

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



PARIS DISTRICT

MARCH 20TH OUT- OF - CYCLE REVISIONS

3-18-2009

Per our discussion earlier today, attached is the corrected csj 0666-01-022 project. The project limits changed somewhat, the net effect is +181'. The limits and project description are as listed in the MTP.

This is one of the projects that would need to be again included in the out of cycle revisions.

Please let me know if you need additional information.



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Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2010					
TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Da	10-Oct
County:	Grayson	Limits From:	1520' West of US 75 C/L	Phase:	C,E
HIGHWAY NUM:	FM 691	Limits To:	2661' East of US 75 C/L	YOE Cost:	\$3,382,574
CSJ:	0666-01-022	MPO ID#	SDHHWY116		
REVISION DATE:	Mar-09	Project Sponsor:			
DESCRIPTION:	Widen existing highway to Include Turn Lanes, Turn Bays and Raised Median				
Remarks P1:	Additional Explanatory Notes: Total project cost column reflects the YOE inflation (4%) adjusted figure. Funding Category: Please convert funding of this project from State/Local funding to Federal (ARRA) funding. Project History:				
Remarks P2:					
Contract CSJ:					
Ancestor CSJ(S):					
Descendent CSJ (S):					
ROW/Const CSJ(S):					
Total Project Cost Information:	Type of Work:				
Preliminary Engineering:	\$149,455				
ROW Purchase:	\$0				
Construction Engineering:	\$183,007				
Construction Cost:	\$3,050,112	Federal Amount:	\$1,456,000		
Contingencies:	\$213,508	State Amount:	\$364,000		
Indirect Costs:	\$168,976	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:	\$1,000,000		
Total Project Cost:	\$3,765,058	Total Project Cost:	\$2,820,000		

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	PARIS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GRAYSON	LIMITS FROM:	COOKE COUNTY LINE	PHASE:	C,E
HIGHWAY NUM:	US 82	LIMITS TO:	17.7 MILE E OF COOKE COUNTY LINE	YOE COST:	\$ 3,701,177
CSJ:	0045-18-029	MPO PROJECT NUM:	SDHWY065	GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: INSTALL MEDIAN BARRIER

REMARKS P1: UNIQUE #2009M01001S **Safety Bond Project**

REMARKS P7: MARCH 20

CONTRACT CSJ:

ANCESTOR CSJ(S): 004518900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 163,533	TYPE OF WORK:	INSTALL MEDIAN BARRIER
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 200,244	STATE AMOUNT:	\$ 3,337,400
CONSTRUCTION COST:	\$ 3,337,400	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 233,618	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 220,602	OTHER AMOUNT:	\$ 363,776
BOND FINANCING:	\$ 0	TOTAL:	\$ 3,701,177
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 4,155,397		

TXDOT DISTRICT:	PARIS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GRAYSON	LIMITS FROM:	3.047 MILES NORTH EAST OF FM 2729	PHASE:	C,E
HIGHWAY NUM:	FM 697	LIMITS TO:	4.047 MILES NORTH EAST OF FM 2729	YOE COST:	\$ 328,146
CSJ:	0202-09-027	MPO PROJECT NUM:	SDHWY065	GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: WIDEN ROADWAY **Safety Bond Project**

REMARKS P1: UNIQUE #2009W01019S

REMARKS P7: MARCH 20

CONTRACT CSJ:

ANCESTOR CSJ(S): 020209901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 14,117	TYPE OF WORK:	WIDEN ROADWAY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 25,929	STATE AMOUNT:	\$ 288,100
CONSTRUCTION COST:	\$ 288,100	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 23,048	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 19,043	OTHER AMOUNT:	\$ 40,045
BOND FINANCING:	\$ 0	TOTAL:	\$ 328,146
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 370,237		

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	PARIS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GRAYSON	LIMITS FROM:	FM 901	PHASE:	C,E
HIGHWAY NUM:	FM 902	LIMITS TO:	1.0 MILE EAST OF FM 901	YOE COST:	\$ 298,418
CSJ:	0510-01-023	MPO PROJECT NUM:	SDHWY065	GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN ROADWAY				
REMARKS P1:	UNIQUE #2009W01021S		Safety Bond Project		
REMARKS P7:	MARCH 20				
CONTRACT CSJ:					
ANCESTOR CSJ(S):	051001901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 12,838	TYPE OF WORK:	WIDEN ROADWAY		
ROW PURCHASE:	\$ 0				
CONSTRUCTION ENGINEERING:	\$ 23,580	FEDERAL AMOUNT:	\$ 0		
CONSTRUCTION COST:	\$ 262,000	STATE AMOUNT:	\$ 262,000		
CONTINGENCIES:	\$ 20,960	LOCAL MATCH:	\$ 0		
INDIRECT COSTS:	\$ 17,318	NON PROGRAM COSTS:	\$ 1		
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 36,417		
OTHER FIELD:	\$ 0	TOTAL:	\$ 298,418		
TOTAL PROJECT COST:	\$ 336,696				

