance Grants	State Funds from TxDOT	0
(reference number, etc)	Capital / Issistance Crains	Other Funds	0
Annortionment Voor	2009	Fiscal Year Cost	\$ 99,460
Apportionment Year	2009	riscal feat Cost	\$99,400
Project Phase	- Debabilitation of the transfer facility to	Total Prainct Cont	<u></u>
Brief Project Description	Rehabilitation of the transfer facility to	Total Project Cost	\$99,460
	include repaying, repainting, light	TDO- Barrandad	# 0
	replacement, and signage	TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	February 24, 2009 - Added ARRA Project		(VOE)
	Project Information City of Abilene	Funding Information (Federal Funding Category	5307
Project Sponsor	2009 Economic Stimulus - Transit	0 0,	
MPO Project Information		Federal (FTA) Funds	\$60,000
(reference number, etc)	Capital Assistance Grants	State Funds from TxDOT	0
A	0000	Other Funds	***
Apportionment Year	2009	Fiscal Year Cost	\$60,000
Project Phase	-	T. (D.) (O.)	***
Brief Project Description	Expansion of 6 bus shelters and	Total Project Cost	\$60,000
•		·	
	concrete foundations @ \$10,000 per		4-
	concrete foundations @ \$10,000 per shelter	TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0 \$0
	shelter -	TDCs Awarded (Date & Amount)	· ·
Amendment Date & Action	shelter - February 24, 2009 - Added ARRA Project	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action General	shelter - February 24, 2009 - Added ARRA Project Project Information	TDCs Awarded (Date & Amount) sts Funding Information (\$0 YOE)
Amendment Date & Action General Project Sponsor	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene	TDCs Awarded (Date & Amount) ets Funding Information (Federal Funding Category	\$0 YOE) 5307
Amendment Date & Action General Project Sponsor MPO Project Information	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit	TDCs Awarded (Date & Amount) ets Funding Information (Federal Funding Category Federal (FTA) Funds	\$0 YOE)
Amendment Date & Action General Project Sponsor	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene	TDCs Awarded (Date & Amount) Tots Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$0 YOE) 5307
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc)	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants	TDCs Awarded (Date & Amount) tts Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$0 5307 \$50,000 0
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit	TDCs Awarded (Date & Amount) Tots Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$0 YOE) 5307
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 -	TDCs Awarded (Date & Amount) ts Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$0 5307 \$50,000 0 \$ 50,000
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Purchase of replacement shop truck	TDCs Awarded (Date & Amount) tts Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$0 YOE) 5307 \$50,000 0
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Purchase of replacement shop truck with modifications to include assistive	TDCs Awarded (Date & Amount) Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$0 YOE) 5307 \$50,000 0 \$50,000 \$50,000
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Purchase of replacement shop truck	TDCs Awarded (Date & Amount) Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$0 5307 \$50,000 0 \$50,000 \$50,000
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Purchase of replacement shop truck with modifications to include assistive	TDCs Awarded (Date & Amount) Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded	\$0 5307 \$50,000 0 \$50,000 \$50,000
Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	shelter - February 24, 2009 - Added ARRA Project Project Information City of Abilene 2009 Economic Stimulus - Transit Capital Assistance Grants 2009 - Purchase of replacement shop truck with modifications to include assistive	Funding Information (Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost TDCs Requested TDCs Awarded (Date & Amount)	\$0 5307 \$50,000 0 \$50,000 \$50,000

