

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



CORPUS CHRISTI DISTRICT

MARCH 20TH OUT- OF - CYCLE REVISIONS

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

March 5, 2009

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:33 p.m. at the City Hall Council Chambers.

Mr. Lenz, Ms. Lyons, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs, and Judge Neal, were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed the Technical Advisory Committee (TAC), TxDOT and City Staff.

3. APPROVAL OF THE FEBRUARY 5, 2009 TPC MEETING MINUTES:

A motion was made by Mayor Krebs to approve the February 5, 2009 meeting minutes, seconded by Mayor Garrett. Motion passed.

4. ITEMS FOR DISCUSSION:

A. Discussion of Stimulus Bill and local project recommendations.

The stimulus bill, officially titled the American Recovery and Reinvestment Act of 2009 (ARRA), provided additional funding to Texas and \$9.5 million to the MPO. The Transportation Commission released a project list and will act on March 5th to adopt the final recommendations. The Commission chose to direct \$5 hundred million for maintenance/rehabilitation projects and \$1.2 billion for mobility projects.

The Commission has indicated that leveraging of funds and commitments by local communities will significantly impact the allocation of discretionary funds. The Port of Corpus Christi and the MPO have offered funds for leveraging. Once all projects have been clearly identified, the Governor is then required to stipulate those projects to the Federal Highway Administration (FHWA). Projects must be in local Transportation Improvement Plans (TIP), State TIP, have right of way acquired, design work completed, and environmental approvals secured by June 30th when the Federal letter of authority is issued by FHWA for those projects. TxDOT district staff was recognized for all their preliminary work with FHWA.

Ms. Lyons stated the RTA is eligible for formula money (\$6,326,792) that does not come through TxDOT but directly from the Federal Transit Administration (FTA) who will submit their grant applications. RTA has been working on this since October. Anticipated fund use is \$2.4 million for busses, \$3.2 million for ADA improvements, and \$500,000 for fare boxes.

Mr. Niskala stated the amendments for the out of cycle amendment process to the TIP were submitted pending the Committee's approval. He stated additional projects needed to be considered in case stimulus funds become available because other communities within our or any other state could not obligate them.

Mr. Lenz stated approximately \$189 to \$200 million of work has been identified to plan development and shovel ready status by the required time frame.

Mr. Bonilla stated that local projects identified provided connectivity of Corpus Christi to State Highway 281. He said Senator Hinojosa's interest to elevate SH281 to Interstate standards allows these projects to be a part of that connectivity.

- B. Discussion on the Metropolitan Transportation Plan (MTP) project lists and the 2008-2011 Transportation Improvement Program (TIP) funding availability.

The TAC is working on updating project lists for the MTP as we develop a new plan - from 2010 to 2035. Those project lists usually utilize projections that come from TxDOT-Austin in the form of the Unified Transportation Program. The Commission has decided to postpone those projections until the Legislative session is complete. Questions remain about the funding of Proposition 12 and removal of the diversions of Fund 6. After review of the list in priority order, a project list will be presented to the Committee for help with ensuring prioritization of projects is appropriate.

Judge Simpson informed the Committee that Tianjin Pipe Corporation (TPCO) is going to require extensive work on roadways. He asked that it be added to the list.

- C. Discussion and possible action to amend the 2005-2030 MTP project lists and the 2008-2011 TIP pending evaluation of public input.

The projects, recommended for submittal to TxDOT for purposes of the ARRA, are already on our TIP and long-range plan: construction of the median on Staples (FM 2444) from Saratoga (SH 357) to the Oso Creek Bridge; and the construction of a median on Saratoga from Staples to Rodd Field Road. Another project, funded by the MPO, Port of Corpus Christi, and the Commission, is the reconstruction of roadway and resurfacing on the Joe Fulton International Trade Corridor (JFITC) for \$15 million. As previously discussed the completion of Saratoga or SH 357 and the extension of the Crosstown SH286 will be considered should additional ARRA funds become available. The recommendation is to adopt these projects formally and provide an opportunity for public comment. Action will be noted and TxDOT-Austin notified of the appropriate amendments.

A motion was made by Mayor Garrett, seconded by Mr. Lenz. Motion passed.

Mr. Brubeck responded to questions regarding the JFITC project. It is the final phase that reworks the road from the western portion of the Corridor. Once the project is complete, it will provide a tie from Interstate 37 at Carbon Plant Road US181. Corridor traffic has exceeded projections for the next twenty years.

- D. Discussion and action to financially support the BoldFuture project as part of the MPO long-range plan development process.

