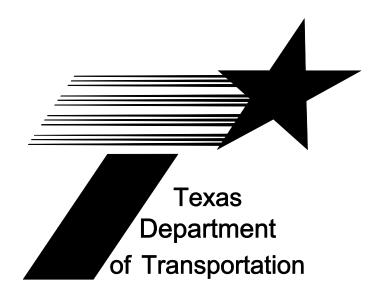
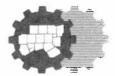
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011



DALLAS / FORT WORTH DISTRICT TRANSIT

March 06 Out – of – Cycle Revisions 2009 Quarterly Revisions

3-03-2009



North Central Texas Council Of Governments

March 3, 2009

Mr. Mark Young, P.E. Regional Planning Engineer Texas Department of Transportation 910-A North Watson Road Arlington, TX 76011

Dear Mr. Young:

Enclosed are the March 3, 2009 Out-of-Cycle Transit Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth (DFW) Metropolitan Area. The following attachments are provided:

Attachment 1
Attachment 2
Attachment 3
Attachment 4
Attachment 4
Attachment 5

Attachment 5

Attachment 5

Attachment 1

STIP Revisions, TxDOT Fort Worth Transit Section
Modification Forms Supporting Attachment 3

Transit Financial Summary, Fort Worth and Dallas

Approval of these modifications through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process is anticipated for March 5, 2009. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

If you need any additional information to transmit these STIP revisions to Karen Dunlap and Kelly Kirkland, TxDOT Public Transportation Division, please contact Adam Beckom or me at 817/608-2349.

Sincerely,

Christie Jestis Program Manager

ludu tela

AB:jh Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District Karen Dunlap, Public Transportation Division, TxDOT Mary Hobson, Public Transportation Coordinator, TxDOT Fort Worth District Kelly Kirkland, Public Transportation Division, TxDOT Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District Lori Morel, Transp. Planner, Transportation Planning & Programming Div., TxDOT Ann Polk, Public Transportation Coordinator, TxDOT Dallas District Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

	<u>.</u>	Y 2009	
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12446.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance, Capital Cost of	Local Share:	\$0
	Contracting, Vehicle and Technology Acquisition (ARRA)	Total Cost of Project (YOE):	\$600,000
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12447.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$380,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquistion (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$380,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12453.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$20,148,975
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition, Preventive	Local Share:	\$0
	Maintenance, Transit Enhancements and Other Capital Items (ARRA)	Total Cost of Project (YOE):	\$20,148,975
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12459.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,105,760
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$1,105,760
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		
rroquest.	Add Froject		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12460.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,264,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$1,264,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Trans	sit 🗌 Other
Type of Modification:	nt RTC Action ☑ Previous RTC Action
Modification Number: 2008-812	STIP Revision Required?:YES
NCTCOG Project Code(s): 12446.09	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC1001
TXDOT Control Section Job Number(s): N/A	
Location: FORMULA PROGRAM; DFW	AM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA A URBANIZED AREA; PREVENTIVE MAINTENANCE, CAPITAL ÆHICLE AND TECHNOLOGY ACQUISITION
Original Funded Amount: FY09-\$600,000 TOTAL (600,	000 FEDERAL)
Approved Phase: Engineering ROW	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANS TRANSPORTATION IMPROVEMENT PROGRAM (ST	PORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE (TIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIE REQUESTED FUNDING AMOUNT	NT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND AIR QUALITY CONFORMITY ANALYSIS	MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval? YES	
Certified by:	
Mital Mon	3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG	Date /
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated	funds to be moved into Year One.
modification to a project funded through a TxDOT-selected pro	gram.
Certified by: Mann Mann	3/3/09
Maribel Chavez, P.E. District Engineer	Date 1
TXDOT, Fort Worth District	

