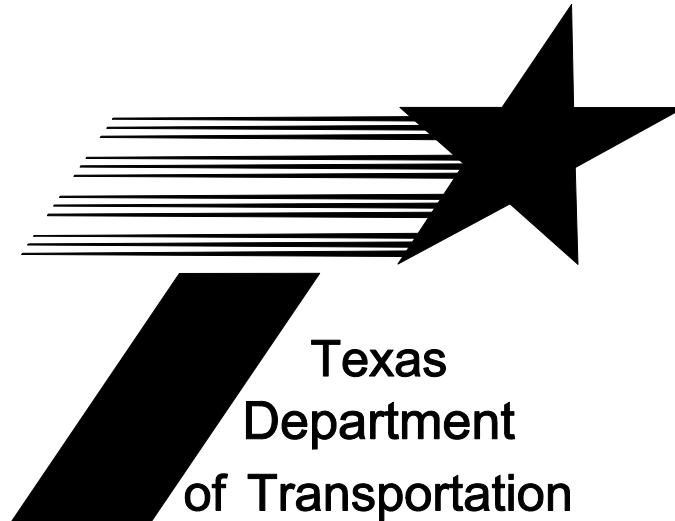


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**WICHITA FALLS DISTRICT**

**MARCH 20<sup>TH</sup> OUT- OF - CYCLE REVISIONS**

3-18-2009

---

# TRANSPORTATION POLICY COMMITTEE (TPC) MEETING WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

February 25, 2009

---

**Present:**

Woodrow (Woody) Gossom, Wichita County Judge, Vice-Chairperson	◆ Members
Charles Elmore, City of Wichita Falls, City Council Representative	◆
Larry Tegtmeyer, TxDOT, District Engineer	◆
Michael Smith, City of Wichita Falls, City Council Representative	◆
Russell Schreiber, City of Wichita Falls, Director of Public Works	◆
Steven Halloway, Lakeside City, Mayor	◆
Dave Clark, City of Wichita Falls, Community Development Director	◆ Staff
Donnie Arbeau, WFMPO, Transportation Planner II	◆
Lin Barnett, WFMPO, Transportation Planning Director	◆
Tammy Marlow, TxDOT, Funding Administrator	◆
◆ Ex-officio	
Nora Hodges, NORTEX Regional Planning Commission	◆ Guests
Lanham Lyne, City of Wichita Falls, Mayor, Chairperson	◆ Absent
Dennis Wilde, NORTEX Regional Planning Commission, Executive Director	◆
Jeff Watts, City of Pleasant Valley, City Representative	◆

---

## I. Welcome & Introduction

Judge Gossom called the meeting to order at 9:03 a.m.

## II. Public Comments on Agenda and Non-Agenda Items

Judge Gossom asked for public comments from anyone that had signed up on the Public Comments Sign-up Form. No one had signed up and there were no public comments.

## III. Review and Approval of the February TIP Amendment to the 2008-2011 Transportation Improvement Program

Mr. Barnett gave the Policy Committee a brief summary of the reasons for the amendment to the Transportation Improvement Program. He stated that the Wichita Falls TxDOT District and the City of Wichita Falls were currently working to finalize plans and clear any environmental issues concerning the Holliday Creek Trail Phase III, MPO Project I.D. number WF-14 on the current environmental justice prioritized project list. Mr. Barnett stated there were three TxDOT

projects located within the MPO's boundaries that Mr. Tegtmeyer had considered funding with the Wichita Falls sub-allocation. However, he had determined that none of the three projects met the criteria set forth in the ARRA legislation. Mr. Tegtmeyer had contacted the City of Wichita Falls to see if it had any new-facility projects that would qualify for funding. After the TEMPO meeting in Austin, and several local meetings between TxDOT, MPO and City staff, it was determined that the Holliday Creek Hike and Bike Trail Project could be made ready in time to qualify for the Wichita Falls sub-allocation funding, which at last estimate would be around \$4.6 million dollars. The City of Wichita Falls had estimated construction of this project to be around \$2.9 million dollars. Mr. Barnett stated once moved from the MTP into the TIP, the project would receive a CSJ number and become a local TxDOT project. The Wichita Falls TxDOT District would then administer the project.

