

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



HOUSTON DISTRICT

MARCH 20TH OUT- OF - CYCLE REVISIONS



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

FROM: Elvia R. Cardinal, P.E.

SUBJECT: 2008-2011 Statewide Transportation
Improvement Program
March 20, 2009 STIP Revision

DATE: March 17, 2009

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Number 110. This amendment will not change the funding amount of any of the projects; rather it only addresses changes in the text. Please include this amendment in the March 20, 2009 Statewide Transportation Improvement Program (STIP) Revision. DCIS has been updated to reflect these changes.

This amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

 Elvia R. Cardinal P.E.
Director of Advanced Transportation Planning

CBW

Attachments

cc: Michael T. Leary, FHWA
Jose Campos, FHWA Texas Division
Alan Clark, Houston-Galveston Area Council
Ashby Johnson, Houston-Galveston Area Council
Pat Waskowiak, Houston-Galveston Area Council
James L. Randall, P.E., TxDOT-TPP
Wayne Wells, TxDOT- Design
Jack Foster, TxDOT-TPP(S)
Gabriel Y. Johnson, P.E., TxDOT-Houston District
Ms. Carolyn Bednar-Wood, TxDOT-Houston District
Ms. Pam Hasker, TxDOT-Houston District

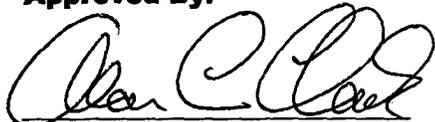
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #110**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

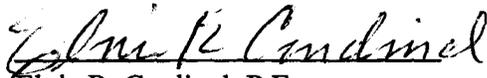
Purpose of Amendment:

Modify the comments regarding the funding split between MPO and State ARRA funds on IH 10 projects. This change will reflect the funding approved by the Texas Transportation Commission on March 5, 2009. Correct the direction of the direct connector on BW 8 CSJ 3256-02-074.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3-17-09
Date

 3/17/09
Elvia R. Cardinal, P.E.
Date
Director of Advanced Transportation Planning
TxDOT, Houston District

AMENDED TABLE

FY 2009 PROJECTS

County	Agency	Project Description
CSJ Number	Project	Project Title
Project	Project	Eligible State Funds (Other Projects Only)
Project	Project	Project

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT ROADWAY
0508-01-329	IH 10	
14579	WHITE OAK BAYOU BRIDGE	Add project to 2008-2011 TIP and fund with \$11.0 million in State ARRA funds and \$6.0 million in MPO ARRA funds.
HOUSTON	US 59	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$833,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$4,250,000	10-ARRA	\$17,000,000	\$0	\$0	\$17,000,000
Construction Engineering:	\$1,020,000					
Construction Cost:	\$17,000,000	YOE Cost:	\$17,000,000	\$0	\$0	\$17,000,000
Contingencies:	\$1,190,000					
Indirect Costs:	\$586,500					
Total Project Cost:	\$24,879,500					

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT ROADWAY
0271-07-301	IH 10	
14584	IH 45 N	Add project to 2008-2011 TIP and fund with \$10.0 million in MPO ARRA funds. Project will let with CSJ 0508-01-329.
HOUSTON	WHITE OAK BAYOU BRIDGE	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$490,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$2,500,000	10-ARRA	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$600,000					
Construction Cost:	\$10,000,000	YOE Cost:	\$10,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$700,000					
Indirect Costs:	\$345,000					
Total Project Cost:	\$14,635,000					

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #110**

FY 2009 PROJECTS (continued)

COUNTY	SPONSOR	PROJECT TITLE
COST NUMBER	ROUTE	PROJECT TYPE
APPROX	PROJECT ID	PROJECT ID (PROJECT NUMBER/PROJECT ID)
PROJECT COST	DATE	
RELEASE	DATE	

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, NB-EB, WB-NB, SB-EB)
3256-02-074	BW 8	
7751	AT US 59 N	
HOUSTON		Add project to 2008-2011 TIP with State ARRA funds.
C	8/1/2009	

Total Project Cost Information:	
Preliminary Engineering	\$2,450,000
ROW Purchase:	\$12,500,000
Construction Engineering:	\$3,000,000
Construction Cost:	\$50,000,000
Contingencies:	\$3,500,000
Indirect Costs:	\$1,725,000
Total Project Cost:	\$73,175,000