FY 2010 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

Gene	eral Project Information	Funding Information	(YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Operations	Federal (FTA) Funds	\$850,000
(reference number, etc)		State Funds from TxDOT	375,000
		Other Funds	475,000
Apportionment Year	2010	Fiscal Year Cost	\$1,700,000
Project Phase	-	Total Business Const	¢4 700 000
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other	Total Project Cost	\$1,700,000
	related expenses	TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
Amandmant Data & Astion		(Date & Amount)	
Amendment Date & Action Gene	eral Project Information	Funding Information	(YOF)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Planning	Federal (FTA) Funds	\$72,000
(reference number, etc)	r iammig	State Funds from TxDOT	0, 2,000
(reference manuser, etc)		Other Funds	18,000
Annantianment Vacu	2010	Fiscal Year Cost	·
Apportionment Year	2010	FISCAL YEAR COST	\$90,000
Project Phase	- Disputing Outside () - 1 - 1 - 1 - 2	T. (15.) (6.)	***
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$90,000
	- · · · · · · · · · · · · · · · · · · ·	TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	, ,
Amendment Date & Action	-	,	
Gene	eral Project Information	Funding Information	(YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Capital	Federal (FTA) Funds	\$40,000
(reference number, etc)	Capital	State Funds from TxDOT	φ10,000
(reference maniber, etc)		Other Funds	10,000
Annartianment Vacr	2010	Fiscal Year Cost	•
Apportionment Year	2010	FISCAL TEAL COST	\$50,000
Project Phase	-	T / I B	#50.000
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$50,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	, ,
Amendment Date & Action	-	,	
Gene	eral Project Information	Funding Information	(YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	ADA Paratransit	Federal (FTA) Funds	\$160,000
(reference number, etc)		State Funds from TxDOT	0
(10.0.0.00		Other Funds	40,000
Apportionment Year	2010	Fiscal Year Cost	\$200,000
Project Phase	2010	i iscai i eai cost	\$200,000
Brief Project Description	ADA Baratranait Subaidy (praincted	Total Project Cost	¢200.000
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$200,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	*-
Amendment Date & Action	-	,	
Gene	eral Project Information	Funding Information	(YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Preventive Maintenance	Federal (FTA) Funds	\$340,000
(reference number, etc)		State Funds from TxDOT	1,000
		Other Funds	84,000
Annortionment Voor	2010	Fiscal Year Cost	\$425,000
Apportionment rear			
• •	-		
Project Phase	- Preventive Maintenance Subsidy	Total Project Cost	\$425.000
Project Phase	•	Total Project Cost	\$425,000
	- Preventive Maintenance Subsidy (projected budget)	•	
Project Phase Brief Project Description	•	TDCs Requested	\$0
Project Phase Brief Project Description Sec 5309 ID Number	•	TDCs Requested TDCs Awarded	
Project Phase Brief Project Description	•	TDCs Requested	\$0

FY 2010 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Capital - Facility Surveillance System	Federal (FTA) Funds	\$24,000
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	6,000
Apportionment Year	2010	Fiscal Year Cost	\$30,000
Project Phase	-		
Brief Project Description	Facility Surveillance System (projected budget)	Total Project Cost	\$30,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General	Project Information	Funding Information (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	49,911
(reference number, etc)		0 5 1 . 5 505	
(State Funds from TxDOT	
(Other Funds	10,223
Apportionment Year	2010		10,223 \$60,134
,	2010	Other Funds	,
Apportionment Year	2010 - Capital Vehicle Replacement (entails one ADA-equipped vehicle at 83/17)	Other Funds	,
Apportionment Year Project Phase	- Capital Vehicle Replacement (entails	Other Funds Fiscal Year Cost	\$60,134
Apportionment Year Project Phase	- Capital Vehicle Replacement (entails	Other Funds Fiscal Year Cost Total Project Cost	\$60,134
Apportionment Year Project Phase Brief Project Description	- Capital Vehicle Replacement (entails	Other Funds Fiscal Year Cost Total Project Cost TDCs Requested	\$60,134 \$60,134 \$0

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FY 2011 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

