# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# FY 2008-2011

Texas Department of Transportation

# ATLANTA DISTRICT

## MARCH 20TH OUT- OF - CYCLE REVISIONS

3-18-2009

Texarkana Metropolitan Planning Organization
"The world is run by those who show up"

Cities of Texarkana, AR • Texarkana, TX • Wake Village, TX • Nash, TX
Miller County, AR • Bowie County, TX

March 19, 2009

Mr. Bob Ratcliff, P.E.
District Engineer
TxDOT – Atlanta District
701 East Main
Atlanta, TX 75551-2418

Subject: Administrative Modification #5 to FY 2008-2011 TX TIP

Dear Mr. Ratliff:

Pursuant to the guidelines in the Texarkana MPO Public Participation Plan, this letter is to inform you that the FY 2008-2011 TIP is being modified to address the following items for your review and approval:

1) Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 on page 20A changing funding from a split of Federal ($400,000) and State ($100,000) funds in Category 11 to all Federal funds ($500,000) designated by the American Recovery and Reinvestment Act (ARRA). At the discretion of the Texas Transportation Commission, this project was approved as part of the Commission's $1.7 billion of ARRA funding. Attached is the Commission Approved Stimulus Projects for the North Region.
2) Chapter 7 – Financial Summaries; Highway Projects to reflect these changes.

Please indicate your approval of these modifications by signing the enclosed Resolution #8-2009 and returning the original to my office. Please keep a copy for your records.

The full Policy Committee will be informed of this action by memorandum.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

Sincerely,
Malinda Walker for
Brad McCaleb

Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO

TxkMPO
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**TEXARKANA URBAN TRANSPORTATION STUDY**
**RESOLUTION #8-2009**

**AN ADMINISTRATION MODIFICATION OF THE FY 2008-2011 TEXAS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE POLICY COMMITTEE, THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AND THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA).**

**WHEREAS,** the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana study area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

**WHEREAS,** the Texarkana MPO is responsible for preparing and submitting any modifications of the FY 2008-2011 Texas TIP to TxDOT and FHWA; and

**WHEREAS,** the Texarkana MPO Public Participation Plan delegated to the MPO Study Director the TxDOT District Engineer and/or the AHTD Director of Planning and Research the authority to approve Administrative Modifications; and

**WHEREAS,** the Texarkana MPO Study Director has recommended to the TxDOT District Engineer for adoption and submission of Administrative Modification Five to the FY 2008-2011 Texas TIP.

**NOW, THEREFORE, BE IT RESOLVED** that:

**SECTION 1:** the modification of Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 changing funding from a split of Federal and State funds in Category 11 to all Federal funds designated by the American Recovery and Reinvestment Act (ARRA). At the discretion of the Texas Transportation Commission, this project was approved as part of the Commission's $1.7 billion of the American Recovery and Reinvestment Act (ARRA) funding and Chapter 7 – Financial Summaries; Highway Projects for minor corrections to demonstrate fiscal constraint.

**SECTION 2:** Administrative Modification Five to the FY 2008-2011 Texas TIP of the Texarkana Metropolitan Area is hereby adopted.

**SECTION 3:** the Study Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit Administrative Modification Five to the Policy Committee by memorandum, TxDOT, and FHWA.

**SECTION 4:** this Resolution shall become effective immediately upon signage by all parties included below.

per P.E.
Bob Ratcliff, P.E.
District Engineer
TxDOT-Atlanta

03/19/09
Date Signed

Malinda Walker for Brad McCaleb
Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana Metropolitan Planning Organization

3/17/2009
Date Signed

TEXAS DEPARTMENT OF TRANSPORTATION

# Commission Approved Stimulus Projects

March 5, 2009

**Partnership:** The Texas Department of Transportation (TxDOT), Metropolitan Planning Organizations (MPOs) throughout the state and local leaders have worked in an open and consultative process to identify significant projects that meet the requirements found in the American Recovery and Reinvestment Act (ARRA). After weeks of work with local planning partners and TxDOT district offices to narrow choices, agency professionals have recommended these projects to the Commission.

