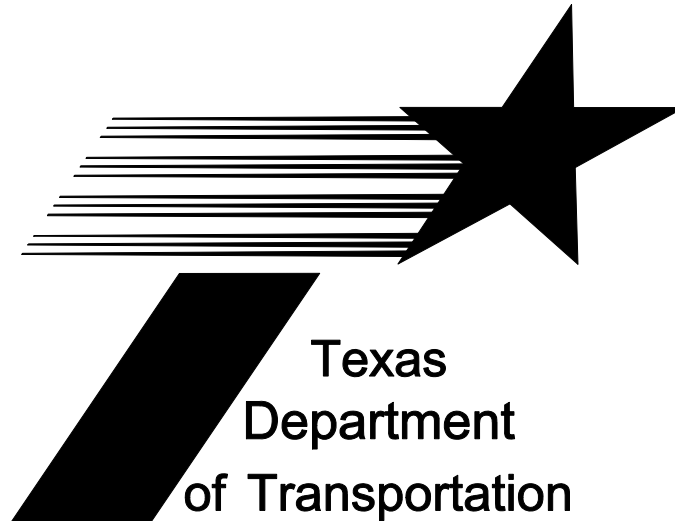


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



PHARR DISTRICT

MARCH 20TH OUT- OF - CYCLE REVISIONS

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT: PHARR CITY: FALFURRIAS EST LETTING DATE 05/2009
 COUNTY: BROOKS LIMITS FROM: BUS 281 NORTH SIDE PHASE: C,E,R
 HIGHWAY NUM: US 281 LIMITS TO: BROOKS COUNTY LINE YOE COST: \$ 58,851,278
 CSJ: 0255-03-026 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY_WITH TOLLED MAIN LANES

REMARKS P1: TOLL PROJECT

REMARKS P7: REV FOR LIMITS & COST (PROP ESR PROJ); MAR 6 SUBMITTAL

CONTRACT CSJ: 025503026
 ANCESTOR CSJ(S): 025503900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 025503031

PRELIMINARY ENGINEERING: \$ 1,435,186
 ROW PURCHASE: \$ 6,452,358
 CONSTRUCTION ENGINEERING: \$ 21,674,232
 CONSTRUCTION COST: \$ 29,289,502
 CONTINGENCIES: \$ 1,757,370
 INDIRECT COSTS: \$ 1,452,759
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 62,061,407

TYPE OF WORK: GR., STRS., AND SURF
 FEDERAL AMOUNT: \$ 27,150,000
 STATE AMOUNT: \$ 200,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 31,501,278
 TOTAL: \$ 58,851,278

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 26,350,000
 10-MISC: \$ 1,000,000
 OTHER: \$ 0
 OTHER(R): \$ 31,501,278
 TOTAL: \$ 58,851,278

TXDOT DISTRICT: PHARR CITY: FALFURRIAS EST LETTING DATE 05/2009
 COUNTY: BROOKS LIMITS FROM: 0.9 MILES SOUTH OF FM 3066 PHASE: C,E,R
 HIGHWAY NUM: US 281 LIMITS TO: BUS 281 SOUTH SIDE YOE COST: \$ 57,459,085
 CSJ: 0255-04-072 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY_WITH TOLLED MAIN LANES

REMARKS P1: TOLL PROJECT

REMARKS P7: REV FOR LIMITS & COST (PROP ESR PROJ); MARCH 6 SUBMITTAL

CONTRACT CSJ: 025503026
 ANCESTOR CSJ(S): 025504901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 025504081

PRELIMINARY ENGINEERING: \$ 1,366,007
 ROW PURCHASE: \$ 7,585,893
 CONSTRUCTION ENGINEERING: \$ 20,629,492
 CONSTRUCTION COST: \$ 27,877,692
 CONTINGENCIES: \$ 1,672,662
 INDIRECT COSTS: \$ 1,382,734
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 60,514,480

TYPE OF WORK: GR., STRS., AND SURF
 FEDERAL AMOUNT: \$ 24,900,000
 STATE AMOUNT: \$ 200,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 32,359,085
 TOTAL: \$ 57,459,085

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 24,100,000
 10-MISC: \$ 1,000,000
 OTHER: \$ 0
 OTHER(R): \$ 32,359,085
 TOTAL: \$ 57,459,085