Subregion: WESTERN					
Program(s): CMAQ	STP-MM	✓ Transit	Other _		
Type of Modification: A	dministrative [Current RTC	Action 🗸	Previous RTC Ac	tion
Modification Number: 2008-8	313		S	TIP Revision Req	uired?: YES
NCTCOG Project Code(s): 1	2447.09				
NCTCOG TIP Page Number(s): N/A		MTP	Reference(s): TC	1001
TXDOT Control Section Job	Number(s): N//	Ą			
Original Project Scope and Location:		RBANIZED AREA I		RRA PROGRAM OF P GRAM; DFWA URBAN	
Original Funded Amount:	FY09-\$380,000 TC	TAL (\$380,000 FE	DERAL)		
Approved Phase: Engir	neering 🔲 R	OW 🗌 Util	ities 🗹 Co	nstruction/Implem	nentation
Estimated Construction Cos	it: N/A		Perce	ent: N/A	
Construction Bid Price: N/A			Perce	ent: N/A	
Request: ADD PROJECT TO FY TRANSPORTATION IN	'09 OF THE 2008-20 MPROVEMENT PRO)11 TRANSPORTA)GRAM (STIP)	TION IMPROVE	MENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statem	ent:				*
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		SUFFICIENT APP	ORTIONMENT	AVAILABLE TO PROGI	RAM THE
Air Quality Conformity State	ment:				
THIS PROJECT IS INCLUDED II AIR QUALITY CONFORMITY AN		LAN AND MOBILIT	Y 2030 PLAN-20	009 AMENDMENT, AN) THE RESULTING
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by: Muhrel Mar					3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG				Date	7 9
The following signature autho	rizes:		•		
additional Metropolitan Plannin		O) allocated funds to	be moved into	Year One.	
modification to a project funder	d through a TxDOT-s	selected program.			
Certified by: Maribel/Chavez, P.E.	1 laun			Date	3/3/09
District Engineer					

TXDOT, Fort Worth District

Subregion: WESTERN			
Program(s): CMAQ	STP-MM 🗹 Tran	sit 🗌 Other	
Type of Modification: Addition:	dministrative 🗌 Curre	ent RTC Action 🛭 🗹 Prev	vious RTC Action
Modification Number: 2008-8	317	STIP	Revision Required?:YES
NCTCOG Project Code(s): 1	2453.09		
NCTCOG TIP Page Number(s	s): N/A	MTP Refe	rence(s): TC 1001
TXDOT Control Section Job	Number(s): N/A		
Original Project Scope and Location:	TRANSIT SECTION 5307 -	URBANIZED AREA FORMULÁ I ION, PREVENTIVE MAINTENA	ARRA PROGRAM OF PROJECTS - PROGRAM; DFWA URBANIZED NCE, TRANSIT ENHANCEMENTS
Original Funded Amount:	FY09\$20,148,975 TOTAL (\$	\$20,148,975 FEDERAL)	
Approved Phase: 🗌 Engin	eering 🗌 ROW	☐ Utilities ☑ Constru	iction/Implementation
Estimated Construction Cos	t: N/A	Percent: 1	N/A
Construction Bid Price: N/A		Percent:	N/A
Request: ADD PROJECT TO FY	09 OF THE 2008-2011 TRAN		PROGRAM (TIP) AND STATEWIDE
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMENT AVAIL	ABLE TO PROGRAM THE
Air Quality Conformity States THIS PROJECT IS INCLUDED IN AIR QUALITY CONFORMITY AN	N MOBILITY 2030 PLAN AND	MOBILITY 2030 PLAN-2009 AM	MENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval?	YES		
Certified by:	\		
Muhallow			3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	rizes:		
additional Metropolitan Planning	organization (MPO) allocate	d funds to be moved into Year C	ne.
modification to a project funded	through a TxDOT-selected pr	ogram.	
Certified by: Maribel Chavez, P.E.	ham		2/3/09 Date
District Engineer TXDOT, Fort Worth District			