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
10-ARRA	\$50,000,000	\$0	\$0	\$50,000,000
YOE Cost:	\$50,000,000	\$0	\$0	\$50,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #110**

ORIGINAL TABLE							
FY 2009 PROJECTS							
PROJECT	SPONSOR	PROJECT DESCRIPTION	PROJECT ID	PHASE	STATUS		
HARRIS 0508-01-329 14579 HOUSTON C	TXDOT HOUSTON DISTRICT IH 10 WHITE OAK BAYOU BRIDGE US 59 7/1/2009	RECONSTRUCT ROADWAY					
			Add project to 2008-2011 TIP and fund with \$1.0 million in State ARRA funds and \$16.0 million in MPO ARRA funds.				
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$833,000		Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$4,250,000		10-ARRA	\$17,000,000	\$0	\$0	\$17,000,000
Construction Engineering:	\$1,020,000						
Construction Cost:	\$17,000,000						
Contingencies:	\$1,190,000						
Indirect Costs:	\$586,500						
Total Project Cost:	\$24,879,500		YOE Cost:	\$17,000,000	\$0	\$0	\$17,000,000
HARRIS 0271-07-301 14584 HOUSTON C	TXDOT HOUSTON DISTRICT IH 10 IH 45 N WHITE OAK BAYOU BRIDGE 7/1/2009	RECONSTRUCT ROADWAY					
			Add project to 2008-2011 TIP and fund with \$10.0 million in State ARRA funds. Project will let with CSJ 0508-01-329				
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$490,000		Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,500,000		10-ARRA	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$600,000						
Construction Cost:	\$10,000,000						
Contingencies:	\$700,000						
Indirect Costs:	\$345,000						
Total Project Cost:	\$14,635,000		YOE Cost:	\$10,000,000	\$0	\$0	\$10,000,000
HARRIS 3256-02-074 7751 HOUSTON C	TXDOT HOUSTON DISTRICT BW 8 AT US 59 N 8/1/2009	CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, WB-EB, WB-NB, SB-EB)					
			Add project to 2008-2011 TIP with State ARRA funds.				
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$2,450,000		Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$12,500,000		10-ARRA	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,000,000						
Construction Cost:	\$50,000,000						
Contingencies:	\$3,500,000						
Indirect Costs:	\$1,725,000						
Total Project Cost:	\$73,175,000		YOE Cost:	\$50,000,000	\$0	\$0	\$50,000,000

Houston-Galveston Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Construction Costs

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011		
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0,404,000	\$1,115,324	\$3,553,000	\$3,553,000	\$0	\$0	\$0	\$11,951,000	\$14,688,324
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$400,543,600	\$822,567,169	\$51,906,678	\$75,056,678	\$426,156,178	\$287,375,000	\$978,605,456	\$984,798,847	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$56,556,999	\$33,645,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000	\$187,556,999	\$164,845,216	\$0
5	CMAQ	\$0	\$0	\$159,526,345	\$165,348,233	\$74,190,382	\$65,759,882	\$48,701,026	\$58,306,815	\$282,427,333	\$289,416,032	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$17,100,000	\$36,807,844	\$12,600,000	\$12,600,000	\$4,650,880	\$0	\$34,350,880	\$49,407,844	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$147,056,255	\$176,621,358	\$83,328,892	\$83,382,168	\$83,662,927	\$83,468,822	\$314,048,074	\$353,410,348	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000	\$6,436,000	\$6,436,000	\$0
9	Transportation Safety	\$0	\$0	\$31,294,639	\$36,127,719	\$10,916,467	\$9,468,252	\$0	\$0	\$42,210,106	\$46,596,871	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$171,810,456	\$148,839,651	\$39,244,633	\$32,422,833	\$19,451,564	\$22,880,260	\$230,506,653	\$204,122,834	\$0
11	District Discretionary	\$0	\$0	\$48,238,400	\$47,387,521	\$19,700,141	\$15,099,000	\$32,545,328	\$27,217,000	\$100,481,861	\$89,703,527	\$0
12	Strategic Priority	\$0	\$0	\$40,807,179	\$85,898,616	\$26,647,000	\$26,647,000	\$0	\$0	\$67,454,179	\$112,845,616	\$0
ARRA**	American Recovery and Reinvestment Act	\$0	\$0	\$206,114,000	\$433,928,179	\$228,890,000	\$0	\$0	\$0	\$435,004,000	\$433,928,179	\$0
LC	Local Contributions	\$0	\$0	\$231,650,312	\$504,854,234	\$546,427,341	\$482,938,323	\$1,797,449,033	\$1,824,319,807	\$2,575,376,886	\$2,811,913,464	\$0
	Total	\$0	\$0	\$1,287,446,873	\$2,305,043,164	\$573,986,193	\$839,028,245	\$728,604,478	\$2,417,921,664	\$2,591,040,541	\$2,751,980,810	\$0