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT: PHARR CITY: FALFURRIAS EST LETTING DATE 05/2009
 COUNTY: BROOKS LIMITS FROM: BUS 281 NORTH SIDE PHASE: C
 HIGHWAY NUM: US 281 LIMITS TO: BUS 281 SOUTH SIDE YOE COST: \$ 29,058,466
 CSJ: 0255-14-001 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY WITH TOLLED MAIN LANES

REMARKS P1: SLIT FROM 022503026 & 025504072

REMARKS P7: ADD PROJ;PROP ESR PROJ,MAR 6 SUB; AARA TO REPL LC

CONTRACT CSJ: 025503026
 ANCESTOR CSJ(S): 025503026,025504072,025514900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 1,423,865
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 21,503,265
 CONSTRUCTION COST: \$ 29,058,466
 CONTINGENCIES: \$ 1,743,508
 INDIRECT COSTS: \$ 1,441,300
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 55,170,404

TYPE OF WORK: GR., STRS., AND SURF
 FEDERAL AMOUNT: \$ 27,450,000
 STATE AMOUNT: \$ 0
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 37,850,000
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 65,300,000

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 27,450,000
 LC-LOCAL CONTRIBUTIONS: \$ 37,850,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 65,300,000
 AUTHORIZED > YOE: \$ 36,241,534

TXDOT DISTRICT: PHARR CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: STARR LIMITS FROM: US 83 N ON AVASOLO ST. PHASE: C,E
 HIGHWAY NUM: CS LIMITS TO: FM 755 YOE COST: \$ 1,622,472
 CSJ: 0921-26-015 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: REHABILITATION OF PAVEMENT, CURB & GUTTER, STORM SEWER, AND RESTRIPE TO ONE WAY PAIR

REMARKS P1: AGRM 9/14/04 CITY OF RIOGRANDE,REVISE FUNC CLASS ONEWAY PAIR

REMARKS P7: LISTED IN STIP 08-11;PROP ESR PROJ;MAR 17 SUB;ARRA TO REPL CAT 11

CONTRACT CSJ: 110304025
 ANCESTOR CSJ(S): 092126901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 71,687
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 87,780
 CONSTRUCTION COST: \$ 1,463,004
 CONTINGENCIES: \$ 102,410
 INDIRECT COSTS: \$ 72,565
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 1,797,447

TYPE OF WORK: REHAB PAV & C&G
 FEDERAL AMOUNT: \$ 1,872,000
 STATE AMOUNT: \$ 435,240
 LOCAL MATCH: \$ 32,760
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 2,340,000

TOTAL FUNDING
 11-DIST DISCRETION: \$ 2,340,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 2,340,000
 AUTHORIZED > YOE: \$ 717,528

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT: PHARR CITY: RIO GRANDE CITY UNINC. EST LETTING DATE 09/2009
 COUNTY: STARR LIMITS FROM: US 83 NORTH PHASE: C,E,R
 HIGHWAY NUM: FM 755 LIMITS TO: 0.235 MI N OF FM 755/AVASOLO INTERS YOE COST: \$ 3,233,601
 CSJ: 1103-04-025 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: REHABILITATION OF PAVEMENT, ADD CURB & GUTTER, STORM SEWER AND RESTRIPE TO ONE WAY PAIR

REMARKS P1:

REMARKS P7: LISTED IN STIP 08-11;PROP ESR PROJ;MAR 17 SUB;ARRA TO REPL CAT 11

CONTRACT CSJ: 110304025

ANCESTOR CSJ(S): 110304901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$	142,873
ROW PURCHASE:	\$	0
CONSTRUCTION ENGINEERING:	\$	174,947
CONSTRUCTION COST:	\$	2,915,781
CONTINGENCIES:	\$	204,105
INDIRECT COSTS:	\$	144,623
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	3,582,329

TYPE OF WORK:	REHAB PAV & ADD C&G
FEDERAL AMOUNT:	\$ 1,800,000
STATE AMOUNT:	\$ 450,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 983,601
TOTAL:	\$ 3,233,601

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 2,250,000
OTHER:	\$ 0
OTHER(R):	\$ 983,601
TOTAL:	\$ 3,233,601

