

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



SAN ANTONIO DISTRICT

MARCH 20TH OUT- OF - CYCLE REVISIONS



March 16, 2009

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Interim District Transportation Planning Engineer

Reference: Roadway Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway amendments to the FY 2008-2011 Transportation Improvement Program. The updated financial summary is also attached.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on February 23, 2009 and reflect the American Recovery and Reinvestment Act allocations by the Texas Transportation Commission on February 26, 2009.

The San Antonio-Bexar County MPO will be submitting additional TIP amendments in April 2009 that program the ARRA transit allocation and the balance of the MPO's ARRA allocation.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) AMENDMENTS
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 139	US 281	01/2010	C	TxDOT	3784.0	\$140,000,000
Limits From:		at Loop 1604				Limits To: -		
Description:		Expand interchange with 4 direct conn's (Phase 1)						
Amendment								<u>Category sorted by:</u> ARRA
ARRA - revise funding categories and scope								ARRA (TTC) \$60,000,000
								2 - Prop 14 \$60,000,000
								ARRA (MPO) \$20,000,000
								Other \$0

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$6,860,000	Type of Work	Interchange: Non - Toll	Additional Explanatory Notes:	Alamo Regional Mobility Authority project; 2/09 - rec'd \$60M in ARRA, \$60M in Prop 14; lev \$20M MPO ARRA
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:	2/09 - revise funding categories and scope
Construction Engineering:	\$5,600,000	Federal Amount:	\$80,000,000		
Construction Cost:	\$140,000,000	State Amount	\$60,000,000		
Contingencies:	\$8,400,000	Local Match:	\$0		
Indirect Costs:	\$6,034,000	Non Program Costs:	\$0		
Bond Financing:	\$0	YOE Cost:	\$140,000,000		
Other Field:	\$0				
Total Project Cost:	\$166,894,000				

San Antonio	Bexar	2452 - 3 - 103	Loop 1604	01/2010	C	TxDOT	3648.0	\$12,176,707
Limits From:		FM 78				Limits To: Graytown Road		
Description:		Expand from 2 lanes to 4 lane divided						

Amendment							
ARRA - revise funding category and move from FY 2009 to FY 2010							
<u>Category sorted by:</u> ARRA							
ARRA (TTC) \$8,176,707							
7 - STP-MM \$4,000,000							
Other \$0							
Other \$0							
Total Project Cost Information (uses TxDOT %s):							
Preliminary Engineering	\$596,659	Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	ACCD related; 2/26/09 - rec'd ARRA (ESP) from TTC		
ROW Purchase:	\$17,340,000	YOE Cost Breakdown:		Project History:	2/09 - rev fund cats (ARRA) and move 09 to 10; 4/08 - incr cost from \$10M to \$14M (\$4M from STP-MM); 10/07 - revise limits & move from FY 2008 to FY 2009; 4/07 - decr cost from \$22M; project added 1/23/06		
Construction Engineering:	\$608,835	Federal Amount:	\$11,376,707				
Construction Cost:	\$12,176,707	State Amount	\$800,000				
Contingencies:	\$852,369	Local Match:	\$0				
Indirect Costs:	\$524,816	Non Program Costs:	\$0				
Bond Financing:	\$0	YOE Cost:	\$12,176,707				
Other Field:	\$0						
Total Project Cost:	\$32,099,386						

San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
American Recovery and Reinvestment Act (ARRA) Amendments

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$188,303,180	\$188,303,180	\$60,000,000	\$60,000,000	\$67,000,000	\$67,000,000	\$325,303,180	\$325,303,180
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$30,273,587	\$37,100,000	\$25,177,437	\$27,280,000	\$23,307,000	\$24,000,000	\$118,917,003	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$7,879,146	\$7,879,146	\$0	\$0	\$0	\$0	\$9,303,577	\$9,303,577
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$14,345,561	\$14,345,561	\$4,229,276	\$4,229,276	\$5,488,900	\$5,488,900	\$37,474,121	\$37,474,121
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$64,527,600	\$64,527,600
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$88,176,707	\$88,176,707	\$0	\$0	\$88,176,707	\$88,176,707
LC	Local Contributions	\$32,397,509	\$32,397,509	\$752,162,194	\$752,162,194	\$57,811,629	\$57,811,629	\$237,049,106	\$237,049,106	\$1,079,420,438	\$1,079,420,438
	Total	\$202,551,928	\$202,551,928	\$1,029,498,802	\$1,036,325,215	\$247,114,272	\$249,216,835	\$334,459,186	\$335,152,186	\$1,813,624,188	\$1,823,246,164