Funding Participation Source	FY 2008		FY 2009		FY 2010		FY 2011		Total
	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
Federal	\$0	\$702,487,536	\$258,401,054	\$887,320,939	\$1,548,203,899	\$1,548,203,899	\$0	\$0	\$3,686,000,000
State	\$0	\$210,188,539	\$29,050,863	\$133,106,520	\$372,325,722	\$372,325,722	\$0	\$0	\$1,237,403,323
Local Contributions	\$0	\$400,185,109	\$604,071,817	\$1,806,626,681	\$2,810,883,607	\$2,810,883,607	\$0	\$0	\$25,198,856
ARRA**	\$0	\$206,114,000	\$228,890,000	\$0	\$435,004,000	\$435,004,000	\$0	\$0	\$433,928,179
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,618,880,184	\$1,120,413,534	\$2,527,053,610	\$5,166,417,228	\$5,166,417,228	\$0	\$0	\$0

**ARRA Funding Sources	
District Est Funding	\$286,000,000
MPO Sub-Allocation	\$123,740,323
Houston-Rural	\$25,198,856
Total	\$433,928,179

2008-2011 Transportation Improvement Program

Funding Category	FY 2009		FY 2010		FY 2011	
	Apportioned*	Programmed	Apportioned*	Programmed	Apportioned*	Programmed
1-PREV-M	\$11,115,324	\$8,404,000	\$3,553,000	\$3,553,000	\$0	\$0
2-METRO-TMA	\$622,367,169	\$400,543,600	\$75,056,678	\$51,906,678	\$287,375,000	\$426,156,178
4-ST-WIDE	\$33,845,216	\$56,556,999	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000
5-CMAQ	\$165,349,233	\$159,526,345	\$65,759,882	\$74,199,382	\$58,306,915	\$48,701,606
6-BRIDGE	\$36,807,944	\$17,100,000	\$12,600,000	\$12,600,000	\$0	\$4,650,880
7-ST-PMM	\$176,621,356	\$147,056,255	\$93,382,168	\$83,329,892	\$83,406,822	\$83,662,927
8-SAFE	\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000
9-ST-ENH	\$39,127,719	\$31,294,639	\$9,469,252	\$10,915,467	\$0	\$0
10-MISC	\$148,839,651	\$171,810,456	\$32,422,933	\$39,244,633	\$22,860,250	\$19,451,564
11-ST DIST DISC	\$47,387,521	\$48,236,400	\$15,099,000	\$19,700,141	\$27,217,000	\$32,545,320
12-STRATEGIC	\$85,998,616	\$40,807,179	\$26,647,000	\$26,647,000	\$0	\$0
10-ARRA	\$433,929,179	\$206,114,000	\$0	\$228,890,000	\$0	\$0
Total (Cat 1-12)	\$1,801,388,930	\$1,287,449,873	\$356,989,913	\$573,986,193	\$593,601,987	\$729,604,475
LOCAL CONTRIBUTION	\$504,654,234	\$231,500,312	\$482,939,232	\$546,427,341	\$1,824,319,907	\$1,797,449,033
TOTAL (FED STATE)	\$2,306,043,164	\$1,518,950,185	\$839,929,145	\$1,120,413,534	\$2,417,921,894	\$2,527,053,508

LOCAL (INC TOLL)	\$821,047,142	\$821,047,142	\$364,692,513	\$364,692,513	\$1,200,762,977	\$1,200,762,977
TRANSIT	\$544,359,097	\$544,359,097	\$526,102,979	\$526,102,979	\$540,092,694	\$540,092,694
LOCAL TRANSIT	\$521,660,821	\$521,660,821	\$362,121,000	\$362,121,000	\$223,435,000	\$223,435,000
Grand Total	\$4,193,110,224	\$3,406,017,245	\$2,092,845,637	\$2,373,330,026	\$4,382,212,565	\$4,491,344,179