**Selection Criteria:** Projects that improve the safety of the transportation system • Projects on corridors of statewide significance or regional priority • Projects that leverage or pool resources • Projects that create long term economic benefit to the communities and regions they serve • Projects in areas that are economically distressed • A fair and equitable distribution of projects around the state

## North Region

**TxDOT Districts:** Atlanta, Brownwood, Dallas, Fort Worth, Paris, Tyler, Waco, Wichita Falls

**MPOs:** Killeen-Temple Urban Transportation Study Area (KTUTS), Longview, North Central Texas Council of Governments (NCTCOG), Sherman-Denison, Tyler, Texarkana, Waco, Wichita Falls

**Population:** 8,561,400 **Percent of State Population:** 35.92%

**A. ARRA Funding Pre-allocated to Region (MPOs):** $180,509,863

**B. TxDOT Recommended ARRA Funds:** $576,717,174[1]

**Total ARRA Funding for Region (A + B):** $757,227,037[2] (34.21% of available funds)

**ARRA Funds Allocated to Economically Distressed Areas:** $107,008,152[3] (18.55% of available funding)

| Let Date | Proposer | TxDOT District | County | Project | Toll Element | Description | Limits | Recommended ARRA Funds | + Other Funds | Source | = Construction Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05/10 | KTUTS | Waco | Bell | IH 35 | N | Widen 4 Lane To 6 Lanes | FM 2484 in Salado to US 190 in Belton | $121,000,000 | $11,301,752 | MPO ES | $132,000,000 |
| 04/09 | TYLER | Tyler | Smith | LP 49 | Y | Construct New Tollway | SH 31 to SH 155 | $37,770,850 | $19,229,150 | Cities + Earmark + MPO ES | $57,000,000 |
| 08/09 | SHR-DEN | Paris | Grayson[4] | FM 691 | N | Widen from 2 lane to 4 lane with flush median | 1520' W of US 75 to 2660' E of US 75 | $354,054 | $2,645,946 | MPO ES | $3,000,000 |
| 04/10 | TEXARKANA | Atlanta | Bowie[4] | US 59 | N | Construct New Roadway Lanes | 300' West of Arkansas State Line | $500,000 | $20,500,000 | Arkansas DOT | $21,000,000 |
| 02/09 | NCTCOG | Fort Worth | Tarrant | SH 121/SH 114 | Partial | D/FW Connector | | $250,000,000 | $667,000,000 | CDA | $917,000,000 |
| 05/09 | NCTCOG | Fort Worth | Tarrant | SH 121 | Partial | Construct New Interchange | SH 121 at IH 20 in Fort Worth | $0 | $143,906,889 | MPO ES | $143,906,889 |
| | | | | | | | Subtotal New Mobility | $409,624,904 | $864,583,737 | | $1,273,906,889 |
| | | | | | | | Maintenance (see attached list for individual projects) | $167,092,270 | 0 | | $175,526,480 |
| | | | | | | | Total | $576,717,174 | $864,583,737 | | $1,449,433,369 |

**1. Important Note:** This list comprises recommendations by TxDOT staff for funding under HR 1, the ARRA. No decisions are final until voted on by the Texas Transportation Commission (Commission). Aggregate dollar amounts are rounded. This list is current as of March 5, 2009. Indicates a change from February 25, 2009. Indicates a single item from February 25, 2009 expanded to show individual elements.

**2. Funding:** Total ARRA funding for Texas highway programs is $2.25 billion. Available for the Commission's direct use is $1.7 billion. Staff has recommended approximately $500 million of these funds be spent on maintenance projects and the remaining $1.2 billion be obligated to significant projects. An additional $500 million in funding is available to the state's metropolitan planning organizations for use at their discretion.

**3. Economically Distressed Areas:** Economically distressed areas are defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161). FHWA assisted States in determining economically disadvantaged areas by providing a link to two websites showing low per capita income and/or unemployment rate above the national average. http://hepgis.fhwa.dot.gov/hepgis_v2/GeneralInfo/Map.aspx This figure will be updated after MPO project selection.

**Updates:** You can keep current with TxDOT's stimulus work at www.TxDOT.gov. Enter keyword "stimulus" in the search box.