The Committee was informed that BoldFuture, a regional project headed by Texas A&M – Corpus Christi and Del Mar College, has been looking at developing a future vision for our community. Already financially supported by San Patricio and Nueces Counties and the City of Corpus Christi, the MPO would also offer its financial support. Justification stems from a requirement in our long-range plan, requiring the development of a vision for the future based on public outreach and input. The MPO budgeted approximately \$4,000 for similar survey work to gather public opinions. The recommendation is that the MPO become a financial partner of BoldFuture and utilize their data as part of our long-range planning process.

A motion was made by Mayor Krebs, seconded by Mayor Garrett. Motion Passed.

5. STAFF REPORT:

- A. The Transportation Policy Committee (TPC) meeting will be held on April 2nd.

Based on the stimulus package outcome, project prioritization, and Spring Break in March, the Committee was informed that there may not be a TAC meeting in March or an April 2nd Policy Committee Meeting. The Committee will be notified.

- B. Reminder of the Federal Certification Review on May 6-8, 2009.

The May meeting falls during the Federal Certification Review. As part of the process, FHWA requests interviews with elected officials. This year, the request asks if some of those interviews may be held at the MPO office to alleviate any logistical issues.

Mr Niskala stated Mr. Carrizales had developed a new look for the MPO website. The web site – 504 compliant, meets ADA requirements – is cleaner and easier to navigate. He asked for the Committee to take a look at the site and offer feedback.

6. PUBLIC COMMENTS:

No public comments.

7. ITEMS OF GENERAL INTEREST:

Judge Neal asked if the two projects that moved from 2011 and 2012 to the stimulus package opened up about \$6.5 million worth of projects that might not have been on the plan before. Mr. Niskala concurred, stating it frees up Category 7 funding for other projects that we have in our long-range plan. Elected officials have made requests for projects and we would like to take a look at that as a part of the overall process.

Mr. Lenz stated grants for the Click It or Ticket Program that runs from May 18th through Memorial Day were recently approved. The City of Corpus Christi was awarded \$20,000 to participate, Nueces County received \$15,000, and San Patricio received \$8,000. He added that along with the economic stimulus program, the recent safety program was also awarded. The Corpus Christi District received \$20 million for safety bond work.

Mr. Bonilla recognized Judge Neal and Mayor Garrett for their presentations for the State of the County and State of the City, respectively.

Judge Neal thanked Mr. Bonilla, Senator Hinojosa, Judy Hawley, and Mr. Lenz for their leadership for this county.

Mr. Lenz notified the Committee of the Transportation Commission's vote approving project lists and the inclusion of the Joe Fulton Corridor project.

8. ADJOURN:

The meeting adjourned at 2:15 p.m.

**Corpus Christi - Metropolitan Planning Organization
 FY 2008-2011 Transportation Improvement Program
 2009 Economic Stimulus Recovery Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0916-35-905	Joe Fulton Trade Corridor	7/09	C	TxDOT	S206C0109	\$11,250,000
Limits From:	0.7 mile North of Carbon Plant Road			Limits To:	1.9 mile SouthWest US 181 Frontage Road at Burseson			
Description:	Resurface and reconstruct roadway							
							<u>Category sorted by:</u>	<u>Economic Stimulus Recovery</u>
							ESR	\$11,250,000
							ESR	
							Local	

Total Project Cost Information:		Type of Work	Additional Explanatory Notes:
Preliminary Engineering:	\$735,000	Resurface and reconstruct roadway	Project History:
ROW Purchase:			
Construction Engineering:	\$750,000		
Construction Cost:	\$15,000,000		
Contingencies:	\$1,050,000		
Indirect Costs:	\$853,500		
Bond Financing:			
Other Field:			
Total Project Cost:	\$18,388,500	Federal Amount:	\$11,250,000
		State Amount:	
		Local Match:	
		Local Contribution:	\$3,750,000
		Non Program Costs:	

**Corpus Christi - Metropolitan Planning Organization
 FY 2008-2011 Transportation Improvement Program
 2010 Economic Stimulus Recovery Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	1069-01-028	SH 357	01/10	C	TxDOT	S090C0399	\$10,000,000
Limits From: FM 665				Limits To: Cuernavaca St.				
Description: Widen Roadway								
<u>Category sorted by:</u>							<u>Economic Stimulus Recovery</u>	
ESR							ESR	\$10,000,000
Local								

Total Project Cost Information:						
Preliminary Engineering:	\$551,183	Type of Work	Widen Roadway		Additional Explanatory Notes:	
ROW Purchase:		Federal Amount:		\$10,000,000		
Construction Engineering:	\$562,432	State Amount:			Project History:	
Construction Cost:	\$11,248,640	Local Match:				
Contingencies:	\$787,405	Non Program Costs:				
Indirect Costs:	\$640,048					
Bond Financing:						
Other Field:						
Total Project Cost:	\$13,789,708					