Councilor Elmore asked if this was the same project that the City had set aside funds for through a bond initiative. Mr. Barnett stated that it was and that part of the bond funds might be used to reimburse TxDOT for charges submitted to them by Kimley-Horn and Associates, Inc. for the completion of the plans for the trail segment.

Mr. Tegtmeyer stated he was concerned about the property acquisition of the four houses that separated the trail into two parts. Mr. Clark stated that conversations with the land and home owners indicated a willingness to sell their properties. He stated one of the properties appraised at \$10,000 and the rest should be relatively inexpensive to acquire. Mr. Clark commented that the Wichita Falls Country Club was donating the portion of land needed to bring the trail across their borders.

Judge Gossom asked for a motion to approve the TIP amendment as presented. Councilor Elmore motioned to approve the amendment. Mayor Hallway seconded the motion, which was unanimously approved.

#### **IV. Review and Approval of the February 2009 Revisions to the 2005-2030 Metropolitan Transportation Plan.**

Mr. Barnett discussed his reasons for adding two new bicycle & pedestrian trail projects to the 2005-2030 Metropolitan Transportation Plan. He stated that the recent bill signed into law by President Obama, the American Recovery and Reinvestment Act (ARRA) of 2009, would provide a 3% set aside of the Texas apportionment for enhancement projects. According to the latest information he had received, this set aside would be approximately \$67.5 million dollars. Mr. Barnett stated that he wanted to incorporate these two projects into the MTP in the event they became eligible for enhancement dollars. He stated that it was unlikely these projects would be ready in time to take advantage of the set aside, but if another round of stimulus funds were to become available at a later date, and if the projects were to become "shovel ready", then the MPO could move these projects into the TIP for funding. He did not rule out the possibility that they could be ready for the ARRA enhancement dollars as proposed in the current bill. He stated many issues such as completion of the project plans, right-of-way, utility easements, etc. would have to be resolved before that could happen.

Councilor Elmore asked why there were gaps between the two trail sections. Mr. Barnett stated the section of Fairway between Kell Freeway and Seymour Highway was left out because of high density population issues and would require more work to see if this part of the route would be viable. He stated that neither section of trail was "written in stone", but added that he hoped the City would be able to solidify plans for this part of the trail system in the near future.

Councilor Smith asked where the trail ends at the Wichita River, if the trail would continue east along the river and connect into the trail system at Lucy Park. Mr. Barnett remarked that the vision and goal of the Circle Trail system was to accomplish this very thing. However, issues of land acquisition, ROW, utilities, and contacting the Corp of Engineers concerning the river would need to be addressed first. Mr. Barnett stated the ultimate goal was to connect all the pieces of the trail system and eliminate the missing links.

Judge Gossom asked for a motion to approve the MTP revision as presented. Councilor Smith motioned to approve the revision. Councilor Elmore seconded the motion, which was unanimously approved.

## **V. Adjourn**

The meeting adjourned at 9:30 a.m.

---

Honorable Lanham Lyne  
Mayor Wichita Falls

GROUPED PROJECTS

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

FY 2009

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> WICHITA FALLS	<b>EST LETTING DATE:</b> 05/2009
<b>COUNTY:</b> WICHITA	<b>LIMITS FROM:</b> LP 11	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> BU 277A	<b>LIMITS TO:</b> BROOK STREET	<b>YOE COST:</b> \$ 1,136,185
<b>CSJ:</b> 0156-14-027	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-952
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	

**DESCRIPTION:** "ULTRA THIN BONDED HOT MIX WEARING COURSE (UTBHMWC)"

**REMARKS P1:** ESP

**REMARKS P7:** MARCH 20

**CONTRACT CSJ:** 015614027

**ANCESTOR CSJ(S):** 015614909,015614707

**DESCENDENT CSJ(S):**

**ROW/CONSTR CSJ(S):**

**TOTAL FUNDING**

**CONSTRAINED STATEWIDE**

<b>PRELIMINARY ENGINEERING:</b> .....	\$	55,673
<b>ROW PURCHASE:</b> .....	\$	0
<b>CONSTRUCTION ENGINEERING:</b> .....	\$	90,895
<b>CONSTRUCTION COST:</b> .....	\$	1,136,185
<b>CONTINGENCIES:</b> .....	\$	79,533
<b>INDIRECT COSTS:</b> .....	\$	63,286
<b>BOND FINANCING:</b> .....	\$	0
<b>OTHER FIELD:</b> .....	\$	0
<b>TOTAL PROJECT COST:</b>	\$	1,425,571

