

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**WACO DISTRICT**

**MARCH 20<sup>TH</sup> OUT- OF - CYCLE REVISIONS**

3-18-2009

**KTUTS Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	Bell	0184-04-038	LP 363	2009	PE	TxDOT	W30-21	\$1,244,272

Limits From: Hopi Trail Limits To: SH 36

Description: Upgrade Freeway and Reconstruct Interchnage

<b>Funding Source:</b>	
Category	Amount
State	\$1,244,272
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$1,244,272</b>

Policy Board Action: Action: Add to TIP  
 TxDOT Revision Cycle: Feb-09  
 MTP Priority:

<b>Total Project Cost Information:</b>	
Construction:	\$25,393,296
Pre liminary Engineering:	\$1,244,272
Right of Way Acquisition:	\$156,000
Bond Financing:	\$0
Construction Engineering	\$1,269,665
Contingencies	\$1,777,531
Indirect	\$1,094,451
Other:	\$0
<b>Total:</b>	<b>\$30,935,215</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Service
Federal Amount	\$0
State Amount	\$1,244,272
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$1,244,272</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$30,935,215</b>

<b>Total Project Cost:</b>	<b>\$30,935,215</b>
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Notes:

**KTUTS Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2	Metropolitan Mobility Corridors										
3	Urban Mobility Corridors			\$3,926,530	\$3,926,530	\$54,127,744	\$54,127,744			\$58,054,274	\$58,054,274
4	Statewide Mobility Corridors			\$115,329,269	\$115,329,269	\$58,147,177	\$58,147,177	\$211,699,904	\$211,699,904	\$385,176,350	\$385,176,350
5	Congestion Mitigation & Air Quality										
6	Structure Replacement and Rehabilitation										
7	STP Metropolitan Mobility & Rehabilitation										
8	Safety										
9	Transportation Enhancements										
10	Supplemental Transportation Projects										
11	District Discretionary			\$9,333,204	\$9,333,204	\$11,961,040	\$11,961,040	\$34,613,752	\$34,613,752	\$55,907,996	\$55,907,996
12	Strategic Priority			\$13,033,932	\$13,033,932	\$76,440,000	\$76,440,000			\$89,473,932	\$89,473,932
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,622,935</b>	<b>\$141,622,935</b>	<b>\$200,675,961</b>	<b>\$200,675,961</b>	<b>\$246,313,656</b>	<b>\$246,313,656</b>	<b>\$588,612,552</b>	<b>\$588,612,552</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$112,302,930	\$160,540,769	\$197,050,925	\$469,894,624
State		\$29,320,005	\$40,135,192	\$49,262,731	\$118,717,928
Local					
Other					
<b>Total</b>	<b>\$0</b>	<b>\$141,622,935</b>	<b>\$200,675,961</b>	<b>\$246,313,656</b>	<b>\$588,612,552</b>



# MEMORANDUM

**TO:** Lori Morel  
Transportation Planning and Programming

**Date:** March 13, 2009

**FROM:** Ed Kabobel, Jr. *EAK*  
Transportation Planning and Programming  
Waco District

**SUBJECT:** March 20, 2009 Out Of Cycle Revision to the Waco MPO 2008-2011 Urban Transportation Improvement Program (TIP)

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I have attached four copies of the March 20, 2009 Out Of Cycle Revision to the Waco MPO 2008-11 TIP. The MPO approved the revisions at it March 17, 2009 Policy Board meeting. Please distribute the TIP to FHWA, FTA, and PTN. I will forward an electronic file to you also.

Thank you and if you have any questions, please contact me at your convenience.