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$38,152,733	\$25,177,437	\$23,307,000	\$138,220,580
State	\$118,571,009	\$239,183,875	\$75,948,499	\$74,103,080	\$507,806,463
Local Contributions	\$32,397,509	\$752,162,194	\$57,811,629	\$237,049,106	\$1,079,420,438
ARRA	\$0	\$0	\$88,176,707	\$0	\$88,176,707
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$202,551,928	\$1,029,498,802	\$247,114,272	\$334,459,186	\$1,813,624,188

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 04/2009
 COUNTY: MEDINA LIMITS FROM: SH 173 PHASE: C
 HIGHWAY NUM: IH 35 LIMITS TO: 0.1 MI N OF ROSSVILLE RD. YOЕ COST: \$ 917,017
 CSJ: 0017-05-088 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCTION NEW SB FRONTAGE ROAD AND RELOCATE EXISTING SB EXIT RAMP

REMARKS P1: RURAL MOB 2005 (PRIOR 1);

REMARKS P7: MARCH 20 OOC;ADD PROJECT;

CONTRACT CSJ: 001705073

ANCESTOR CSJ(S): 001705903

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 966,755
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 966,755
AUTHORIZED > YOЕ:	\$ 49,738

PRELIMINARY ENGINEERING:	\$ 44,934
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 55,021
CONSTRUCTION COST:	\$ 917,017
CONTINGENCIES:	\$ 64,191
INDIRECT COSTS:	\$ 39,523
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,120,686

TYPE OF WORK:	GRAD, STR, BASE, SURF, SIGNS
FEDERAL AMOUNT:	\$ 966,755
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 966,755

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: ATASCOSA LIMITS FROM: 0.8 MI S OF SH 97 PHASE: C
 HIGHWAY NUM: SH 16 LIMITS TO: ATASCOSA/MCMULLEN COUNTY LINE YOЕ COST: \$ 5,000,000
 CSJ: 0517-01-040 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES

REMARKS P1:

REMARKS P7: UPDATE FUNDING TO REFLECT ECO STIM: MARCH 09 OOC:

CONTRACT CSJ: 051701040

ANCESTOR CSJ(S): ,051701901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
10-MISC:	\$ 996,250
11-DIST DISCRETION:	\$ 5,000,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 5,996,250
AUTHORIZED > YOЕ:	\$ 996,250

PRELIMINARY ENGINEERING:	\$ 245,000
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 300,000
CONSTRUCTION COST:	\$ 5,000,000
CONTINGENCIES:	\$ 350,000
INDIRECT COSTS:	\$ 215,500
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 6,110,500

TYPE OF WORK:	REHAB AND WIDEN ROADWAY
FEDERAL AMOUNT:	\$ 5,797,000
STATE AMOUNT:	\$ 199,250
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 5,996,250

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	COMAL	LIMITS FROM:	US 281	PHASE:	C
HIGHWAY NUM:	FM 306	LIMITS TO:	0.4 MI W. OF MYSTIC PARKWAY	YOE COST:	\$ 7,441,063
CSJ:	3106-01-012	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN NARROW ROADWAY TO ADD SHOULDERS AND PASSING LANES				
REMARKS P1:	FUND W/CAT 1:				
REMARKS P7:	MARCH 20 OOC;				
CONTRACT CSJ:	310601012				
ANCESTOR CSJ(S):	310601901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 364,612
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 372,053
CONSTRUCTION COST:	\$ 7,441,063
CONTINGENCIES:	\$ 520,874
INDIRECT COSTS:	\$ 320,710
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 9,019,312

TYPE OF WORK:	GR, BASE, STR, SURF & PAVT MRKINGS
FEDERAL AMOUNT:	\$ 7,952,470
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 7,952,470

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 7,952,470
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 7,952,470
AUTHORIZED > YOE:	\$ 511,407