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	er
Type of Modification: Administrative Current RTC Action	Previous RTC Action
Modification Number: 2008-823	STIP Revision Required?: YES
NCTCOG Project Code(s): 12459.09	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC1001
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NCTCOG (WESTERN SUBREGION)— ARRA F 5307- URBANIZED AREA FORMULA PROGRA ADMINISTRATION AND VEHICLE ACQUISITION	
Original Funded Amount: FY09-\$1,105,760 TOTAL (\$1,105,760 FEDERAL	4)
Approved Phase: Engineering ROW Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONAL REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN QUALITY CONFORMITY ANALYSIS	LAN-2009 AMENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval? YES	
Certified by:	
Mifel Mon	3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG	Date /
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: Man	3/3/09
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN				
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other				
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previ	ous RTC Action			
Modification Number: 2008-824 STIP R	evision Required?: YES			
NCTCOG Project Code(s): 12460.09				
NCTCOG TIP Page Number(s): N/A MTP Refere	nce(s): TC1001			
TXDOT Control Section Job Number(s): N/A				
Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)—ARRA PROGRAM OF F 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA UR TECHNOLOGY AND SECURITY ACQUISITION	PROJECTS - TRANSIT SECTION BANIZED AREA; VEHICLE,			
Original Funded Amount: FY09-\$1,264,000 TOTAL (\$1,264,000 FEDERAL)				
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construc	tion/Implementation			
Estimated Construction Cost: N/A Percent: N/A				
Construction Bid Price: N/A Percent: N/A	1			
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT P TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROGRAM (TIP) AND STATEWIDE			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AME AIR QUALITY CONFORMITY ANALYSIS	NDMENT, AND THE RESULTING			
Other: Contingent on TxDOT approval? YES				
Certified by:				
Mefrellow	3/3/09			
Michael Morris, P.E. Director of Transportation NCTCOG	Date			
The following signature authorizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
☐ modification to a project funded through a TxDOT-selected program.				
Certified by:	3/3/09			
Maribel Chavez, P.E. (District Engineer TXDOT, Fort Worth District	Date / /			

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2009

	F	FY 2009	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$992,900
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle acquisition and technology	Local Share:	\$0
	(ARRA)	Total Cost of Project (YOE):	\$992,900
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12449.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$37,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering, design, and construction	Local Share:	\$0
	activities to include light rail bed, track, overheads, utility relocation & facilities (ARRA)	Total Cost of Project (YOE):	\$37,000,000
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12450.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$24,241,167
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Orange Line Light Rail Vehicles and	Local Share:	\$0
	Transit Enhancements (ARRA)	Total Cost of Project (YOE):	\$24,241,167
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12452.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,750,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Facility Construction and Improvements	Local Share:	\$0
	(ARRA)	Total Cost of Project (YOE):	\$1,750,000
MTP Reference:	TC 1001	Revision Date:	03/2009

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2009

		FY 2009	
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12451.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$2,393,011
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, Technology, Passenger Amenities and Transit Enhancements	Local Share:	\$0
	(ARRA)	Total Cost of Project (YOE):	\$2,393,011
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12454.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$192,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$192,500
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12455.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$887,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, technology and facility improvements (ARRA)	Local Share:	\$0
	improvements (Anna)	Total Cost of Project (YOE):	\$887,500
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	MESQUITE (MTED)	Fiscal Year:	2009
MPO Project Number:	12457.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$322,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition and Preventive	Local Share:	\$0
	Maintenance (ARRA)	Total Cost of Project (YOE):	\$322,500
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2009

	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12458.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,101,100
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle	Local Share:	\$0
	Acquisition (ARRA)	Total Cost of Project (YOE):	\$1,101,100
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12461.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$640,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security Acquisition (ARRA)	Local Share:	\$0
	Acquisition (ARHA)	Total Cost of Project (YOE):	\$640,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		
	General Project Information		Funding Information
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12448.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$300,940
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guidway Modernization (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$300,940
MTP Reference:	TC1001	Revision Date:	03/2009