Attachments  
WUTS file

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-183	IH-35	2009	Engineering	TxDOT	S-022, Part 3	\$2,651,000

Limits From: At Brazos River

Limits To:

Description: Construct Frontage Roads

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$2,651,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$2,651,000</b>

Policy Board Action: 17-Mar-09  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

Action: Add to TIP

<b>Total Project Cost Information:</b>	
Construction:	\$54,100,000
Pre liminary Engineering:	\$2,651,000
Right of Way Acquisition:	\$2,343,000
Bond Financing:	\$0
Construction Engineering	\$2,164,000
Contingencies	\$3,246,000
Indirect	\$2,332,000
Other:	\$0
<b>Total:</b>	<b>\$66,836,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$2,651,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$2,651,000</b>

MTP Phase:	15 of 27
Total Cost Other Phases:	\$883,306,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$66,836,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-182	IH-35	2009	Engineering	TxDOT	S-022, Part 3	\$462,000

Limits From: M L King Jr Dr (Lake Brazos Dr)      Limits To: US Business 77 (South Loop Dr)

Description: Construct Frontage Roads

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$462,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$462,000</b>

Policy Board Action: 17-Mar-09      Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$9,418,000
Pre liminary Engineering:	\$462,000
Right of Way Acquisition:	\$5,981,000
Bond Financing:	\$0
Construction Engineering	\$377,000
Contingencies	\$565,000
Indirect	\$406,000
Other:	\$0
<b>Total:</b>	<b>\$17,209,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$462,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$462,000</b>

MTP Phase:	16 of 27
Total Cost Other Phases:	\$932,933,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$17,209,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-181	IH-35	2009	Engineering	TxDOT	S-022, Part 3	\$68,000

Limits From: South Valley Mills Dr (Loop 396)      Limits To: Iring Lee St

Description: Construct Northbound Frontage Road

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$68,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$68,000</b>

Policy Board Action: 17-Mar-09      Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$1,342,000
Pre liminary Engineering:	\$68,000
Right of Way Acquisition:	\$3,024,000
Bond Financing:	\$0
Construction Engineering	\$53,700
Contingencies	\$80,500
Indirect	\$57,800
Other:	\$0
<b>Total:</b>	<b>\$4,626,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$68,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$68,000</b>

MTP Phase:	17 of 27
Total Cost Other Phases:	\$945,516,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$4,626,000</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-175	IH-35	2009	Engineering	TxDOT	S-022, Parts 3 & 4	\$2,790,000
Limits From:	South Valley Mills Dr (Loop 396)			Limits To:	SH 6 / South Loop 340			

Description: Widen main lanes to 8 lanes, reconstruct frontage roads and ramps

Policy Board Action: 17-Mar-09 Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$2,790,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$2,790,000</b>

<b>Total Project Cost Information:</b>	
Construction:	\$56,933,000
Pre liminary Engineering:	\$2,790,000
Right of Way Acquisition:	\$10,935,000
Bond Financing:	\$0
Construction Engineering	\$2,278,000
Contingencies	\$3,416,000
Indirect	\$2,454,000
Other:	\$0
<b>Total:</b>	<b>\$78,806,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$2,790,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$2,790,000</b>

MTP Phase:	19 of 27
Total Cost Other Phases:	\$871,336,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$78,806,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-170	IH-35	2009	Engineering	TxDOT	S-022, Parts 3 & 4	\$2,581,000

Limits From: US Business 77 (South Loop Dr) Limits To: North Loop 340

Description: Widen main lanes to 8 lanes, reconstruct frontage roads and ramps

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$2,581,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$2,581,000</b>

Policy Board Action: 17-Mar-09 Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$52,663,000
Pre liminary Engineering:	\$2,581,000
Right of Way Acquisition:	\$3,877,000
Bond Financing:	\$0
Construction Engineering	\$2,107,000
Contingencies	\$3,160,000
Indirect	\$2,270,000
Other:	\$0
<b>Total:</b>	<b>\$66,658,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$2,581,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$2,581,000</b>

MTP Phase:	20 of 27
Total Cost Other Phases:	\$883,484,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

**Total Project Cost: \$66,658,000**

Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-02-060	IH-35	2009	Engineering	TxDOT	S-022, Parts 1 & 2	\$3,208,000
Limits From:	FM 107			Limits To:	Woodlawn Rd			

Description: Widen main lanes to 6 lanes, reconstruct frontage roads and ramps

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$3,208,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$3,208,000</b>

Policy Board Action: 17-Mar-09 Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$65,451,000
Pre liminary Engineering:	\$3,208,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$2,618,000
Contingencies	\$3,927,000
Indirect	\$2,821,000
Other:	\$0
<b>Total:</b>	<b>\$78,025,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$3,208,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$3,208,000</b>