<b>TYPE OF WORK:</b>	ASPHALTIC CONCRETE PAVEMENT OVERLAY
<b>FEDERAL AMOUNT:</b>	\$ 1,425,000
<b>STATE AMOUNT:</b>	\$ 0
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 0
<b>TOTAL:</b>	\$ 1,425,000

GROUPED PROJECTS

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

FY 2010

<b>TXDOT DISTRICT:</b>	WICHITA FALLS	<b>CITY:</b>	WICHITA FALLS	<b>EST LETTING DATE</b>	09/2009
<b>COUNTY:</b>	WICHITA	<b>LIMITS FROM:</b>	HAMILTON PARK	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	SCOTT STREET	<b>YOE COST:</b>	\$ 3,016,000
<b>CSJ:</b>	0903-03-093	<b>MPO PROJECT NUM:</b>	WFS WF-4	<b>GROUPED CSJ:</b>	5000-00-916
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	HIKE AND BIKE TRAIL- PHASE 3				
<b>REMARKS P1:</b>	ESP - FOR MPO PROJECT				
<b>REMARKS P7:</b>	MARCH 20 ECONOMIC STIMULUS PROJECT				
<b>CONTRACT CSJ:</b>	090303093				
<b>ANCESTOR CSJ(S):</b>	090303901				
<b>DESCENDENT CSJ(S):</b>					
<b>ROW/CONSTR CSJ(S):</b>					
<b>PRELIMINARY ENGINEERING:</b>	\$ 147,784	<b>TYPE OF WORK:</b>	MISCELLANEOUS CONSTRUCTION	<b>TOTAL FUNDING</b>  <b>CONSTRAINED STATEWIDE</b>	
<b>ROW PURCHASE:</b>	\$ 0				
<b>CONSTRUCTION ENGINEERING:</b>	\$ 180,960				
<b>CONSTRUCTION COST:</b>	\$ 3,016,000	<b>FEDERAL AMOUNT:</b>	\$ 2,900,000		
<b>CONTINGENCIES:</b>	\$ 211,120	<b>STATE AMOUNT:</b>	\$ 0		
<b>INDIRECT COSTS:</b>	\$ 191,214	<b>LOCAL MATCH:</b>	\$ 0		
<b>BOND FINANCING:</b>	\$ 0	<b>NON PROGRAM COSTS:</b>	\$ 0		
<b>OTHER FIELD:</b>	\$ 0	<b>OTHER AMOUNT:</b>	\$ 116,000		
<b>TOTAL PROJECT COST:</b>	\$ 3,747,078	<b>TOTAL:</b>	\$ 3,016,000		

<b>TXDOT DISTRICT:</b>	WICHITA FALLS	<b>CITY:</b>	WICHITA FALLS	<b>EST LETTING DATE</b>	10/2009
<b>COUNTY:</b>	WICHITA	<b>LIMITS FROM:</b>	IH 44	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	SH 240	<b>LIMITS TO:</b>	LP 267 (SHEPPARD ROAD)	<b>YOE COST:</b>	\$ 61,406
<b>CSJ:</b>	0156-02-901	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-958
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	SEAL COAT				
<b>REMARKS P1:</b>	SEAL COAT PLACE HOLDER CSJ 0903-00-909				
<b>REMARKS P7:</b>	MARCH 20				
<b>CONTRACT CSJ:</b>	015602901				
<b>ANCESTOR CSJ(S):</b>					
<b>DESCENDENT CSJ(S):</b>					
<b>ROW/CONSTR CSJ(S):</b>					
<b>PRELIMINARY ENGINEERING:</b>	\$ 3,009	<b>TYPE OF WORK:</b>	SEAL COAT	<b>TOTAL FUNDING</b>  <b>CONSTRAINED STATEWIDE</b>	
<b>ROW PURCHASE:</b>	\$ 0				
<b>CONSTRUCTION ENGINEERING:</b>	\$ 3,070				
<b>CONSTRUCTION COST:</b>	\$ 61,406	<b>FEDERAL AMOUNT:</b>	\$ 47,235		
<b>CONTINGENCIES:</b>	\$ 4,298	<b>STATE AMOUNT:</b>	\$ 11,809		
<b>INDIRECT COSTS:</b>	\$ 3,893	<b>LOCAL MATCH:</b>	\$ 0		
<b>BOND FINANCING:</b>	\$ 0	<b>NON PROGRAM COSTS:</b>	\$ 0		
<b>OTHER FIELD:</b>	\$ 0	<b>OTHER AMOUNT:</b>	\$ 2,362		
<b>TOTAL PROJECT COST:</b>	\$ 75,676	<b>TOTAL:</b>	\$ 61,406		