Add Project

Request:

Subregion: EASTERN			
Program(s): CMAQ	STP-MM Tr	ansit 🗌 Other	
Type of Modification:	Administrative 🗌 Cu	rrent RTC Action	Previous RTC Action
Modification Number: 2008	-820		STIP Revision Required?: YES
NCTCOG Project Code(s):	12456.09		
NCTCOG TIP Page Number	(s): N/A	MTP	Reference(s): TC 1001
TXDOT Control Section Job	Number(s): N/A		
Original Project Scope and Location:		MULA PROGRAM; MCKINN	CTS - TRANSIT SECTION 5307 - IEY URBANIZED AREA; VEHICLE
Original Funded Amount:	FY09\$992,900 TOTAL (\$	992,900 TOTAL)	
Approved Phase: Engine	neering ROW	☐ Utilities	nstruction/Implementation
Estimated Construction Cos	st: N/A	Perce	ent: N/A
Construction Bid Price: N/A	4	Perce	ent: N/A
Request: ADD PROJECT TO FY TRANSPORTATION IF	Y09 OF THE 2008-2011 TRA MPROVEMENT PROGRAM	NSPORTATION IMPROVE	MENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	AL CONSTRAINT AS SUFFI	CIENT APPORTIONMENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II AIR QUALITY CONFORMITY AN	N MOBILITY 2030 PLAN AN	D MOBILITY 2030 PLAN-20	009 AMENDMENT, AND THE RESULTING
Other: ✓ Contingent on TxDOT approval?	YES		
Certified by:	>		3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG			Date /
The following signature author	rizes:		
additional Metropolitan Planning			Year One.
modification to a project funded	I through a TxDOT-selected	program.	
Certified by:			, ,
172			3/3/09
William Hale, P.E.	MANUFACTURE TO THE PARTY OF THE		Date
District Engineer TXDOT, Dallas District			

Subregion: EASTERN				
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Ot	her			
Type of Modification: Administrative Current RTC Action	on 🗹 Previous RTC Action			
Modification Number: 2008-815	STIP Revision Required?: YES			
NCTCOG Project Code(s): 12449.09, 12450.09				
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC 1001			
TXDOT Control Section Job Number(s): N/A				
Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - AI SECTION 5307 - URBANIZED AREA FORMU				
Original Funded Amount: FY09(SEE ATTACHED TABLE)				
Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities	☑ Construction/Implementation			
Estimated Construction Cost: N/A	Percent: 8.5%			
Construction Bid Price: N/A	Percent: N/A			
Request: ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IT	IMPROVEMENT PROGRAM (TIP) AND STATEWIDE			
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 AIR QUALITY CONFORMITY ANALYSIS	PLAN-2009 AMENDMENT, AND THE RESULTING			
Other: Contingent on TxDOT approval? YES				
Certified by:	3/3/09			
Michael Morris, P.E. Director of Transportation NCTCOG	Date /			
The following signature authorizes:				
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.				
modification to a project funded through a TxDOT-selected program.				
Certified by:				
PUDY	3/3/09			
William Hale, P.E. District Engineer TXDOT, Dallas District	Date			

DART

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA/ MODIFICATION 2008-815 - FY 2009 SECTION 5307 (ARRA)

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	AL	REQUEST
12449.09	ARRA/ 5307	Irving 1-2 - Engineering, design, & construction activities to include light rail bed, track, overheads, utility relocation & facilities	Capital	\$ 37	000'000'.	37,000,000 ADD TO TIP/STIP
12450.09	ARRA/ 5307	Phase 2B LRVs - Orange Line Light Rail Vehicles and Transit Enhancements	Capital	\$ 24	,241,167	24,241,167 ADD TO TIP/STIP
				\$ 61	61,241,167	