MTP Phase:	22 of 27
Total Cost Other Phases:	\$872,117,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$78,025,000</b>
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Notes:







**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0014-08-075	IH-35	2009	Engineering	TxDOT	S-022, Parts 1 & 2	\$5,778,000
Limits From:	Hilltop Rd			Limits To:	FM 1858			

Description: Widen main lanes to 6 lanes, reconstruct frontage roads and ramps

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$5,778,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$5,778,000</b>

Policy Board Action: 17-Mar-09      Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$117,909,000
Pre liminary Engineering:	\$5,778,000
Right of Way Acquisition:	\$19,118,000
Bond Financing:	\$0
Construction Engineering	\$4,717,000
Contingencies	\$7,075,000
Indirect	\$5,082,000
Other:	\$0
<b>Total:</b>	<b>\$159,679,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$5,778,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$5,778,000</b>

MTP Phase:	26 of 27
Total Cost Other Phases:	\$790,463,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$159,679,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0014-08-071	IH-35	2009	Engineering	TxDOT	S-022, Parts 1 & 2	\$3,702,000
Limits From:	FM 1858			Limits To:	Hill / McLennan County Line			

Description: Widen main lanes to 6 lanes, reconstruct frontage roads and ramps

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$3,702,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$3,702,000</b>

Policy Board Action: 17-Mar-09      Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$75,546,000
Pre liminary Engineering:	\$3,702,000
Right of Way Acquisition:	\$8,940,000
Bond Financing:	\$0
Construction Engineering	\$3,022,000
Contingencies	\$4,533,000
Indirect	\$3,256,000
Other:	\$0
<b>Total:</b>	<b>\$98,999,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$3,702,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$3,702,000</b>

MTP Phase:	27 of 27
Total Cost Other Phases:	\$851,143,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$98,999,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan		FM 2837	2010	Engineering	TxDOT	S-014	\$335,000
Limits From:	IH-35			Limits To:	Pilgrim Ln			

Description: Realign road, construct railroad grade separation over UP RR

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$335,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$335,000</b>

Policy Board Action: 17-Mar-09 Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 11

<b>Total Project Cost Information:</b>	
Construction:	\$6,830,000
Pre liminary Engineering:	\$335,000
Right of Way Acquisition:	\$470,000
Bond Financing:	\$0
Construction Engineering	\$314,000
Contingencies	\$440,000
Indirect	\$282,000
Other:	\$0
<b>Total:</b>	<b>\$8,671,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$335,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$335,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$8,671,000</b>

<b>Total Project Cost:</b>	<b>\$8,671,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan		FM 2837	2010	Engineering	TxDOT	S-015	\$386,000
Limits From:	IH-35			Limits To:	Bullhide Creek			

Description: Realign Road

Policy Board Action: 27-Oct-08  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

Action: Add to TIP

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$386,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$386,000</b>

<b>Total Project Cost Information:</b>	
Construction:	\$7,880,000
Pre liminary Engineering:	\$386,000
Right of Way Acquisition:	\$755,000
Bond Financing:	\$0
Construction Engineering	\$463,000
Contingencies	\$649,000
Indirect	\$417,000
Other:	\$0
<b>Total:</b>	<b>\$10,550,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$386,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$386,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$10,550,000</b>

<b>Total Project Cost:</b>	<b>\$10,550,000</b>
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Notes:





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0014-08-075	IH-35	2009	Right of Way	TxDOT	S-022, Parts 1 & 2	\$19,118,000
Limits From:	Hilltop Rd			Limits To:	FM 1858			

Description: Widen main lanes to 6 lanes, reconstruct frontage roads and ramps

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$19,118,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$19,118,000</b>

Policy Board Action: 17-Mar-09 Action: Add to TIP  
 TxDOT Revision Cycle: Mar-09  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$117,909,000
Pre liminary Engineering:	\$5,778,000
Right of Way Acquisition:	\$19,118,000
Bond Financing:	\$0
Construction Engineering	\$4,717,000
Contingencies	\$7,075,000
Indirect	\$5,082,000
Other:	\$0
<b>Total:</b>	<b>\$159,679,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Right of Way Acquisition
Federal Amount	\$0
State Amount	\$19,118,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$19,118,000</b>