Genera	Il Project Information	Funding Informatio	n (YOF)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Operations	Federal (FTA) Funds	\$900,000
(reference number, etc)		State Funds from TxDOT	400,000
		Other Funds	500,000
Apportionment Year Project Phase	2011	Fiscal Year Cost	\$1,800,000
-	- On a setting a Code side (see in the desertion)	T . I	# 4 000 000
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other	Total Project Cost	\$1,800,000
	related expenses	TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-	- "	0/2=1
	Il Project Information	Funding Informatio	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Planning	Federal (FTA) Funds	\$72,000
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase			400,000
Brief Project Description	Planning Subsidy (projected budget);	Total Project Cost	ድርስ ሰርስ
ibner Froject bescription	entails wages of planning employees	Total Project Cost	\$90,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	Ψ
Amendment Date & Action	-	<u>, </u>	
	I Project Information	Funding Informatio	n (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
	•		
MPO Project Information	Capital	Federal (FTA) Funds	\$40,000
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget);	Total Project Cost	\$50,000
	various projects		
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
Genera	Il Project Information	Funding Informatio	n (YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	ADA Paratransit	Federal (FTA) Funds	\$180,000
(reference number, etc)		State Funds from TxDOT	0
(· · · · · · · · · · · · · · · · · · ·		Other Funds	45,000
Annortionment Veer	2011	Fiscal Year Cost	·
Apportionment Year	2011	FISCAL TEAT COST	\$225,000
Project Phase	- ADA B		.
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$225,000
	Jaagot,	TDCs Requested	\$0
Soc 5200 ID Number		•	
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		0/4=)
	I Project Information	Funding Informatio	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information	Preventive Maintenance	Federal (FTA) Funds	\$360,000
(reference number, etc)		State Funds from TxDOT	1,000
		Other Funds	89,000
Apportionment Year	2011	Fiscal Year Cost	\$450,000
Project Phase	- -		¥,•••
Brief Project Description	Preventive Maintenance Subsidy	Total Project Cost	\$450,000
Direct i roject Description	(projected budget)	Total Project Cost	φ430,000
	(projected budget)	TD0- D / !	4 -
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action		,,	

FY 2011 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

Genera	Project Information	Funding Information	(YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	\$747,000
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	153,000
Apportionment Year	2011	Fiscal Year Cost	\$900,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of three replacement buses at	Total Project Cost	\$900,000
	83/17)	TDCs Requested	\$0
c 5309 ID Number Proposed		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
Genera	Project Information	Funding Information	(YOE)
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information	Capital - Vehicle Replacement	Federal (FTA) Funds	\$58,896
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	12,063
Apportionment Year	2011	Fiscal Year Cost	\$70,959
Project Phase	-		
Project Phase Brief Project Description	- Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at	Total Project Cost	\$70,959
•		Total Project Cost TDCs Requested	\$70,959 \$0
•	purchase of ADA-equipped vehicle at	•	
Brief Project Description	purchase of ADA-equipped vehicle at	TDCs Requested	\$0

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Transit Financial Summary Abilene MPO

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

		2008			2009			2010	
Transit Program	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$1,344,978	\$857,163	\$2,202,141	\$3,472,860	\$991,350	\$4,464,210	\$1,486,000	\$1,009,000	\$2,495,000
3 Sec. 5309 - Discretionary	\$559,420	\$114,580	\$674,000	\$1,337,527	\$289,025	\$1,626,552			\$0
4 Sec. 5310 - Elderly &Individuals w/Disabilities	\$36,095	\$9,024	\$45,119	\$57,926	\$11,864	\$69,790	\$49,911	\$10,223	\$60,134
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			0
6 Sec. 5316 - JARC >200K			\$0			\$0			0
7 Sec. 5316 - JARC <200K			0	\$148,677	\$148,677	\$297,354			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$1,940,493	\$980,767	\$2,921,260	\$5,016,990	\$1,440,916	\$6,457,906	\$1,535,911	\$1,019,223	\$2,555,134
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Transportation Development Credits			40			ф т о со 4			40
Requested			\$0 ©0			\$73,304			\$0 \$0
Awarded			\$0			\$73,304			\$0

All Figures in Year of Expenditure (YOE) Dollars

		2011			Total		
	Transit Program	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	\$1,552,000	\$1,063,000	\$2,615,000	\$7,855,838	\$3,920,513	\$11,776,351
3	Sec. 5309 - Discretionary	\$747,000	\$153,000	\$900,000	\$2,643,947	\$556,605	\$3,200,552
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$58,896	\$12,063	\$70,959	\$202,828	\$43,174	\$246,002
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$148,677	\$148,677	\$297,354
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
	Total Funds	\$2,357,896	\$1,228,063	\$3,585,959	\$10,851,290	\$4,668,969	\$15,520,259
Tran	Transportation Development Credits						
Requested				\$0			\$0
Awarded				\$0			\$0