

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**LAREDO DISTRICT**

**MARCH 20<sup>TH</sup> OUT- OF - CYCLE REVISIONS**



# Texas Department of Transportation

1817 BOB BULLOCK LOOP • LAREDO, TX 78043 • (956) 712-7400 FAX (956) 712-7401

March 6, 2009

Ms. Vanessa Guerra  
Planner  
City of Laredo  
1120 San Bernardo Ave  
Laredo, TX 78042

RE: Laredo MPO March 1, 2009 Out of cycle TIP revision

Dear Ms. Guerra:

Please note the following revisions to the Laredo MPO FY 2008 -2011 TIP for projects under consideration for the American Recovery and Reinvestment Act contingent upon receiving these funds.

CSJ 0086-14-025 SL 20 & Cuarto Vientos for the construction of an interchange from 0.4 miles south of SH 359/SL 20 intersection to 0.9 miles north of SH 359/SL 20 intersection. Original estimated cost = \$23,609,535 in Feb/Mar2008 STIP New estimated cost = \$23,913,135

CSJ 0922-33-096 Cuatro Vientos for the construction of a new location 4 lane divided highway from 1.0 miles south of SH 359 to SH 359 original estimated cost = 7,173,616 new estimated cost = 15,604,321

CSJ 0922-33-122 Cuatro Vientos for the construction of a new location 4 lane divided highway from 2.6 miles south of SH 359 to 1.0 miles south of SH 359 Original estimated cost = 30,151,200 in Feb 2009 STIP New estimate = 35,875,653 with new limits from 4.8 miles south of SH 359.

Note: This CSJ was added to the STIP in the FEB 2009 STIP revision

CSJ 0922-33-043 Cuatro Vientos for the construction of a new location 4 lane divided highway from Magana-Hein Road to 2.6 miles south of SH 359  
Original estimate cost = \$79,478,938 in Feb/Mar2008 STIP New estimated cost = \$12,148,139 with a scope change designed as the construction of a new location 2 lane highway and new limits from Mangana – Hein Road to 4.8 miles south of SH 359.

THE TEXAS PLAN

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The project construction cost decreased for CSJ 0922-33-122. In addition 0922-33-096 increased in estimated construction cost due to a bridge structure location being accurately reflected within this projects limits which had been previous located under 0922-33-122.

Should you have any questions, please feel free to contact me at (956) 712-7450.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Kolodziej".

Walter J. Kolodziej,  
Engineering Tech III

**RESOLUTION NO. MPO 2009-5**

**BY THE LAREDO URBAN TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

**REVISING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2008-2011 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Urban Transportation Study finds that the revisions to the 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 6rd day of March, 2009:

  
\_\_\_\_\_  
Honorable Raul G. Salinas  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

We certify that the above resolution was adopted on March 6, 2009 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

  
\_\_\_\_\_  
Keith Selman, A.I.C.P.  
MPO Director

  
\_\_\_\_\_  
Albert Quintanilla, P.E.  
Laredo District Engineer

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

<b>TXDOT DISTRICT:</b>	LAREDO	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	08/2009
<b>COUNTY:</b>	WEBB	<b>LIMITS FROM:</b>	MANGANA-HEIN ROAD	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	4.8 MILES SOUTH OF SH 359	<b>YOE COST:</b>	\$ 12,148,139
<b>CSJ:</b>	0922-33-043	<b>MPO PROJECT NUM:</b>			
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE DIVIDED ROADWAY				
<b>REMARKS P1:</b>	ARRA PROJECT OOC MAR 06				
<b>REMARKS P7:</b>	ARRA PROJECT OOC MAR 06				
<b>CONTRACT CSJ:</b>	092233043				
<b>ANCESTOR CSJ(S):</b>	092233985				
<b>DESCENDENT CSJ(S):</b>					
<b>ROW/CONSTR CSJ(S):</b>	092233115				

<b>PRELIMINARY ENGINEERING:</b>	\$ 595,259
<b>ROW PURCHASE:</b>	\$ 7,450,000
<b>CONSTRUCTION ENGINEERING:</b>	\$ 607,407
<b>CONSTRUCTION COST:</b>	\$ 12,148,139
<b>CONTINGENCIES:</b>	\$ 850,370
<b>INDIRECT COSTS:</b>	\$ 693,659
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 22,344,834

<b>TYPE OF WORK:</b>	GRADING, BASE, STRUCTURES &
<b>FEDERAL AMOUNT:</b>	\$ 12,148,139
<b>STATE AMOUNT:</b>	\$ 0
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 0
<b>TOTAL:</b>	\$ 12,148,139

<b>TOTAL FUNDING</b>	
4-STWIDE CONNECT:	\$ 12,148,139
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 0</b>
<b>TOTAL:</b>	<b>\$ 12,148,139</b>

