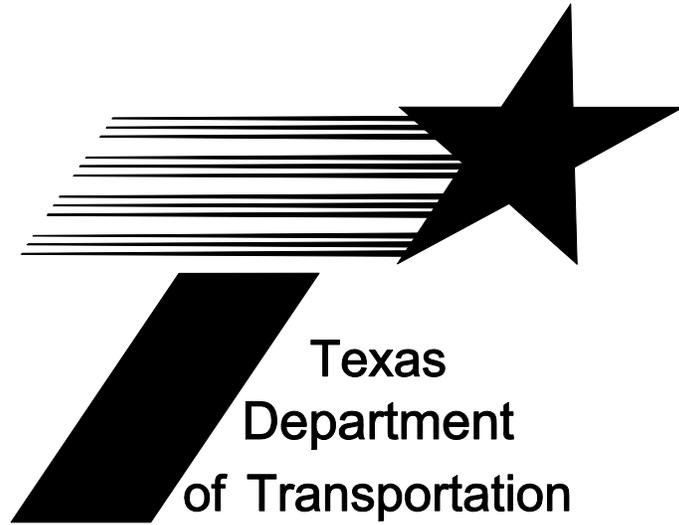


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**WACO DISTRICT  
TRANSIT**

**March 06 Out – of – Cycle Revisions  
2009 Quarterly Revisions**

3-03-2009

**KTUTS Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Transit Projects**

<b>TxDOT District</b>	<b>County</b>	<b>Project Name</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>Year of Expenditure Cost</b>
Waco	Bell	Revenue Rolling Stock 8 Type XI Buses	2009	Purchasing	Hill Country Transit	\$2,250,432

Limits From: Killeen-Temple Urbanized Area      Limits To:

Description: Revenue Rolling Stock- 8 Type XI buses

<b>Funding Source:</b>	
Category	Amount
Local Contribution	\$0
Toll Revenue	\$0
Economic Stimulus (ESR)	\$2,250,432
<b>Total</b>	<b>\$2,250,432</b>

Policy Board Action: Add to TIP  
 TxDOT Revision Cycle: Feb-09      Action:  
 MTP Priority:

<b>Total Project Cost Information:</b>	
Operations:	NA
Rolling Stock Purchase:	\$2,250,432
Other Equipment Purchase:	NA
Engineering:	NA
Right of Way Purchase:	NA
Construction:	NA
Other:	NA
<b>Total:</b>	<b>\$2,250,432</b>

<b>Funding Source Participation:</b>	
Type of Work	Purchasing
Federal Amount	\$2,250,432
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$2,250,432</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$2,250,432</b>

<b>Total Project Cost:</b>	<b>\$2,250,432</b>
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Notes:

**KTUTS Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Transit Projects**

<b>TxDOT District</b>	<b>County</b>	<b>Project Name</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>Year of Expenditure Cost</b>
Waco	Bell	Revenue Rolling Stock 1 Trolley	2009	Purchasing	Hill Country Transit	\$288,045

Limits From: Killeen-Temple Urbanized Area      Limits To:

Description: Revenue Rolling Stock- 1 Trolley

<b>Funding Source:</b>	
Category	Amount
Local Contribution	\$0
Toll Revenue	\$0
Economic Stimulus (ESR)	\$288,045
<b>Total</b>	<b>\$288,045</b>

Policy Board Action:  
TxDOT Revision Cycle: Feb-09  
MTP Priority:

Add to TIP  
Action:

<b>Total Project Cost Information:</b>	
Operations:	NA
Rolling Stock Purchase:	\$288,045
Other Equipment Purchase:	NA
Engineering:	NA
Right of Way Purchase:	NA
Construction:	NA
Other:	NA
<b>Total:</b>	<b>\$2,250,432</b>

<b>Funding Source Participation:</b>	
Type of Work	Purchasing
Federal Amount	\$288,045
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$288,045</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$288,045</b>