Subregion: EASTERN		
Program(s): CMAQ	STP-MM 🗹 Transit 🗌 Oth	er
Type of Modification: Adm	ninistrative 🔲 Current RTC Action	n ☑ Previous RTC Action
Modification Number: 2008-816	3	STIP Revision Required?:YES
NCTCOG Project Code(s): 1245	51.09, 12452.09	
NCTCOG TIP Page Number(s):	; N/A	MTP Reference(s): TC 1001
TXDOT Control Section Job Nu	umber(s): N/A	
Location:	PENTON COUNTY TRANSPORTATION AUTH ROJECTS - TRANSIT SECTION 5307 - URB EWISVILLE URBANIZED AREA	HORITY (DCTA) - ARRA PROGRAM OF ANIZED AREA FORMULA PROGRAM; DENTON-
Original Funded Amount: FY	/09(SEE ATTACHED TABLE)	
Approved Phase:	ering ROW Utilities	Construction/Implementation
Estimated Construction Cost:	N/A	Percent: N/A
Construction Bid Price: N/A		Percent: N/A
Request: ADD PROJECTS TO FY09 TRANSPORTATION IMPR	9 OF THE 2008-2011 TRANSPORTATION IM ROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement		MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stateme THIS PROJECT IS INCLUDED IN MO AIR QUALITY CONFORMITY ANALY	IOBILITY 2030 PLAN AND MOBILITY 2030 PI	LAN-2009 AMENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval? YE	ES	
Certified by:	ACCOUNTS OF THE PROPERTY OF TH	3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorize) S:	
	rganization (MPO) allocated funds to be move	d into Year One.
modification to a project funded thro	ough a TXDOT-selected program.	
Certified by:		3/3/09
William Hale, P.E. District Engineer TXDOT, Dallas District		Date

DCTA

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA OF 2009/ MODIFICATION 2008-816 - FY 2009 SECTION 5307 (ARRA)

REQUEST	11 ADD TO TIP/STIP	00 ADD TO TIP/STIP	11
FEDERAL	\$ 2,393,011	\$ 1,750,000	\$ 4,143,011
PROJECT TYPE	Capital	Capital	The second management of the second management
PROJECT DESCRIPTION	Vehicles, Technology, Passenger Amenities and Transit Enhancements	Facility Construction and Improvements	
FUNDING	ARRA/ 5307	ARRA/ 5307	
TIP CODE	12451.09	12452.09	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑	Previous RTC Action
Modification Number: 2008-818	TIP Revision Required?: YES
NCTCOG Project Code(s): 12454.09	
NCTCOG TIP Page Number(s): N/A MTP F	Reference(s): TC 1001
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: GRAND PRAIRIE (THE GRAND CONNECTION)ARR SECTION 5307 - URBANIZED AREA FORMULA PROFITECHNOLOGY ACQUISITION	
Original Funded Amount: FY09\$192,500 TOTAL (\$192,500 FEDERAL)	ų.
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Con	struction/Implementation
Estimated Construction Cost: N/A Percei	nt: N/A
Construction Bid Price: N/A Percei	nt: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A' REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement: . THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-200 AIR QUALITY CONFORMITY ANALYSIS	99 AMENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval? YES	
Certified by: Mahallan	3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yo	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Plat	3/3/09
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