Funding Category	Grand Total (FY 2009-2011)		Over/Under	Percentage
	Apportioned*	Programmed		
1-PREV-M	\$14,668,324	\$11,957,000	\$2,711,324	-18.48%
2-METRO-TMA	\$984,798,847	\$878,606,456	\$106,192,391	-10.78%
4-ST-WIDE	\$164,845,216	\$187,556,999	(\$22,711,783)	13.78%
5-CMAQ	\$289,416,030	\$282,427,333	\$6,988,697	-2.41%
6-BRIDGE	\$49,407,944	\$34,350,880	\$15,057,064	-30.47%
7-ST-PMM	\$353,410,348	\$314,049,074	\$39,361,274	-11.14%
8-SAFE	\$6,436,000	\$6,436,000	\$0	0.00%
9-ST-ENH	\$48,596,971	\$42,210,106	\$6,386,865	-13.14%
10-MISC	\$204,122,834	\$230,506,653	(\$26,383,819)	12.93%
11-ST DIST DISC	\$89,703,521	\$100,481,861	(\$10,778,340)	12.02%
12-STRATEGIC	\$112,645,616	\$67,454,179	\$45,191,437	-40.12%
10-ARRA	\$433,929,179	\$435,004,000	(\$1,074,821)	0.25%
Grand Total	\$2,751,980,830	\$2,591,040,541	\$160,940,289	-5.85%

LOCAL CONTRIBUTION	\$2,811,913,373	\$2,575,376,686	\$236,536,687	-8.41%
Total (Fed State)	\$5,563,894,203	\$5,166,417,227	\$397,476,976	-7.14%

LOCAL (INC TOLL)	\$2,386,502,632	\$2,386,502,632		
TRANSIT	\$1,610,554,770	\$1,610,554,770		
LOCAL TRANSIT	\$1,107,216,821	\$1,107,216,821		
Grand Total	\$10,668,168,426	\$10,270,691,450		

*Apportionment based on Programmed amounts from the February/March STIP

TIP Projects By Funding Source and Fiscal Year

FY 2009

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREVM	\$6,223,200	\$2,180,800	\$0	\$8,404,000
2-METRO-TMA	\$245,290,880	\$155,252,720	\$0	\$400,543,600
4-ST-WIDE	\$45,245,599	\$11,311,400	\$0	\$56,556,999
5-CMAQ	\$132,424,876	\$5,901,886	\$21,199,583	\$159,526,345
6-BRIDGE	\$13,680,000	\$3,420,000	\$0	\$17,100,000
7-STP-MM	\$117,645,003	\$13,428,409	\$15,982,843	\$147,056,255
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$25,718,258	\$850,728	\$4,725,653	\$31,294,639
10-MISC	\$92,025,600	\$11,765,316	\$68,019,540	\$171,810,456
11-ST DIST DISC	\$24,229,120	\$6,057,280	\$17,950,000	\$48,236,400
12-STRATEGIC	\$0	\$0	\$40,807,179	\$40,807,179
10-ARRA	\$206,114,000	\$0	\$0	\$206,114,000
TOTAL (CAT 1-12)	\$908,596,536	\$210,168,539	\$168,684,798	\$1,287,449,873
LOCAL CONTRIBUTION	\$0	\$0	\$231,500,312	\$231,500,312
LOCAL (INC TOLL)	\$0	\$0	\$821,047,142	\$821,047,142
TRANSIT	\$304,404,491	\$1,419,902	\$238,534,702	\$544,359,097
LOCAL TRANSIT	\$0	\$0	\$521,660,821	\$521,660,821
Grand Totals	\$1,213,001,027	\$211,588,441	\$2,065,127,774	\$3,406,017,245

FY 2010

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREVM	\$2,842,400	\$710,600	\$0	\$3,553,000
2-METRO-TMA	\$41,525,342	\$5,944,600	\$4,436,736	\$51,906,678
4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
5-CMAQ	\$59,217,298	\$231,525	\$14,750,559	\$74,199,382
6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
7-STP-MM	\$64,591,628	\$6,559,076	\$12,179,188	\$83,329,892
8-SAFE	\$0	\$0	\$0	\$0