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	FRIO	LIMITS FROM:	TREVINO ST.	PHASE:	C
HIGHWAY NUM:	FM 140	LIMITS TO:	0.1 MILES EAST OF FM 1581	YOE COST:	\$ 1,086,500
CSJ:	0748-04-036	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	INSTALL CURB INLETS & STORM SEWER SYSTEM				
REMARKS P1:	PGMCALL2004-REHAB-NEW;FUND W CAT1 REHAB;DIST WAITG FOR FUNDS				
REMARKS P7:	MARCH 20 OOC;				
CONTRACT CSJ:	074804036				
ANCESTOR CSJ(S):	,074804905				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 53,239
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 65,190
CONSTRUCTION COST:	\$ 1,086,500
CONTINGENCIES:	\$ 76,055
INDIRECT COSTS:	\$ 46,828
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,327,812

TYPE OF WORK:	INSTALL CURB INLETS & STORM SEWER
FEDERAL AMOUNT:	\$ 1,086,500
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,086,500

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,086,500
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,086,500

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	KERR	LIMITS FROM:	AT LYNX HAVEN CROSSING	PHASE:	C
HIGHWAY NUM:	SH 39	LIMITS TO:	.	YOE COST:	\$ 1,878,924
CSJ:	0193-01-035	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1:

REMARKS P7: MARCH 20 OOC;

CONTRACT CSJ: 019301035

ANCESTOR CSJ(S): 019301900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 92,067
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 112,735
CONSTRUCTION COST:	\$ 1,878,924
CONTINGENCIES:	\$ 131,525
INDIRECT COSTS:	\$ 80,982
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,296,233

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 1,872,184
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 6,740
TOTAL:	\$ 1,878,924

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,872,184
OTHER:	\$ 0
OTHER(R):	\$ 6,740
TOTAL:	\$ 1,878,924

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	KERR	LIMITS FROM:	AT MAYHUGH CROSSING	PHASE:	C
HIGHWAY NUM:	FM 1340	LIMITS TO:	.	YOE COST:	\$ 1,072,107
CSJ:	0829-04-029	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1:

REMARKS P7: MARCH 20 OOC;

CONTRACT CSJ: 082904029

ANCESTOR CSJ(S): 082904901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 52,533
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 64,326
CONSTRUCTION COST:	\$ 1,072,107
CONTINGENCIES:	\$ 75,047
INDIRECT COSTS:	\$ 46,208
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,310,222

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 1,068,607
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 3,500
TOTAL:	\$ 1,072,107

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,068,607
OTHER:	\$ 0
OTHER(R):	\$ 3,500
TOTAL:	\$ 1,072,107

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	KERR	LIMITS FROM:	0.1 MILE W. OF GUADALUPE RIVER	PHASE:	C
HIGHWAY NUM:	FM 1350	LIMITS TO:	0.2 MILE E. OF GUADALUPE RIVER	YOE COST:	\$ 1,367,202
CSJ:	0855-05-009	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	REMOVE & REPLACE GUADALUPE RVR BRIDGE & RECONST APPROACHES				
REMARKS P1:	CHILDRESS PS&E;				
REMARKS P7:	MARCH 20 OOC;				
CONTRACT CSJ:	085505009				
ANCESTOR CSJ(S):	085505901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 66,993
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 82,032
CONSTRUCTION COST:	\$ 1,367,202
CONTINGENCIES:	\$ 95,704
INDIRECT COSTS:	\$ 58,926
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,670,857

TYPE OF WORK:	BASE, GRADE, STR, ACP, PAV'T MRK
FEDERAL AMOUNT:	\$ 1,323,035
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 44,167
TOTAL:	\$ 1,367,202

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,323,035
OTHER:	\$ 0
OTHER(R):	\$ 44,167
TOTAL:	\$ 1,367,202

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	MEDINA	LIMITS FROM:	0.2 MI S OF CR 770	PHASE:	C
HIGHWAY NUM:	IH 35	LIMITS TO:	0.1 MI N OF CR 770	YOE COST:	\$ 694,411
CSJ:	0017-05-073	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT NB EXIT RAMP AT CR 770				
REMARKS P1:	RURAL MOB 2005 (PRIOR 3);				
REMARKS P7:	MARCH 20 OOC;				
CONTRACT CSJ:	001705073				
ANCESTOR CSJ(S):	001705999				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 34,026
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 41,665
CONSTRUCTION COST:	\$ 694,411
CONTINGENCIES:	\$ 48,609
INDIRECT COSTS:	\$ 29,929
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 848,640

TYPE OF WORK:	GRAD, STR, BASE, SURF, SIGNS
FEDERAL AMOUNT:	\$ 688,111
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 6,300
TOTAL:	\$ 694,411