F

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ C	Other
Type of Modification: Administrative Current RTC Act	tion 🗹 Previous RTC Action
Modification Number: 2008-819	STIP Revision Required?: YES
NCTCOG Project Code(s): 12455.09	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC 1001
TXDOT Control Section Job Number(s): N/A	
	ION (KART)ARRA PROGRAM OF PROJECTS - REA FROMULA PROGRAM; DFWA URBANIZED AREA; / IMPROVEMENTS
Original Funded Amount: FY09\$887,500 TOTAL (\$887,500 FEDERA	L)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIGE REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 203 AIR QUALITY CONFORMITY ANALYSIS	0 PLAN-2009 AMENDMENT, AND THE RESULTING
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Mohallow	3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be m	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
FUT	3/3/09
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ O	ther
Type of Modification: Administrative Current RTC Acti	on 👿 Previous RTC Action
Modification Number: 2008-821	STIP Revision Required?: YES
NCTCOG Project Code(s): 12457.09	
NCTCOG TIP Page Number(s): N/A	MTP Reference(s): TC1001
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: MESQUITE (MTED) ARRA PROGRAM OF AREA FORMULA PROGRAM; DFWA URBA PREVENTIVE MAINTENANCE	PROJECTS -TRANSIT SECTION 5307 - URBANIZED INIZED AREA; VEHICLE ACQUISITION AND
Original Funded Amount: FY09\$322,500 TOTAL (\$322,500 FEDERAL	.)
Approved Phase: Engineering ROW Utilities	▼ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Construction Bid Price: N/A	Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION INTRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MPROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIO REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 AIR QUALITY CONFORMITY ANALYSIS	PLAN-2009 AMENDMENT, AND THE RESULTING
Other: ✓ Contingent on TxDOT approval? YES	
Certified by: Michael Morris, P.E. Director of Transportation	$\frac{3/3}{8}$
NCTCOG	
The following signature authorizes:	oved into Year One
modification to a project funded through a TxDOT-selected program.	
Certified by:	
THE S	3/3/09
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: EASTERN			
Program(s): CMAQ STP-MI	M 🛂 Trai	nsit 🗌 Ot	her
Type of Modification: Administra	tive 🗌 Curr	ent RTC Actio	on Previous RTC Action
Modification Number: 2008-822			STIP Revision Required?: YES
NCTCOG Project Code(s): 12458.09			
NCTCOG TIP Page Number(s): N/A			MTP Reference(s): TC1001
TXDOT Control Section Job Number(s	s): N/A		
Location: 5307- URB	ANIZED AREA F	REGION) ARRA FORMULA PROGI EHICLE ACQUISIT	PROGRAM OF PROJECTS- TRANSIT SECTION RAM; DFWA URBANIZED AREA; PROJECT TION
Original Funded Amount: FY09-\$1,10	1,100 TOTAL (\$1	1,101,100 FEDER	AL)
Approved Phase:	ROW	Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A			Percent: N/A
Construction Bid Price: N/A			Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2 TRANSPORTATION IMPROVEMENT	2008-2011 TRAN	ISPORTATION IM	PROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAI REQUESTED FUNDING AMOUNT			IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2 AIR QUALITY CONFORMITY ANALYSIS	2030 PLAN AND	MOBILITY 2030 I	PLAN-2009 AMENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval? YES			
Certified by:			
Mufrellow			3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organization			ed into Year One.
modification to a project funded through a Tx	DOT-selected pr	ogram.	
Certified by:			
The			3/3/09
William Hale, P.E.	The second of the second secon		Date
District Engineer TXDOT, Dallas District			

Subregion: EASTERN			
Program(s): CMAQ STP-MM	M ☑ Tran	nsit 🗌 Ot	her
Type of Modification: Administrat	ive 🗌 Curr	ent RTC Actio	on 📝 Previous RTC Action
Modification Number: 2008-825			STIP Revision Required?: YES
NCTCOG Project Code(s): 12461.09			
NCTCOG TIP Page Number(s): N/A			MTP Reference(s): TC1001
TXDOT Control Section Job Number(s): N/A		
Location: TRANSIT SI	ECTION 5307 - I	URBANIZED ARE	(SPAN)-ARRA PROGRAM OF PROJECTS - EA FORMULA PROGRAM; DFWA URBANIZED JRITY ACQUISITION
Original Funded Amount: FY09\$640,0	000 TOTAL (\$ 64	0,000 FEDERAL)	
Approved Phase: Engineering	ROW	☐ Utilities	▼ Construction/Implementation
Estimated Construction Cost: N/A			Percent: N/A
Construction Bid Price: N/A			Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 20 TRANSPORTATION IMPROVEMENT	008-2011 TRANS T PROGRAM (S	SPORTATION IM	PROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAIN REQUESTED FUNDING AMOUNT			IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 29 AIR QUALITY CONFORMITY ANALYSIS	030 PLAN AND	MOBILITY 2030 I	PLAN-2009 AMENDMENT, AND THE RESULTING
Other: Contingent on TxDOT approval? YES			
Certified by:			
Muhallow			3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organization			ed into Year One.
modification to a project funded through a TxD	OT-selected pro	ogram.	
Certifled by:			
THE			3/3/09
William Hale, P.E. District Engineer TXDOT, Dallas District	The second secon		Date