TIP FY 2008-2011

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

FY 2010

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | ATLANTA | **CITY:** | OTHER | **EST LETTING DATE** | 12/2009 |
| **COUNTY:** | BOWIE | **LIMITS FROM:** | AT TEXARKANA NORTHERN LOOP | **PHASE:** | C |
| **HIGHWAY NUM:** | US 59 | **LIMITS TO:** | (JOINT PROJECT W/ARKANSAS) | **YOE COST:** | $ 500,000 |
| **CSJ:** | 0217-01-027 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2009 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** CONSTRUCT NEW LOCATION LOOP NORTHEAST OF TEXARKANA

**REMARKS P1:** AGREEMENT EXECUTED ON 05/08/2008

**REMARKS P7:**

**CONTRACT CSJ:** 21701027
**ANCESTORY CSJ(S):** 021701900, 359301001
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ)S):** 21701028

| **TOTAL FUNDING** | |
|---|---|
| ARRA of 2009* | $ 500,000 |
| OTHER | 0 |
| OTHER *R) | 0 |
| TOTAL | $ 500,000 |

| | | | | | |
|---|---|---|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ 24,500 | **TYPE OF WORK:** | GRADING, STRUCTURES, BASE & SURFACING | | |
| **ROW PURCHASE:** | $ 1,539,965 | | | | |
| **CONSTRUCTION ENGINEERING:** | $ 45,000 | | | | |
| **CONSTRUCTION COST:** | $ 500,000 | **FEDERAL AMOUNT:** | | $ | 500,000 |
| **CONTINGENCIES:** | $ 40,000 | **STATE AMOUNT:** | | $ | - |
| **INDIRECT COSTS:** | $ 25,350 | **LOCAL MATCH:** | | $ | - |
| **BOND FINANCING:** | $ - | **NON PROGRAM COSTS:** | | $ | - |
| **OTHER FIELD:** | $ - | **OTHER AMOUNT:** | | $ | - |
| **TOTAL PROJECT COST:** | $ 2,174,815 | **TOTAL:** | | $ | 500,000 |

*Approved by TTC 03/05/2009

## Texarkana Metropolitan Planning Organization
## FY 2008 - 2011 Transportation Improvement Program
## Highway Financial Summary - Year of Expenditure Construction Costs

### Funding by Category

| | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 2 | Metropolitan Area (TMA) Corridor Projects | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 3 | Urban Area (Non- TMA) Corridor Projects | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 4 | Statewide Connectivity Corridor Projects | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 5 | CMAQ | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 6 | Structure Replacement and Rehabilitation | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 7 | Metro Mobility and Rehabilitation | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 8 | Safety | $1,055,000 | $1,055,000 | $0 | | $0 | | $0 | | $1,055,000 | $1,055,000 |
| 9 | Transportation Enhancements | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| 10 | Supplemental Transportation Projects | $0 | | $3,587,000 | $3,587,000 | $0 | | $0 | | $3,587,000 | $3,587,000 |
| 11 | District Discretionary | $10,066,833 | $10,066,833 | $5,808,430 | $5,808,430 | $2,000,000 | $2,000,000 | $4,500,000 | $4,500,000 | $22,375,263 | $22,375,263 |
| 12 | Strategic Priority | $0 | | $0 | | $0 | | $0 | | $0 | $0 |
| ARRA | American Recovery and Reinvestment Act | $0 | $0 | $1,713,000 | $1,713,000 | $500,000 | $500,000 | $0 | | $2,213,000 | $2,213,000 |
| | Other R | $507,303 | | $473,968 | $0 | $3,375,552 | $0 | $2,721,627 | $0 | $7,078,450 | |
| LC | Local Contributions | $10,250,000 | | $0 | | $0 | | $0 | | $10,250,000 | $10,250,000 |
| | **Total** | **$21,879,136** | **$11,121,833** | **$11,582,398** | **$11,108,430** | **$5,875,552** | **$2,500,000** | **$7,221,627** | $4,500,000 | $46,558,713 | $39,480,263 |

### Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---|---|---|---|---|---|
| Federal | $9,002,966 | $7,516,344 | $1,600,000 | $3,850,000 | $21,969,310 |
| State | $2,118,867 | $1,879,086 | $400,000 | $650,000 | $5,047,953 |
| Local Contributions | $10,250,000 | $0 | $0 | $0 | $10,250,000 |
| ARRA | $0 | $1,713,000 | $500,000 | $0 | $2,213,000 |
| Other | $507,303 | $473,968 | $3,375,552 | $2,721,627 | $7,078,450 |
| Other | $0 | $0 | $0 | $0 | $0 |
| **Total** | **$21,879,136** | **$11,582,398** | **$5,875,552** | **$7,221,627** | **$46,558,713** |