TOTAL FUNDING

CONSTRAINED STATEWIDE

TXDOT DISTRICT:	PARIS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GRAYSON	LIMITS FROM:	0.788 MILES EAST OF FM 1753	PHASE:	C,E
HIGHWAY NUM:	FM 120	LIMITS TO:	3.188 MILES EAST OF FM 1753	YOE COST:	\$ 656,406
CSJ:	0728-02-025	MPO PROJECT NUM:	SDHWY065	GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN ROADWAY				
REMARKS P1:	UNIQUE #2009W01013S		Safety Bond Project		
REMARKS P7:	MARCH 20				
CONTRACT CSJ:					
ANCESTOR CSJ(S):	072802904				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 28,239	TYPE OF WORK:	WIDEN ROADWAY		
ROW PURCHASE:	\$ 0				
CONSTRUCTION ENGINEERING:	\$ 51,867	FEDERAL AMOUNT:	\$ 0		
CONSTRUCTION COST:	\$ 576,300	STATE AMOUNT:	\$ 576,300		
CONTINGENCIES:	\$ 46,104	LOCAL MATCH:	\$ 0		
INDIRECT COSTS:	\$ 38,093	NON PROGRAM COSTS:	\$ 1		
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 80,105		
OTHER FIELD:	\$ 0	TOTAL:	\$ 656,406		
TOTAL PROJECT COST:	\$ 740,603				

TOTAL FUNDING

CONSTRAINED STATEWIDE

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	PARIS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GRAYSON	LIMITS FROM:	3.671 MILES EAST OF SH 289	PHASE:	C,E
HIGHWAY NUM:	FM 121	LIMITS TO:	4.671 MILES EAST OF SH 289	YOE COST:	\$ 364,594
CSJ:	0729-01-035	MPO PROJECT NUM:	SDHWY065	GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN ROADWAY				
REMARKS P1:	UNIQUE #2009W01016S	Safety Bond Project			
REMARKS P7:	MARCH 20				
CONTRACT CSJ:					
ANCESTOR CSJ(S):	072901904				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 15,685	TYPE OF WORK:	WIDEN ROADWAY		
ROW PURCHASE:	\$ 0				
CONSTRUCTION ENGINEERING:	\$ 28,809	FEDERAL AMOUNT:	\$ 0		
CONSTRUCTION COST:	\$ 320,100	STATE AMOUNT:	\$ 320,100		
CONTINGENCIES:	\$ 25,608	LOCAL MATCH:	\$ 0		
INDIRECT COSTS:	\$ 21,159	NON PROGRAM COSTS:	\$ 1		
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 44,493		
OTHER FIELD:	\$ 0	TOTAL:	\$ 364,594		
TOTAL PROJECT COST:	\$ 411,361				

TOTAL FUNDING

CONSTRAINED STATEWIDE

TXDOT DISTRICT:	PARIS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GRAYSON	LIMITS FROM:	2.63 MILES EAST OF SH 5	PHASE:	C,E
HIGHWAY NUM:	FM 121	LIMITS TO:	3.63 MILES EAST OF SH 5	YOE COST:	\$ 364,594
CSJ:	0729-02-025	MPO PROJECT NUM:	SDHWY065	GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN ROADWAY				
REMARKS P1:	UNIQUE #2009W01017S	Safety Bond Project			
REMARKS P7:	MARCH 20				
CONTRACT CSJ:					
ANCESTOR CSJ(S):	072902901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 15,685	TYPE OF WORK:	WIDEN ROADWAY		
ROW PURCHASE:	\$ 0				
CONSTRUCTION ENGINEERING:	\$ 28,809	FEDERAL AMOUNT:	\$ 0		
CONSTRUCTION COST:	\$ 320,100	STATE AMOUNT:	\$ 320,100		
CONTINGENCIES:	\$ 25,608	LOCAL MATCH:	\$ 0		
INDIRECT COSTS:	\$ 21,159	NON PROGRAM COSTS:	\$ 1		
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 44,493		
OTHER FIELD:	\$ 0	TOTAL:	\$ 364,594		
TOTAL PROJECT COST:	\$ 411,361				

TOTAL FUNDING

CONSTRAINED STATEWIDE

SHERMAN-DENISON MPO
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$5,713,335	\$5,713,335	\$0		\$0		\$5,713,335	\$5,713,335
LC	Local Contributions	\$0		\$0		\$0		\$0		\$0	\$0
	Other R	\$0								\$0	\$0
	Total	\$0	\$0	\$5,713,335	\$5,713,335	\$0	\$0	\$0	\$0	\$5,713,335	\$5,713,335

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0
Local Contributions		\$0	\$0	\$0	\$0
Other R		\$0	\$0	\$0	\$0
ARRA FUNDING		\$5,713,335	\$0	\$0	\$5,713,335
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
Total	\$0	\$5,713,335	\$0	\$0	\$5,713,335

**Sherman - Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category (Grouped)

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$6,425,681	\$6,425,681					\$6,425,681	\$6,425,681
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (ESR)									\$0	\$0
	Total	\$0	\$0	\$6,425,681	\$6,425,681	\$0	\$0	\$0	\$0	\$6,425,681	\$6,425,681

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal					\$0
State		\$6,425,681			\$6,425,681
Local Contributions					\$0
Other					\$0
Total	\$0	\$6,425,681	\$0	\$0	\$6,425,681