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-814 STIP Revision Required?: YES
NCTCOG Project Code(s): 12448.09
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - FIXED GUIDWAY MODERNIZATION
Original Funded Amount: FY09-\$300,940 TOTAL (\$300,940 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES
Certified by:
MuhlMon 3/3/09
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
│
Certified by:
This 3/3/09
William Hale, P. Date District Engineer TXDOT, Dallas District

Transit Financial Summary Dallas-Fort Worth MPO - TxDOT Fort Worth District FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

		FY 2008			2000			Current	Current as of 03/03/2009
Transit Program					FY 2009			FY 2010	
1 Sec. 5307 - Urbanized Formula - 2007	receral	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Teach
2 Sec. 5307 - Urbanized Formula <200K	16,981,488	5,640,588	22,622,076 0	41,137,285 0	5,372,234 0	46,509,519	16,131,742	5,427,409	21,559,151
3 Sec. 5309 - Discretionary 4 Sec. 5310 - Elderly &Individuals w/Disabilities 5 Sec. 5311 - Nonurbanized Formula	1,284,000 2 539,427 Programmed by PTN	262,288 26,582 1by PTN	1,546,288 566,009	11,200,000 2,8 383,801 Programmed by PTN	2,800,000 95,950 by PTN	14,000,000 479,751 0	43,200,000 10,8 383,801 Programmed by PTN	00,001 95,95	0 54,000,000 479,751 0
6 Sec. 5316 - JARC >200K 7 Sec. 5316 - JARC <200K 8 Sec. 5316 - JARC Nonurbanized	2,348,018	2,060,618	4,408,636 0	780,043 0 0	335,987 0 0	1,116,030 0	349,426 0 0	349,424 0	698,850
9 Sec. 5317 - New Freedom >200K 10 Sec. 5317 - New Freedom <200K 11 Sec. 5317 - New Freedom Nonurbanized	488,317 0 0	98,000 0	586,317 0 0	289,416 0 0	72,354 0 0	361,770	300,993	75,248	376,241
12 Other FTA 13 Regionally Significant or Other Cotal Funds	8 8 8 1 2 8 0 0	0 0	0 0			0	00	0 00	00
Transportation Development Credits Requested Awarded		33	\$0\$		E CANAGE	0\$	\$60,365,962 \$1	516,748,031 57	\$77.113,983
			CO+'6110			0\$			S

Dollars	
(YOE)	
Expenditure	
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Figures	
3	

F.		FY 2011			Totel	
I ransit Program	Federal	State/Other	Total	Federal	State/Other	Later
2 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	91,027,526	22,142,229	113,169,755
	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000 10,8	10,800,000	54,000,000	98,884,000 24,6	24,662,288	123,546,288
4 Sec. 5310 - Elderly &Individuals w/Disabilities	383,801	95,950	479,751	1,690,830	314,432	2,005,262
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	1 by PTN	0	Programmed by PTN	by PTN	0
6 Sec. 5316 - JARC >200K	363,404	363,401	726,805	3,840,891	3,109,430	6,950,321
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,259	391,291	1,391,758	323,861	1,715,619
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	
12 Other FTA 13 Regionally Significant or Other Fotal Funds	0 0 0 \$61,037,248 \$17,039,608		0 0	0 0 0 0 0 578.076.856 \$196.835.005[2	0	0
Fransportation Development Credits Requested Awarded			0\$	0	0	5