TXDOT PHARR DISTRICT

TXDOT PHARR DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 77,900,000	\$ 0	\$ 0	\$ 0	\$ 77,900,000
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11-DIST DISCRETION	\$ 4,590,000	\$ 0	\$ 0	\$ 0	\$ 4,590,000
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 37,850,000	\$ 0	\$ 0	\$ 0	\$ 37,850,000
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 64,843,963	\$ 0	\$ 0	\$ 0	\$ 64,843,963
TOTAL FUNDING:	\$ 187,183,963	\$ 0	\$ 0	\$ 0	\$ 187,183,963
AUTHORIZED > YOE**:	\$ 36,959,062	\$ 0	\$ 0	\$ 0	\$ 36,959,062
TOTAL YOE:	\$ 150,224,901	\$ 0	\$ 0	\$ 0	\$ 150,224,901

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 77,900,000	\$ 0	\$ 0	\$ 0	\$ 77,900,000
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11-DIST DISCRETION	\$ 4,590,000	\$ 0	\$ 0	\$ 0	\$ 4,590,000
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 37,850,000	\$ 0	\$ 0	\$ 0	\$ 37,850,000
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 64,843,963	\$ 0	\$ 0	\$ 0	\$ 64,843,963
TOTAL FUNDING:	\$ 187,183,963	\$ 0	\$ 0	\$ 0	\$ 187,183,963
AUTHORIZED > YOE**:	\$ 36,959,062	\$ 0	\$ 0	\$ 0	\$ 36,959,062
TOTAL YOE:	\$ 150,224,901	\$ 0	\$ 0	\$ 0	\$ 150,224,901

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	STARR	LIMITS FROM:	FM 1430	PHASE:	C
HIGHWAY NUM:	US 83	LIMITS TO:	FM 2360	YOE COST:	\$ 1,746,315
CSJ:	0039-01-073	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	OVERLAY				

REMARKS P1:

REMARKS P7: PROP ESR PROJ, MARCH 6 SUBMITTAL

CONTRACT CSJ: 003901073
ANCESTOR CSJ(S): 003901900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 85,569
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 87,316
CONSTRUCTION COST:	\$ 1,746,315
CONTINGENCIES:	\$ 122,242
INDIRECT COSTS:	\$ 86,617
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,128,060

TYPE OF WORK: OVERLAY

FEDERAL AMOUNT:	\$ 1,746,315
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,746,315

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,746,315
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,746,315

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	STARR	LIMITS FROM:	FM 2294	PHASE:	C
HIGHWAY NUM:	FM 1017	LIMITS TO:	STARR/HIDALGO COUNTY LINE	YOE COST:	\$ 1,267,155
CSJ:	1227-03-013	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	FULL DEPTH REPAIR BOTH LANES				

REMARKS P1:

REMARKS P7: ADD BY GROUPED CSJ 5000-00-952

CONTRACT CSJ: 122703013
ANCESTOR CSJ(S): 122703900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 62,091
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 76,029
CONSTRUCTION COST:	\$ 1,267,155
CONTINGENCIES:	\$ 88,701
INDIRECT COSTS:	\$ 62,851
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,556,827

TYPE OF WORK: FULL DEPTH REPAIR BOTH LANES

FEDERAL AMOUNT:	\$ 1,013,724
STATE AMOUNT:	\$ 253,431
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,267,155

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,267,155
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,267,155

GROUPED PROJECTS

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	WILLACY	LIMITS FROM:	KING ST	PHASE:	C
HIGHWAY NUM:	SH 186	LIMITS TO:	BUSINESS 77	YOE COST:	\$ 184,846
CSJ:	0433-02-048	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	OVERLAY				

REMARKS P1:

REMARKS P7: PROP ESR PROJ; MARCH 6 SUBMITTAL

CONTRACT CSJ: 003901073

ANCESTOR CSJ(S): 043302900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 9,057
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 9,242
CONSTRUCTION COST:	\$ 184,846
CONTINGENCIES:	\$ 12,939
INDIRECT COSTS:	\$ 9,168
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 225,254

TYPE OF WORK: OVERLAY

FEDERAL AMOUNT:	\$ 184,846
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 184,846

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 184,846
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 184,846

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	WILLACY	LIMITS FROM:	BUSINESS 77	PHASE:	C
HIGHWAY NUM:	SH 186	LIMITS TO:	US 77	YOE COST:	\$ 219,700
CSJ:	0433-04-021	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	OVERLAY				

REMARKS P1:

REMARKS P7: PROP ESR PROJ; MARCH 6 SUBMITTAL

CONTRACT CSJ: 003901073

ANCESTOR CSJ(S): 043304900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 10,765
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 10,985
CONSTRUCTION COST:	\$ 219,700
CONTINGENCIES:	\$ 15,379
INDIRECT COSTS:	\$ 10,897
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 267,727