MTP Phase:	26 of 27
Total Cost Other Phases:	\$790,463,000
<b>Total Cost All Phases:</b>	<b>\$950,142,000</b>

<b>Total Project Cost:</b>	<b>\$159,679,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
2	Metropolitan Mobility Corridors	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
3	Urban Mobility Corridors	\$0	\$0	\$18,633,702	\$11,062,502	\$13,100,000	\$11,351,904	\$19,606,820	\$10,528,722	\$51,340,522	\$32,943,128
4	Statewide Mobility Corridors	\$14,664,000	\$15,984,000	\$86,697,465	\$78,422,190	\$33,244,000	\$0	\$138,099,012	\$137,005,809	\$272,704,477	\$231,411,999
5	Congestion Mitigation & Air Quality	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
7	STP Metropolitan Mobility & Rehabilitation	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
9	STP Enhancements	\$0	\$0	\$493,000	\$493,000	\$0	\$0	\$0	\$0	\$493,000	\$493,000
10	Miscellaneous	\$0	\$0	\$4,850,000	\$4,850,000	\$0	\$0	\$0	\$0	\$4,850,000	\$4,850,000
11	District Discretionary	\$0	\$0	\$7,569,107	\$6,487,507	\$12,021,000	\$12,021,000	\$9,400,000	\$9,000,000	\$28,990,107	\$27,508,507
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$14,664,000</b>	<b>\$15,984,000</b>	<b>\$118,243,274</b>	<b>\$101,315,199</b>	<b>\$58,365,000</b>	<b>\$23,372,904</b>	<b>\$167,105,832</b>	<b>\$156,534,531</b>	<b>\$358,378,106</b>	<b>\$297,206,634</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$11,731,200	\$32,815,176	\$19,520,000	\$147,494,567	\$211,560,943
State	\$2,932,800	\$84,539,954	\$38,845,000	\$19,611,265	\$145,929,019
Local	\$0	\$888,144	\$0	\$0	\$888,144
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$14,664,000</b>	<b>\$118,243,274</b>	<b>\$58,365,000</b>	<b>\$167,105,832</b>	<b>\$358,378,106</b>