Transit Financial Summary Dallas-Fort Worth MPO - TxDOT Dallas District FY 2008 - 2011Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

		2,000						Curren	Current as of 03/03/2009
Transit Draman		r1 2008			FY 2009			EV 2010	
1 Cos 2007 The cost of the cos	Federal	State/Other	Total	Federal	State/Other	Total	Eodoral	0107 1	
2 Sec. 5307 - Urbanized Formula >200K	47,492,829 648,017	14,709,088 337,517	62,201,917 985,534	121,149,512 1,751,771	13,613,226 560,871	134,762,738	46,162,808 666,647	12,323,270	Total 58,486,078
3 Sec. 5309 - Discretionary 4 Sec. 5310 - Elderly &Individuals w/Disabilities 5 Sec. 5311 - Nonurbanized Formula	107,226,997 899,881 Programmed b	56,985,322 47,470 ed by PTN	164,212,319 947,351	106,072,201 177, 980,200 Programmed by PTN	177,716,779 183,787 y PTN	283,788,980 1,163,987	102,760,787 164, 1,023,664 Programmed by PTN	164,978,855 191,937 by PTN	267,739,642 1,215,601
6 Sec. 5316 - JARC >200K 7 Sec. 5316 - JARC <200K 8 Sec. 5316 - JARC Nonurbanized	3,609,962	1,159,523 0 0	4,769,485	1,051,883 0 0	1,051,882 0 0	2,103,765	988,985	998,984	1,987,969
9 Sec. 5317 - New Freedom >200K 10 Sec. 5317 - New Freedom <200K 11 Sec. 5317 - New Freedom Nonurbanized	3,009,199	2,252,730 0 0	5,261,929 0 0	874,420 0	242,450 0 0	1,116,870	876,331 0 0	219,082	1,095,413
12 Other FTA 13 Regionally Significant or Other Total Funds	0 0 \$162.888.885	0 0 0 0 575 491,650 \$238,378,535	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		0	E	0	
Transportation Development Credits Requested Awarded			\$0 \$284,000			0\$			6 6

All Figures in Year of Expenditure (YOE) Dollars

1		FY 2011			Total	
Transit Program	Fodoral	100			Biol	
1 Sec. 5307 - Urbanized Formula Sook	recordi	State/Other	Total	Federal	State/Other	Total
2 Sec. 5307 - Urbanized Formula <200K	48,009,320 693,313	12,818,893 249,256	60,828,213 942,569	262,814,469 3,759,748	53,464,477 1,387,313	316,278,946 5,147,061
3 Sec. 5309 - Discretionary 4 Sec. 5310 - Elderly &Individuals w/Disabilities 5 Sec. 5311 - Nonurbanized Formula	112,760,787 94, 1,023,664 Programmed by PTN	94,074,539 191,937 by PTN	206,835,326 1,215,601	428,820,772 493, 3,927,409 Programmed by PTN	493,755,495 615,131 by PTN	922,576,267 4,542,540 0
6 Sec. 5316 - JARC >200K 7 Sec. 5316 - JARC <200K 8 Sec. 5316 - JARC Nonurbanized	1,038,944 0 0	1,038,944 0 0	2,077,888	6,689,774 0 0	4,249,333 0 0	10,939,107
9 Sec. 5317 - New Freedom >200K 10 Sec. 5317 - New Freedom <200K 11 Sec. 5317 - New Freedom Nonurbanized	911,384 0 0	227,846 0 0	1,139,230	5,671,334 0 0	2,942,108 0 0	8,613,442
12 Other FTA 13 Regionally Significant or Other Total Funds	0	0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0
Transportation Development Credits Requested Awarded			0\$	0	0	
			Ω¢	5	0	