Corpus Christi Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$1,300,000	\$1,300,000	\$500,000	\$500,000	\$1,800,000	\$1,800,000
2	Metropolitan Area (TMA) Corridor Projects	\$32,084,000	\$32,084,000	\$85,360,000	\$85,360,000	\$56,243,200	\$56,243,200	\$103,000,000	\$103,000,000	\$276,687,200	\$276,687,200
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$2,200,000	\$2,200,000	\$0		\$0		\$2,200,000	\$2,200,000
7	Metro Mobility and Rehabilitation	\$1,918,644	\$1,918,644	\$11,730,707	\$11,730,707	\$6,524,212	\$6,524,212	\$4,824,494	\$4,824,494	\$24,998,057	\$24,998,057
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$979,477	\$979,477	\$0		\$0		\$0		\$979,477	\$979,477
10	Supplemental Transportation Projects	\$650,000	\$650,000	\$0		\$0		\$0		\$650,000	\$650,000
11	District Discretionary	\$0		\$4,000,000	\$4,000,000	\$0		\$0		\$4,000,000	\$4,000,000
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$11,250,000	\$11,250,000	\$16,381,873	\$16,381,873	\$0		\$27,631,873	\$27,631,873
LC	Local Contributions			\$3,750,000	\$3,750,000	\$0		\$0		\$3,750,000	\$3,750,000
	Total	\$35,632,121	\$35,632,121	\$118,290,707	\$118,290,707	\$80,449,285	\$80,449,285	\$108,324,494	\$108,324,494	\$342,696,607	\$342,696,607

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$27,114,608	\$43,517,600	\$39,940,000	\$78,199,200	\$188,771,408
State	\$8,122,644	\$56,360,000	\$1,068,803	\$18,600,000	\$84,151,447
Local Contributions	\$394,869	\$7,163,107	\$23,058,609	\$11,525,294	\$42,141,879
ARRA	\$0	\$11,250,000	\$16,381,873	\$0	\$27,631,873
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$35,632,121	\$118,290,707	\$80,449,285	\$108,324,494	\$342,696,607

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2009-2011

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: LIVE OAK LIMITS FROM: US 281 PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: .25 MI SW OF LAGARTO RD. YOE COST: \$ 7,600,000
 CSJ: 0542-06-041 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT FOUR LANE BOULEVARD

REMARKS P1:

REMARKS P7: ARRA FUNDING

CONTRACT CSJ: 054206041
 ANCESTOR CSJ(S): 044701045,054206900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 054206043

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 7,600,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 7,600,000

PRELIMINARY ENGINEERING:	\$ 372,400
ROW PURCHASE:	\$ 790,000
CONSTRUCTION ENGINEERING:	\$ 380,000
CONSTRUCTION COST:	\$ 7,600,000
CONTINGENCIES:	\$ 532,000
INDIRECT COSTS:	\$ 432,440
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 10,106,840

TYPE OF WORK: GR,BS,SURF,STRS.

FEDERAL AMOUNT:	\$ 7,600,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 7,600,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2009-2011

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: LIVE OAK LIMITS FROM: BU 59 PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: SAN ANTONIO ST. YOE COST: \$ 8,000,000
 CSJ: 0542-07-012 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES

REMARKS P1: DOT CROSSING #448527X

REMARKS P7: ARRA FUNDING

CONTRACT CSJ: 054206041

ANCESTOR CSJ(S): 054207900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 8,000,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 8,000,000

PRELIMINARY ENGINEERING:	\$ 392,000
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 400,000
CONSTRUCTION COST:	\$ 8,000,000
CONTINGENCIES:	\$ 560,000
INDIRECT COSTS:	\$ 455,200
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 9,807,200

TYPE OF WORK:	CONSTRUCT RR GRADE SEPARATION STR &
FEDERAL AMOUNT:	\$ 8,000,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 8,000,000

Corpus Christi District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$11,356,800	\$11,356,800	\$0	\$0	\$0		\$11,356,800	\$11,356,800
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$10,415,181	\$12,055,157	\$95,000	\$95,000	\$0	\$0	\$10,510,181	\$12,150,157
11	District Discretionary	\$0		\$20,597,640	\$12,000,000	\$1,622,400	\$9,100,000	\$0	\$0	\$22,220,040	\$21,100,000
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$15,600,000		\$0		\$0		\$15,600,000	\$0
LC	Local Contributions			\$0		\$0		\$0			
	Total	\$0	\$0	\$57,969,621	\$35,411,957	\$1,717,400	\$9,195,000	\$0	\$0	\$59,687,021	\$44,606,957

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$23,850,257	\$0	\$0	\$23,850,257
State	\$0	\$7,065,305	\$500,000	\$0	\$7,565,305
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$15,600,000	\$0	\$0	\$15,600,000
Other	\$0	\$11,454,059	\$1,217,400	\$0	\$12,671,459
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$57,969,621	\$1,717,400	\$0	\$59,687,021