TYPE OF WORK: OVERLAY

FEDERAL AMOUNT:	\$ 219,700
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 219,700

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 219,700
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 219,700

GROUPED PROJECTS

TXDOT PHARR DISTRICT

TXDOT PHARR DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 3,418,016	\$ 0	\$ 0	\$ 0	\$ 3,418,016
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
TOTAL FUNDING:	\$ 3,418,017	\$ 0	\$ 0	\$ 0	\$ 3,418,017
AUTHORIZED > YOE**:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOE:	\$ 3,418,017	\$ 0	\$ 0	\$ 0	\$ 3,418,017

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

GROUPED PROJECT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 3,418,016	\$ 0	\$ 0	\$ 0	\$ 3,418,016
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
TOTAL FUNDING:	\$ 3,418,017	\$ 0	\$ 0	\$ 0	\$ 3,418,017
AUTHORIZED > YOE**:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOE:	\$ 3,418,017	\$ 0	\$ 0	\$ 0	\$ 3,418,017

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

PHARR DISTRICT FY 2008 THRU FY 2011 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY of CONSTRUCTION FUNDING REVENUE & FINANCIAL CONSTRAINT and PROGRAMMED AMOUNTS

	1-REH/PM		2-MC		3-UC		4-SC		6-BR		7-MM		8-SAF		9-ENH		10-MISC		11-DD		12-SP		LCL		ARRA \$		TOTAL			
	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program		
NOTE: 2008 List does not include projects let from 2006-2008 TIP																														
2008 annual project totals	Financial Constraint																													
	BMPO Projects	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 38,385,685	\$ 38,435,685	
	HCMPO Projects	\$ -	\$ -							\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000			\$ 22,000,000	\$ 22,000,000	
	HSBMPO Projects	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	RURAL Projects	\$ 10,944,672	\$ 10,944,672					\$ 5,441,013	\$ 5,441,013	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,385,685
Districtwide Project Total																														
2009 annual project totals	Financial Constraint																													
	BMPO Projects	\$ 4,000,000	\$ 4,000,000			\$ -	\$ -	\$ 32,604,144	\$ 32,604,144	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 109,125,403	\$ 109,125,403	\$ 183,279,992	\$ 183,279,992	
	HCMPO Projects	\$ 7,308,000	\$ 7,308,000	\$ 4,400,000	\$ 4,400,000					\$ 884,000	\$ 884,000			\$ -	\$ -	\$ -	\$ -	\$ 24,918,616	\$ 24,918,616	\$ 4,750,460	\$ 4,750,460			\$ 126,772	\$ 126,772	\$ 4,210,369	\$ 4,210,369	\$ 46,078,000	\$ 46,078,000	
	HSBMPO Projects	\$ 1,916,000	\$ 1,916,000							\$ 2,808,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,600,000	\$ 28,600,000	\$ 2,922,000	\$ 2,922,000			\$ 40,000	\$ 40,000	\$ 2,990,680	\$ 2,990,680	\$ 23,608,000	\$ 23,608,000	
	RURAL Projects	\$ 33,570,000	\$ 33,570,000					\$ 32,604,144	\$ 32,604,144	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,914,144
Districtwide Project Total																														
2010 annual project totals	Financial Constraint																													
	BMPO Projects	\$ 2,385,465	\$ 2,385,465			\$ 15,978,741	\$ 15,978,741			\$ -	\$ -	\$ 1,736,733	\$ 1,736,733	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 20,223,872	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ -	\$ -	\$ 78,283,198	\$ 78,283,198	
	HCMPO Projects	\$ 10,623,360	\$ 7,000,000							\$ 1,027,520	\$ 1,027,520	\$ 1,736,733	\$ 1,736,733	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 12,576,960	\$ 10,358,720			\$ 595,840	\$ 595,840	\$ 4,210,369	\$ 4,210,369	\$ 28,560,413	\$ 22,718,813	
