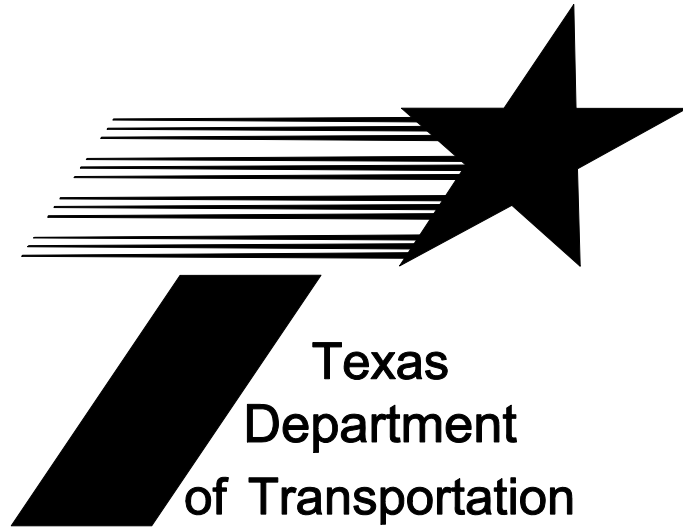


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ODESSA DISTRICT
TRANSIT**

**March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**

3-03-2009

Urban Transit Project Listings

FY 2008

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$2,789,031
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Land Acquisition, A&E Services, Construction	Fiscal Year Cost	\$2,789,031
		Total Project Cost	\$2,789,031
		Trans. Dev. Credits Requested	\$577,807
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$500,000
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$125,000
Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$625,000
		Total Project Cost	\$625,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$40,000
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$10,000
Brief Project Description	Planning	Fiscal Year Cost	\$50,000
		Total Project Cost	\$50,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$2,249,031
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$502,642
Project Phase		Local Funds	\$1,746,389
Brief Project Description	Operating	Fiscal Year Cost	\$4,498,062
		Total Project Cost	\$4,498,062
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

Economic Stimulus Package Transit Project Listing

FY 2009

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

NOTE: Economic Stimulus Package projects equal \$2,850,000 - Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$150,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA & Medicare Scheduling Software/Hardware	Fiscal Year Cost	\$150,000
		Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$150,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase and Installation of Passenger Shelters and Amenities	Fiscal Year Cost	\$150,000
		Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$500,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Genfare Software/Hardware	Fiscal Year Cost	\$500,000
		Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$150,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Preventive Maintenance Shop Equipment	Fiscal Year Cost	\$150,000
		Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2009

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$1,000,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase 10 ADA Low-Vans	Fiscal Year Cost	\$1,000,000
		Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$500,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Planning Equipment, GIS software/ hardware and Travel Demand Model software/hardware applications/training	Fiscal Year Cost	\$500,000
		Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$100,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Maintenance support vehicles	Fiscal Year Cost	\$100,000
		Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$300,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Preventive Maintenance Labor	Fiscal Year Cost	\$300,000
		Total Project Cost	\$300,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2010

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$5,000,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Construction of Two Multi-Modal Transit Facilities	Fiscal Year Cost	\$5,000,000
		Total Project Cost	\$5,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$600,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Commuter Bus Program between Midland and Odessa and Reverse Commute	Fiscal Year Cost	\$600,000
		Total Project Cost	\$600,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$1,250,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Four Buses for Midland- Odessa Commute Bus Program	Fiscal Year Cost	\$1,250,000
		Total Project Cost	\$1,250,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$1,000,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Two Bus Simulators for Regional Training	Fiscal Year Cost	\$1,000,000
		Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2010

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$4,000,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Park and Ride Facilities for Commuter Bus Program between Midland and Odessa	Fiscal Year Cost	\$4,000,000
		Total Project Cost	\$4,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$1,000,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Procurement and Installation of Backup Power Generators to the Vehicle Maintenance Facility and to Utilize for an Emergency Response Center	Fiscal Year Cost	\$1,000,000
		Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$10,000,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Construction of an Administration, Operations and Preventive Maintenance Facility	Fiscal Year Cost	\$10,000,000
		Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	Econ. Stim.
MPO Project/Reference Number		Federal Share	\$950,000
Apportionment Year	FY 2010-September	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Information Management System for Real-Time Bus Displays, ADA Call-outs, Video Conference, Mobile Training System & Hazard/Risk Management System	Fiscal Year Cost	\$950,000
		Total Project Cost	\$950,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

Transit Financial Summary, Odessa District

FY 2008-2011 TIP (YOE)

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
	1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	5,578,062	2,384,031	7,962,093	6,543,579	2,396,583	8,940,162	3,000,000	2,396,250	5,396,250
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$5,578,062	\$2,384,031	\$7,962,093	\$6,543,579	\$2,396,583	\$8,940,162	\$3,000,000	\$2,396,250	\$5,396,250
Transportation Development Credits Requested			\$577,807			\$732,640			\$0
Transportation Development Credits Awarded			\$0			\$732,640			\$0

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
	1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,250,000	2,620,000	5,870,000	18,371,641	9,796,864	28,168,505
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$3,250,000	\$2,620,000	\$5,870,000	\$18,371,641	\$9,796,864	\$28,168,505
Transportation Development Credits Requested			\$0			\$1,310,447
Transportation Development Credits Awarded			\$0			\$732,640

Note: Economic Stimulus Package projects equal \$2,850,000