Houston-Galveston Area Council

3/3/2009 3:58 PM

9-STP ENH	\$9,715,474	\$0	\$1,199,993	\$10,915,467
10-MISC	\$30,951,199	\$3,813,434	\$4,480,000	\$39,244,633
11-ST DIST DISC	\$15,760,113	\$3,342,028	\$598,000	\$19,700,141
12-STRATEGIC	\$5,317,600	\$1,329,400	\$20,000,000	\$26,647,000
10-ARRA	\$228,890,000	\$0	\$0	\$228,890,000
TOTAL (CAT 1-12)	\$487,291,054	\$29,050,663	\$57,644,476	\$573,986,193
LOCAL CONTRIBUTION	\$0	\$0	\$546,427,341	\$546,427,341
LOCAL (INC TOLL)	\$0	\$0	\$364,692,513	\$364,692,513
TRANSIT	\$296,004,228	\$1,437,928	\$228,660,823	\$526,102,979
LOCAL TRANSIT	\$0	\$0	\$362,121,000	\$362,121,000
Grand Totals	\$783,295,282	\$30,488,591	\$1,559,546,153	\$2,373,330,026

FY 2011

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$0	\$0	\$0	\$0
2-METRO-TMA	\$340,924,942	\$85,231,236	\$0	\$426,156,178
4-ST-WIDE	\$86,400,000	\$21,600,000	\$0	\$108,000,000
5-CMAQ	\$41,097,414	\$6,296,219	\$1,307,973	\$48,701,606
6-BRIDGE	\$3,720,704	\$930,176	\$0	\$4,650,880
7-STP-MM	\$66,930,342	\$8,862,912	\$7,869,675	\$83,662,927
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$0	\$0	\$0	\$0
10-MISC	\$16,418,251	\$3,033,313	\$0	\$19,451,564
11-ST DIST DISC	\$26,036,256	\$6,509,064	\$0	\$32,545,320
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$587,320,309	\$133,106,520	\$9,177,648	\$729,604,475
LOCAL CONTRIBUTION	\$0	\$0	\$1,797,449,033	\$1,797,449,033
LOCAL (INC TOLL)	\$0	\$0	\$1,200,762,977	\$1,200,762,977
TRANSIT	\$300,687,621	\$1,456,314	\$237,948,757	\$540,092,694
LOCAL TRANSIT	\$0	\$0	\$223,435,000	\$223,435,000
Grand Totals	\$888,007,930	\$134,562,834	\$3,468,773,415	\$4,491,344,179

TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$9,085,600	\$2,891,400	\$0	\$11,957,000
2-METRO-TMA	\$627,741,164	\$246,428,556	\$4,436,736	\$878,606,456
4-ST-WIDE	\$150,045,599	\$37,511,400	\$0	\$187,556,999
5-CMAQ	\$232,739,588	\$12,429,630	\$37,258,115	\$282,427,333
6-BRIDGE	\$27,480,704	\$6,870,176	\$0	\$34,350,880
7-STP-MM	\$249,166,973	\$28,850,397	\$36,031,706	\$314,049,074
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$35,433,732	\$850,728	\$5,925,646	\$42,210,106
10-MISC	\$139,395,050	\$18,612,063	\$72,499,540	\$230,506,653
11-ST DIST DISC	\$66,025,489	\$15,908,372	\$18,548,000	\$100,481,861
12-STRATEGIC	\$5,317,600	\$1,329,400	\$60,807,179	\$67,454,179
10-ARRA	\$435,004,000	\$0	\$0	\$435,004,000
TOTAL (CAT 1-12)	\$1,983,207,899	\$372,325,722	\$235,506,922	\$2,591,040,541
LOCAL CONTRIBUTION	\$0	\$0	\$2,576,376,686	\$2,576,376,686
LOCAL (INC TOLL)	\$0	\$0	\$2,386,502,632	\$2,386,502,632
TRANSIT	\$907,096,340	\$4,314,144	\$705,144,282	\$1,616,554,770
LOCAL TRANSIT	\$0	\$0	\$1,107,216,821	\$1,107,216,821
Grand Totals	\$2,884,304,239	\$376,639,866	\$7,093,447,342	\$10,270,691,450