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 688,111
OTHER:	\$ 0
OTHER(R):	\$ 6,300
TOTAL:	\$ 694,411

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	MEDINA	LIMITS FROM:	ON NBFR FROM SH 173, N	PHASE:	C
HIGHWAY NUM:	IH 35	LIMITS TO:	0.3 MI N OF CR 777	YOE COST:	\$ 1,897,684
CSJ:	0017-05-074	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	RELOCATE EXISTING NB ENTRANCE RAMP				
REMARKS P1:	RURAL MOB 2005 (PRIOR 2);				
REMARKS P7:	MARCH 20 OOC;				
CONTRACT CSJ:	001705073				
ANCESTOR CSJ(S):	001705998				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 92,987
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 113,861
CONSTRUCTION COST:	\$ 1,897,684
CONTINGENCIES:	\$ 132,838
INDIRECT COSTS:	\$ 81,790
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,319,159

TYPE OF WORK:	GRAD, STR, BASE, SURF, SIGNS
FEDERAL AMOUNT:	\$ 1,899,750
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,899,750

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 1,899,750
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,899,750
AUTHORIZED > YOE:	\$ 2,066

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	MEDINA	LIMITS FROM:	FM 1250	PHASE:	C
HIGHWAY NUM:	FM 462	LIMITS TO:	0.4 MI SOUTH OF CR 540	YOE COST:	\$ 2,653,322
CSJ:	0848-01-030	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN NARROW ROADWAY & ADD SHOULDERS				
REMARKS P1:	01-04;PGM CALL-2004-REHAB-ORIG;				
REMARKS P7:	MARCH 20 OOC;				
CONTRACT CSJ:	084801030				
ANCESTOR CSJ(S):	,084801901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 130,013
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 159,199
CONSTRUCTION COST:	\$ 2,653,322
CONTINGENCIES:	\$ 185,733
INDIRECT COSTS:	\$ 114,358
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,242,625

TYPE OF WORK:	GRAD,STRS,BASE,SURF, & PAVT MRK
FEDERAL AMOUNT:	\$ 2,641,359
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 11,963
TOTAL:	\$ 2,653,322

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 2,641,359
OTHER:	\$ 0
OTHER(R):	\$ 11,963
TOTAL:	\$ 2,653,322

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	UVALDE	LIMITS FROM:	0.2 MI SOUTH OF US 90 IN SABINAL	PHASE:	C
HIGHWAY NUM:	RM 187	LIMITS TO:	0.8 MI SOUTH OF SABINAL RIVER	YOE COST:	\$ 5,391,180
CSJ:	0369-03-027	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REHAB EXISTING ROADWAY & ADD SHOULDERS
REMARKS P1: VE TO \$4.2M-OMITTING STR AT RANCHERO CRK;

REMARKS P7: MARCH 20 OCC;

CONTRACT CSJ: 036903027
ANCESTOR CSJ(S): ,036903998
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 264,168
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 269,559
CONSTRUCTION COST:	\$ 5,391,180
CONTINGENCIES:	\$ 377,383
INDIRECT COSTS:	\$ 232,360
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 6,534,649

TYPE OF WORK:	GRAD,STR,BASE & SURF
FEDERAL AMOUNT:	\$ 5,391,180
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 5,391,180

TOTAL FUNDING	
1-PRVNT MNNT/REHAB:	\$ 5,391,180
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 5,391,180
AUTHORIZED > YOE:	\$ 0

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	05/2009
COUNTY:	COMAL	LIMITS FROM:	FM 484	PHASE:	C
HIGHWAY NUM:	FM 306	LIMITS TO:	HANCOCK RD.	YOE COST:	\$ 1,065,296
CSJ:	0857-01-025	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS AND PASSING LANES

REMARKS P1:

REMARKS P7: MARCH 20 OOC; 07 TO FY 12;

CONTRACT CSJ: 085701025
ANCESTOR CSJ(S): 085701901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 52,200
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 63,918
CONSTRUCTION COST:	\$ 1,065,296
CONTINGENCIES:	\$ 74,571
INDIRECT COSTS:	\$ 45,914
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,301,898

TYPE OF WORK:	GRAD, BASE, STR, SURF, PAV'MT MRK
FEDERAL AMOUNT:	\$ 1,183,246
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,183,246

