

**FY 2008 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
		State Funds from TxDOT	228,505
		Other Funds	273,139
Apportionment Year	FY08	Fiscal Year Cost	\$1,003,308
Project Phase	na		
Brief Project Description	Operations for small urban transit system	Total Project Cost	\$1,003,308
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$890,928
		State Funds from TxDOT	0
		Other Funds	171,018
Apportionment Year	FY08	Fiscal Year Cost	\$1,061,946
Project Phase	na		
Brief Project Description	Capital for small urban system. See Attachment A for detail. Other funds are Arkansas FTA & local matching funds.	Total Project Cost	\$ 1,061,946
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$151,458
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$160
		State Funds from TxDOT	0
		Other Funds	40
Apportionment Year	FY08	Fiscal Year Cost	\$200
Project Phase	na		
Brief Project Description	Purchase of land in Texarkana, TX for bus parking facility. See Attachment A for detail.	Total Project Cost	\$200
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(11/15/2007 \$32,266)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$28,457
		State Funds from TxDOT	0
		Other Funds	7,114
Apportionment Year	FY08	Fiscal Year Cost	\$35,571
Project Phase	na		
Brief Project Description	Purchase of wheelchair accessible van for supervisor vehicle. See Attachment A for detail	Total Project Cost	0
		Trans. Dev. Credits Requested	\$35,571
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$12,000
Apportionment Year	FY08	State Funds from TxDOT	0
Project Phase	na	Other Funds	3,000
Brief Project Description	Preventative Maintenance and ADA Paratransit. See Attachment A for detail.	Fiscal Year Cost	\$15,000
Sec 5309 ID Number		Total Project Cost	\$15,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
Sec 5309 ID Number		Total Project Cost	\$ -
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
Sec 5309 ID Number		Total Project Cost	0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
		State Funds from TxDOT	217,966
		Other Funds	283,698
Apportionment Year	FY09	Fiscal Year Cost	\$1,003,328
Project Phase	na		
Brief Project Description	Operations for small urban transit system	Total Project Cost	\$1,003,328
		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	0
		Other Funds	2,000
Apportionment Year	FY09	Fiscal Year Cost	\$10,000
Project Phase	na		
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Total Project Cost	\$ 10,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$244,453
		State Funds from TxDOT	0
		Other Funds	21,272
Apportionment Year	FY09	Fiscal Year Cost	\$265,725
Project Phase	na		
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (11/15/2007 \$32,266)	\$32,266
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	3,000
Apportionment Year	FY09	Fiscal Year Cost	\$15,000
Project Phase	na		
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
		State Funds from TxDOT	0
Apportionment Year	FY09	Other Funds	74,248
Project Phase	na	Fiscal Year Cost	\$371,239
Brief Project Description	Preventative maintenance and ADA Paratransit	Total Project Cost	\$371,239
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds - ESRA	
		Arkansas	371,190
Apportionment Year	FY09	Texas	709,396
Project Phase	na	Fiscal Year Cost	\$1,080,586
Brief Project Description	Construct new offices and Transfer Station. American Recovery and Reinvestment Act of 2009 See Attachment A for Detail	Total Project Cost	\$1,080,586
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0 \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
Apportionment Year		Other Funds	0
Project Phase		Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0 \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
Apportionment Year		Other Funds	0
Project Phase		Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0 \$0

FY 2010 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
Apportionment Year	FY10	State Funds from TxDOT	217,966
Project Phase	na	Other Funds	283,698
Brief Project Description	Operations for small urban transit system.	Fiscal Year Cost	\$1,003,328
		Total Project Cost	\$1,003,328
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	53xx
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
Apportionment Year	FY10	State Funds from TxDOT	0
Project Phase	na	Other Funds	74,248
Brief Project Description	Preventative maintenance and ADA Paratransit	Fiscal Year Cost	\$371,239
		Total Project Cost	\$ 371,239
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
		Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
		Total Project Cost	0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
Apportionment Year	FY11	State Funds from TxDOT	217,966
Project Phase	na	Other Funds	283,698
Brief Project Description	Operations for small urban transit system.	Fiscal Year Cost	\$1,003,328
		Total Project Cost	\$1,003,328
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	53xx
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
Apportionment Year	FY11	State Funds from TxDOT	0
Project Phase	na	Other Funds	74,248
Brief Project Description	Preventative maintenance and ADA Paratransit	Fiscal Year Cost	\$371,239
		Total Project Cost	\$ 371,239
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
		Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
		Total Project Cost	0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Transit Financial Summary
TEXARKANA MPO TRANSIT- ATLANTA DISTRICT
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,718,200	754,084	2,472,284	2,143,694	602,184	2,745,878	798,655	575,912	1,374,567
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$1,718,200	\$754,084	\$2,472,284	\$2,143,694	\$602,184	\$2,745,878	\$798,655	\$575,912	\$1,374,567
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$151,458			\$32,266			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	798,655	575,912	1,374,567	5,459,204	2,508,092	7,967,296
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$798,655	\$575,912	\$1,374,567	\$5,459,204	\$2,508,092	\$7,967,296
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$183,724

Note: FY 2009 Federal funds includes \$1,080,586 American Recovery & Reinvestment Act of 2009. \$5709,396 Texas and \$371,190 Arkansas

FY 2008-2011 TEXAS TIP
Section 5307 Capital Equipment
Attachment A

FY 2008

Activity / Description	Funding
Capital Program	
a. Bus purchase - replacement Transportation Development Credits used as match for TX Federal only. Local Share from Texarkana, AR to match AR Federal earmark. (Using prior years funds)	\$ 1,061,946
b. Land purchase Purchase of land in Texarkana, TX for bus parking facility.	\$ 200
c. Bus purchase - replacement Purchase of wheelchair accessible van for supervisor vehicle. (Using prior years funds)	\$ 35,571
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
TOTAL	\$ 1,468,956

FY 2009

Activity / Description	Funding
Capital Program	
a. Bus Shelter purchase Purchase of multiple bus shelters.	\$ 10,000
b. Bus purchase - expansion & Support Equipment Purchase of wheelchair accessible van for supervisor vehicle, lift for maintenance facility and TRIM boxes for fareboxes (Using prior years funds)	265,725
c. Maintenance Pickup - replacement Purchasing new pickup for maintenance that was totaled in a traffic accident (Using prior years federal funds)	15,000
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	371,239
e. Bus support equipment/facilities American Recovery and Reinvestment Act of 2009 Construct Offices and Transfer Station*	\$1,080,586
TOTAL	\$ 1,742,550

FY 2010

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

FY 2011

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

* Total of \$1,080,586 split \$709,306 Texas and \$372,109 Arkansas