**Funding by Work Phase**

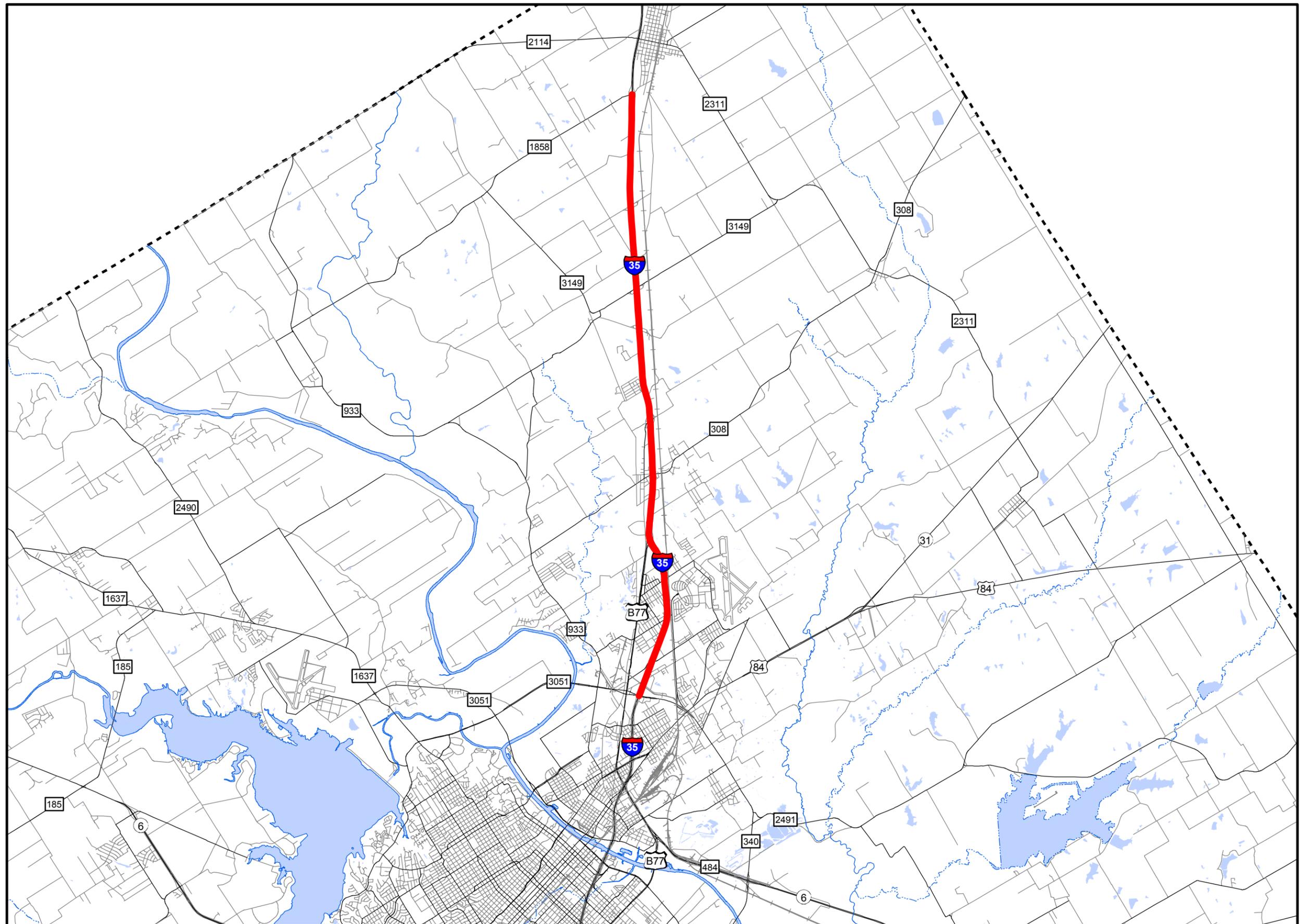
	FY 2008	FY 2009	FY 2010	FY 2011	Total
Engineering	\$0	\$44,799,874	\$721,000	\$0	\$45,520,874
Right of Way	\$0	\$14,900,000	\$57,644,000	\$0	\$72,544,000
Construction	\$14,664,000	\$58,543,400	\$0	\$167,105,832	\$240,313,232
<b>Total</b>	<b>\$14,664,000</b>	<b>\$118,243,274</b>	<b>\$58,365,000</b>	<b>\$167,105,832</b>	<b>\$358,378,106</b>

Acquire Right of Way



March, 2009

**Waco Urbanized Area  
2008 - 2011 Transportation Improvement Program  
March, 2009 Amendment  
Right of Way Acquisition**





# AMENDMENT 4

## FISCAL CONSTRAINT

As of the development of this amendment, the US Congress was considering the American Recovery and Reinvestment Plan to provide funds for highway and transit capital projects. The intent is to create construction and manufacturing jobs quickly to stimulate the recovery of the economy. It is anticipated that Texas will receive approximately \$2.4 billion for highway projects and \$430 million for transit capital projects.

For highways, the economic stimulus plan is anticipated only to offset further declines in other revenues, therefore the MPO does not anticipate being able to add any additional highway projects as a result of this plan. Transit is a different matter with an anticipated \$3 million in additional funds being available for capital purchases within the Waco Region, although some of this amount will be used to offset anticipated decreases in other revenues.

In addition to changes as a result of the stimulus plan, TxDOT also anticipates being able to fund 2 engineering studies related to the realignment of FM 2837.

## ROADS & HIGHWAYS

### HIGHWAY PROJECT RECOMMENDATIONS FEDERAL & STATE FUNDED - CHANGES

#### SHORT TERM (2005 TO 2015)

#### HIGHWAY EXPANSION PROJECTS – ENGINEERING PHASES ONLY FEDERAL & STATE FUNDED

The following project is a study for corridors for which funds are not anticipated to be available for all phases of construction during the MTP planning period. Funds are, however, available for these study with the hope that additional construction funds will be available in the near future.