<b>TXDOT DISTRICT:</b>	LAREDO	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	08/2009
<b>COUNTY:</b>	WEBB	<b>LIMITS FROM:</b>	1.0 MILES SOUTH OF SH 359	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	SH 359	<b>YOE COST:</b>	\$ 15,604,321
<b>CSJ:</b>	0922-33-096	<b>MPO PROJECT NUM:</b>			
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY				
<b>REMARKS P1:</b>	ARRA PROJECT OOC MAR 06				
<b>REMARKS P7:</b>	ARRA PROJECT OOC MAR 06				
<b>CONTRACT CSJ:</b>	092233096				
<b>ANCESTOR CSJ(S):</b>	092233910				
<b>DESCENDENT CSJ(S):</b>					
<b>ROW/CONSTR CSJ(S):</b>	092233109				

<b>PRELIMINARY ENGINEERING:</b>	\$ 764,612
<b>ROW PURCHASE:</b>	\$ 801,600
<b>CONSTRUCTION ENGINEERING:</b>	\$ 780,216
<b>CONSTRUCTION COST:</b>	\$ 15,604,321
<b>CONTINGENCIES:</b>	\$ 1,092,302
<b>INDIRECT COSTS:</b>	\$ 891,007
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 19,934,058

<b>TYPE OF WORK:</b>	GRAD. BASE, STRUCTURES &
<b>FEDERAL AMOUNT:</b>	\$ 10,253,965
<b>STATE AMOUNT:</b>	\$ 5,350,356
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 0
<b>TOTAL:</b>	\$ 15,604,321

<b>TOTAL FUNDING</b>	
4-STWIDE CONNECT:	\$ 5,200,000
10-MISC:	\$ 10,404,321
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 0</b>
<b>TOTAL:</b>	<b>\$ 15,604,321</b>

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: LAREDO CITY: OTHER EST LETTING DATE 08/2009  
 COUNTY: WEBB LIMITS FROM: 4.8 MILES SOUTH OF SH 359 PHASE: C  
 HIGHWAY NUM: VA LIMITS TO: 1.0 MILES SOUTH OF SH 359 YOE COST: \$ 35,875,653

CSJ: 0922-33-122 MPO PROJECT NUM:  
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY

REMARKS P1: ARRA PROJECT OOC MAR 06

REMARKS P7: ARRA PROJECT OOC MAR 06

CONTRACT CSJ: 092233122

ANCESTOR CSJ(S): 092233945

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 1,757,907  
 ROW PURCHASE: \$ 0  
 CONSTRUCTION ENGINEERING: \$ 1,435,026  
 CONSTRUCTION COST: \$ 35,875,653  
 CONTINGENCIES: \$ 2,152,539  
 INDIRECT COSTS: \$ 2,048,500  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 43,269,625

TYPE OF WORK: GRADING, BASE, STRUCTURES &  
 FEDERAL AMOUNT: \$ 32,570,895  
 STATE AMOUNT: \$ 3,304,758  
 LOCAL MATCH: \$ 0  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 0  
 TOTAL: \$ 35,875,653

**TOTAL FUNDING**  
 4-STWIDE CONNECT: \$ 19,351,861  
 10-MISC: \$ 16,523,792  
 OTHER: \$ 0  
 OTHER(R): \$ 0  
 TOTAL: \$ 35,875,653

**Laredo Metropolitan Planning Organization  
 FY 2008 - 2011 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 MPO non-grouped**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$1		\$1		\$0		\$2	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$46,500,000		\$0		\$0		\$46,500,000	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$75,465,698		\$20,218,379		\$14,988,000		\$110,682,077	\$0
11	District Discretionary	\$0		\$0		\$0		\$22,571,641		\$22,571,641	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$0		\$0		\$2,624,608		\$0		\$2,624,608	\$0
	ARRA	\$0		\$36,700,000		\$0		\$0		\$36,700,000	\$0
	Other(YOE)	\$0		\$7,250,992		\$12,132,283		\$41,354,322		\$60,737,597	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,916,691</b>	<b>\$0</b>	<b>\$34,975,271</b>	<b>\$0</b>	<b>\$78,923,963</b>	<b>\$0</b>	<b>\$279,815,925</b>	<b>\$0</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$71,077,503	\$15,340,660	\$30,055,712	\$116,473,875
State	\$0	\$45,877,199	\$0	\$1,920,000	\$47,797,199
Local Contributions	\$0	\$5,010,996	\$7,502,327	\$5,593,928	\$18,107,251
Other (Insert Entity Name)	\$0	\$0	\$1	\$1	\$2
ARRA	\$0	\$36,700,000	\$0	\$0	\$36,700,000
Other (YOE)	\$0	\$7,250,992	\$12,132,283	\$41,354,322	\$60,737,597
<b>Total</b>	<b>\$0</b>	<b>\$165,916,690</b>	<b>\$34,975,271</b>	<b>\$78,923,963</b>	<b>\$279,815,924</b>