	HSBMPO Projects	\$ 4,326,400	\$ 4,326,400			\$ -	\$ -			\$ 1,000,480	\$ 1,000,480			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,483,712	\$ 5,483,712			\$ -	\$ -	\$ -	\$ -	\$ 10,810,592	\$ 10,810,592	
	RURAL Projects	\$ 16,494,800	\$ 16,494,800							\$ 486,720	\$ 486,720			\$ -	\$ -	\$ -	\$ -	\$ 3,140,000	\$ 3,140,000	\$ 2,163,200	\$ 2,163,200			\$ -	\$ -	\$ -	\$ -	\$ 22,284,720	\$ 22,284,720	
Districtwide Project Total																														
2011 annual project totals	Financial Constraint																													
	BMPO Projects	\$ -	\$ -	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 18,475,889	\$ 18,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ -	\$ -	\$ 196,179,030	\$ 196,179,030	
	HCMPO Projects	\$ 5,869,152	\$ 5,869,152	\$ 35,500,000	\$ 35,500,000					\$ 3,487,077	\$ 3,487,077	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ -	\$ -	\$ 19,250,000	\$ 19,250,000	\$ 780,000	\$ 780,000			\$ 749,184	\$ 749,184	\$ 4,210,369	\$ 4,210,369	\$ 76,771,567	\$ 76,771,567	
	HSBMPO Projects	\$ 1,701,952	\$ 1,701,952			\$ 8,000,000	\$ 8,000,000			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,327,360	\$ 6,327,360			\$ -	\$ -	\$ -	\$ -	\$ 16,029,312	\$ 16,029,312	
	RURAL Projects	\$ 16,749,728	\$ 16,749,728					\$ 38,957,000	\$ 38,957,000	\$ 14,988,812	\$ 14,988,812			\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 8,600,000	\$ 8,600,000	\$ 948,966	\$ 948,966			\$ 548,589	\$ 548,589	\$ 95,941,169	\$ 95,941,169	\$ 82,621,722	\$ 82,621,722	
Districtwide Project Total																														
TIP TOTAL 4-YR TOTAL	Financial Constraint																													
	BMPO Projects	\$ 6,385,465	\$ 6,385,465			\$ 15,978,741	\$ 15,978,741			\$ 884,000	\$ 884,000			\$ -	\$ -	\$ -	\$ -	\$ 40,371,006	\$ 40,371,006	\$ 8,374,780	\$ 8,374,780			\$ 1,806,491	\$ 1,806,491	\$ -	\$ -	\$ 73,800,483	\$ 73,800,483	
	HCMPO Projects	\$ 23,800,512	\$ 20,177,152	\$ 39,900,000	\$ 39,900,000					\$ 7,322,597	\$ 7,322,597	\$ 14,872,887	\$ 14,872,887	\$ -	\$ -	\$ -	\$ -	\$ 55,850,000	\$ 55,850,000	\$ 18,278,960	\$ 16,060,720	\$ 9,000,000	\$ 9,000,000	\$ 4,385,024	\$ 4,385,024	\$ 4,210,369	\$ 4,210,369	\$ 173,409,980	\$ 167,568,380	
	HSBMPO Projects	\$ 7,944,352	\$ 7,944,352			\$ 8,000,000	\$ 8,000,000			\$ 1,000,480	\$ 1,000,480			\$ -	\$ -	\$ -	\$ -	\$ 14,600,000	\$ 14,600,000	\$ 18,903,072	\$ 18,903,072			\$ -	\$ -	\$ 2,990,680	\$ 2,990,680	\$ 50,447,904	\$ 50,447,904	
	RURAL Projects	\$ 77,759,200	\$ 77,759,200					\$ 77,002,157	\$ 77,002,157	\$ 15,475,532	\$ 15,475,532			\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 11,740,000	\$ 11,740,000	\$ 15,852,166	\$ 15,852,166			\$ 548,589	\$ 548,589	\$ 95,941,169	\$ 95,941,169	\$ 200,206,271	\$ 200,206,271	
Districtwide Project Total																														

Note: Preliminary Engineering, ROW, Construction Engineering, Contingencies and Indirect Costs are constrained STATEWIDE and are included in the STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

Note for RURAL March 6 Revisions: US 281-Falfurrias cost is \$87.9M (\$2M Earmark, \$36.6M Prop 14, and \$49.3M Stimulus Funds); Rehab projects total a cost of \$3,830,800(100% Stimulus Funds)

Note for RURAL March 17 Revisions: FM 755 cost is \$2,803,635, Avasolo cost is \$1,406,734, Total Project Cost is \$4,210,369 (100% Stimulus Funds)

Note for MPO March 17 Revisions: Grouped Projects - HCMPO Total Cost is \$4,193,554 and HSBMPO Total Cost is \$2,990,680 (100% Economic Stimulus)