<b>Project:</b>	<b>FM 2837</b>
Project ID:	S-014
Extent:	Pilgrim Ln to IH-35
Scope of Study:	Study the realignment of FM 2837 and construction of railroad grade separation at Union Pacific RR crossing
Estimated Cost:	\$335,000
Study Status:	Start estimated in 2012
Funding Source:	TxDOT state funds

**Project:** FM 2837  
**Project ID:** S-015  
**Extent:** IH-35 to Bullhide Creek  
**Scope of Study:** Study the realignment of FM 2837  
**Estimated Cost:** \$460,000  
**Study Status:** Start estimated in 2012  
**Funding Source:** TxDOT state funds

### FEDERAL OR STATE HIGHWAY EXPENDITURES BY WORK PHASE

Work Phase	Short Range (2005 to 2015)	Long Range (2016 to 2030)	Total
Engineering	\$67,260,000	\$40,730,000 to \$53,930,000	\$107,990,000 to \$121,190,000
Right of Way	\$63,630,000	\$28,700,000 to \$41,600,000	\$92,330,000 to \$105,230,000
Construction	\$646,900,000	\$381,500,000 to \$515,000,000	\$1,028,400,000 to \$1,161,900,000
Total All Phases	\$777,790,000	\$450,930,000 to \$610,530,000	\$1,228,720,000 to \$1,388,320,000

## PUBLIC TRANSPORTATION PROJECT RECOMMENDATIONS FEDERAL & STATE FUNDED

### SHORT TERM(2005 TO 2015)

#### CAPITAL / EXPANDED SERVICE PROJECTS

##### Project T-5

**Capital:** Purchase of Demand Response Vehicles  
**Purpose:** Vehicles for use in providing ADA demand response service within Waco Urbanized Area  
**Transit Provider:** Waco Transit  
**Estimated Cost:** \$1,425,000  
**Funding Source:** FTA Section 5307 funds  
**Note:** Cost adds \$875,000 from amount identified in amendment 2.

##### Project T-13

**Capital:** Purchase of ADA accessible mini-vans  
**Purpose:** Vehicles for use in providing Medicaid transportation service for Waco Metropolitan Area  
**Transit Provider:** Waco Transit  
**Estimated Cost:** \$520,000  
**Funding Source:** FTA Section 5307 funds

**Project T-14**

Capital: Purchase of ADA paratransit & Medicaid scheduling software & related hardware  
Transit Provider: Waco Transit  
Estimated Cost: \$155,000  
Funding Source: FTA Section 5307 funds

**Project T-15**

Capital: Purchase of ADA mobile data terminal system software & related hardware  
Transit Provider: Waco Transit  
Estimated Cost: \$100,000  
Funding Source: FTA Section 5307 funds

**Project T-16**

Capital: Purchase of Heavy Duty Tow Truck  
Purpose: Transport disabled rolling stock to maintenance center  
Transit Provider: Waco Transit  
Estimated Cost: \$250,000  
Funding Source: FTA Section 5307 funds

**Project T-16**

Capital: Purchase of Support Vehicles for Waco Transit  
Purpose: Support dispatching, ADA, Medicaid and other operations  
Transit Provider: Waco Transit  
Estimated Cost: \$80,000  
Funding Source: FTA Section 5307 funds

**Project T-19**

Facility / Service: Engineering Study for Renovations of Waco Transit Intermodal Center  
Transit Provider: Waco Transit  
Estimated Cost: \$20,000  
Funding Source: FTA Section 5307 funds

**Project T-20**

Facility / Service: Engineering Study for Feasibility and Location of Regional Park & Ride Centers for China Spring, Highway 84 Corridor and Robinson  
Transit Provider: Waco Transit  
Estimated Cost: \$60,000  
Funding Source: FTA Section 5307 funds

**Project T-21**

Facility / Service: Engineering Study for Construction of Downtown Trolley Service  
Transit Provider: Waco Transit  
Estimated Cost: \$300,000  
Funding Source: FTA Section 5307 funds

## COMPARISON OF TRANSIT EXPENDITURES TO REVENUES

<b>Time Frame</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Difference</b>
Short Range (2005 to 2015)	\$50,470,000	\$50,510,000	+40,000
Long Range (2016 to 2030)	\$69,690,000	\$69,990,000	+\$300,000
Total	\$120,160,000	\$120,500,000	+\$340,000