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 1,183,246
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,183,246
AUTHORIZED > YOE:	\$ 117,950

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	GUADALUPE	LIMITS FROM:	0.66 MI W OF SH 46	PHASE:	C
HIGHWAY NUM:	IH 10	LIMITS TO:	SH 46	YOE COST:	\$ 3,200,000
CSJ:	0535-01-065	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESTORE EXISTING ROADWAY WITH CRCP

REMARKS P1: CATRPILLAR EQUIPMENT PLANT;

REMARKS P7: MARCH 20 OOC;

CONTRACT CSJ: 053501065

ANCESTOR CSJ(S): 053501901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 3,200,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 3,200,000

PRELIMINARY ENGINEERING:	\$ 156,800
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 192,000
CONSTRUCTION COST:	\$ 3,200,000
CONTINGENCIES:	\$ 224,000
INDIRECT COSTS:	\$ 137,920
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,910,720

TYPE OF WORK:	GRAD, BASE, SC, SURF, & PAV'T MRKNG
FEDERAL AMOUNT:	\$ 3,200,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 3,200,000

GROUPED PROJECTS

TXDOT SAN ANTONIO DISTRICT

FY 2010

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	EST LETTING DATE	01/2010
COUNTY:	WILSON	LIMITS FROM:	UNION AT CR 448	PHASE:	C
HIGHWAY NUM:	FM 1681	LIMITS TO:	GONZALES COUNTY LINE	YOE COST:	\$ 4,545,708
CSJ:	0215-11-020	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: WIDEN EXISTING ROADWAY TO ADD SHOULDERS

REMARKS P1: 00-03;YOAKUM DESIGN;

REMARKS P7: ADD PROJECT; MARCH OOC;

CONTRACT CSJ: 021511020

ANCESTOR CSJ(S): 021511901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 222,740
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 272,742
CONSTRUCTION COST:	\$ 4,545,708
CONTINGENCIES:	\$ 318,200
INDIRECT COSTS:	\$ 195,920
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,555,310

TYPE OF WORK:	GRAD, STRS, BASE, & SURF
FEDERAL AMOUNT:	\$ 4,370,873
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 174,835
TOTAL:	\$ 4,545,708

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 4,370,873
OTHER:	\$ 0
OTHER(R):	\$ 174,835
TOTAL:	\$ 4,545,708

San Antonio District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$22,660,400	\$22,660,400	\$0		\$0		\$22,660,400	\$22,660,400
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$27,557,208	\$27,557,208	\$0	\$0	\$0	\$0	\$27,557,208	\$27,557,208
5	CMAQ	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$6,845,392	\$6,845,392	\$49,053,469	\$49,053,469	\$30,846,829	\$30,846,829	\$86,745,690	\$86,745,690
7	Metro Mobility and Rehabilitation	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0		\$2,175,276	\$2,175,276	\$4,224,678	\$4,224,678	\$5,432,769	\$5,432,769	\$11,832,723	\$11,832,723
9	Transportation Enhancements	\$0		\$609,578	\$609,578	\$3,380,000	\$3,380,000	\$0	\$0	\$3,989,578	\$3,989,578
10	Supplemental Transportation Projects	\$0		\$11,151,071	\$11,151,071	\$2,328,728	\$2,328,728	\$136,645	\$136,645	\$13,616,444	\$13,616,444
11	District Discretionary	\$0		\$0	\$0	\$195,520	\$195,520	\$0	\$0	\$195,520	\$195,520
12	Strategic Priority	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$33,664,706	\$33,664,706	\$4,370,873	\$4,370,873	\$0	\$0	\$38,035,579	\$38,035,579
LC	Local Contributions			\$16,375,709	\$16,375,709	\$62,400	\$62,400	\$0	\$0		
	Total	\$0	\$0	\$104,663,631	\$104,663,631	\$63,553,268	\$63,553,268	\$36,416,243	\$36,416,243	\$204,633,142	\$204,633,142

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$51,657,167	\$46,034,298	\$29,566,955	\$127,258,420
State	\$0	\$19,219,842	\$12,468,716	\$6,041,168	\$37,729,726
Local Contributions	\$0	\$16,497,625	\$741,783	\$808,120	\$18,047,528
ARRA	\$0	\$33,664,706	\$4,370,873	\$0	\$38,035,579
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$121,039,340	\$63,615,670	\$36,416,243	\$221,071,253