<b>Total Project Cost:</b>	<b>\$288,045</b>
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Notes:

**KTUTS Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Transit Projects**

<b>TxDOT District</b>	<b>County</b>	<b>Project Name</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>Year of Expenditure Cost</b>
Waco	Bell	Revenue Rolling Stock 11 Type III Buses	2009	Purchasing	Hill Country Transit	\$704,000

Limits From: Killeen-Temple Urbanized Area      Limits To:

Description: Revenue Rolling Stock- 11 Type III Buses

Policy Board Action:  
TxDOT Revision Cycle: Feb-09  
MTP Priority:

Action: Add to TIP

<b>Funding Source:</b>	
Category	Amount
Local Contribution	\$0
Toll Revenue	\$0
Economic Stimulus (ESR)	\$704,000
<b>Total</b>	<b>\$704,000</b>

<b>Total Project Cost Information:</b>	
Operations:	NA
Rolling Stock Purchase:	\$704,000
Other Equipment Purchase:	NA
Engineering:	NA
Right of Way Purchase:	NA
Construction:	NA
Other:	NA
<b>Total:</b>	<b>\$704,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Purchasing
Federal Amount	\$704,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$704,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$704,000</b>

**Total Project Cost: \$704,000**

Notes:

**KTUTS Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Transit Projects**

<b>TxDOT District</b>	<b>County</b>	<b>Project Name</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>Year of Expenditure Cost</b>
Waco	Bell	Capitol Preventive Maintenance	2009	Operations	Hill Country Transit	\$65,000

Limits From: Killeen-Temple Urbanized Area      Limits To:

Description: Capitol Preventive Maintenance for Hill Country Transit Rolling Stock- Bus Painting

<b>Funding Source:</b>	
Category	Amount
Local Contribution	\$0
Toll Revenue	\$0
Economic Stimulus (ESR)	\$65,000
<b>Total</b>	<b>\$65,000</b>

Policy Board Action: Add to TIP  
 TxDOT Revision Cycle: Feb-09      Action:  
 MTP Priority:

<b>Total Project Cost Information:</b>	
Operations:	\$65,000
Rolling Stock Purchase:	NA
Other Equipment Purchase:	NA
Engineering:	NA
Right of Way Purchase:	NA
Construction:	NA
Other:	NA
<b>Total:</b>	<b>\$65,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Purchasing
Federal Amount	\$65,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$65,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$65,000</b>

<b>Total Project Cost:</b>	<b>\$65,000</b>
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Notes:

## Transit Financial Summary

MPO or District Name

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$3,088,564	\$4,874,810	\$7,963,374	\$3,244,227	\$5,164,572	\$8,408,799	\$3,407,736	\$5,473,014	\$8,880,750
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$72,000	\$90,000	\$162,000	\$74,880	\$93,600	\$168,480	\$77,875	\$97,344	\$175,219
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		\$0	Programmend By PTN		\$0	Programmend By PTN		\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA (ARRA)			\$0	\$3,307,477		\$3,307,477			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$3,160,564</b>	<b>\$4,964,810</b>	<b>\$8,125,374</b>	<b>\$6,626,584</b>	<b>\$5,258,172</b>	<b>\$11,884,756</b>	<b>\$3,485,611</b>	<b>\$5,570,358</b>	<b>\$9,055,969</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	\$3,579,485	\$5,801,447	\$9,380,932	\$13,320,012	\$21,313,843	\$34,633,855
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$80,990	\$101,238	\$182,228	\$305,745	\$382,182	\$687,927
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		\$0	Programmend By PTN		\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA (ARRA)			\$0	\$3,307,477	\$0	\$3,307,477
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$3,660,475</b>	<b>\$5,902,685</b>	<b>\$9,563,160</b>	<b>\$16,933,234</b>	<b>\$21,696,025</b>	<b>\$38,629,259</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0