GROUPED PROJECTS

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

FY 2010

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> WICHITA FALLS	<b>EST LETTING DATE:</b> 10/2009
<b>COUNTY:</b> WICHITA	<b>LIMITS FROM:</b> SH 240	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> SP 447	<b>LIMITS TO:</b> BROAD STREET	<b>YOE COST:</b> \$ 34,111
<b>CSJ:</b> 0156-12-904	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-958
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> SEAL COAT		<b>TOTAL FUNDING</b>          <b>CONSTRAINED STATEWIDE</b>
<b>REMARKS P1:</b> SEAL COAT PLACE HOLDER CSJ 0903-00-909		
<b>REMARKS P7:</b> MARCH 20		
<b>CONTRACT CSJ:</b> 015602901		
<b>ANCESTOR CSJ(S):</b>		
<b>DESCENDENT CSJ(S):</b>		
<b>ROW/CONSTR CSJ(S):</b>		
<b>PRELIMINARY ENGINEERING:</b> \$ 1,671	<b>TYPE OF WORK:</b> SEAL COAT	
<b>ROW PURCHASE:</b> \$ 0		
<b>CONSTRUCTION ENGINEERING:</b> \$ 1,706		
<b>CONSTRUCTION COST:</b> \$ 34,111	<b>FEDERAL AMOUNT:</b> \$ 26,239	
<b>CONTINGENCIES:</b> \$ 2,388	<b>STATE AMOUNT:</b> \$ 6,560	
<b>INDIRECT COSTS:</b> \$ 2,163	<b>LOCAL MATCH:</b> \$ 0	
<b>BOND FINANCING:</b> \$ 0	<b>NON PROGRAM COSTS:</b> \$ 0	
<b>OTHER FIELD:</b> \$ 0	<b>OTHER AMOUNT:</b> \$ 1,312	
<b>TOTAL PROJECT COST:</b> \$ 42,038	<b>TOTAL:</b> \$ 34,111	

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> WICHITA FALLS	<b>EST LETTING DATE:</b> 10/2009
<b>COUNTY:</b> WICHITA	<b>LIMITS FROM:</b> IH 44	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> FM 890	<b>LIMITS TO:</b> SH 240	<b>YOE COST:</b> \$ 36,735
<b>CSJ:</b> 2582-01-913	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-958
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> SEAL COAT		<b>TOTAL FUNDING</b>          <b>CONSTRAINED STATEWIDE</b>
<b>REMARKS P1:</b> SEAL COAT PLACE HOLDER CSJ 0903-03-909		
<b>REMARKS P7:</b> MARCH 20		
<b>CONTRACT CSJ:</b> 015602901		
<b>ANCESTOR CSJ(S):</b>		
<b>DESCENDENT CSJ(S):</b>		
<b>ROW/CONSTR CSJ(S):</b>		
<b>PRELIMINARY ENGINEERING:</b> \$ 1,800	<b>TYPE OF WORK:</b> SEAL COAT	
<b>ROW PURCHASE:</b> \$ 0		
<b>CONSTRUCTION ENGINEERING:</b> \$ 1,837		
<b>CONSTRUCTION COST:</b> \$ 36,735	<b>FEDERAL AMOUNT:</b> \$ 28,258	
<b>CONTINGENCIES:</b> \$ 2,571	<b>STATE AMOUNT:</b> \$ 7,064	
<b>INDIRECT COSTS:</b> \$ 2,329	<b>LOCAL MATCH:</b> \$ 0	
<b>BOND FINANCING:</b> \$ 0	<b>NON PROGRAM COSTS:</b> \$ 0	
<b>OTHER FIELD:</b> \$ 0	<b>OTHER AMOUNT:</b> \$ 1,413	
<b>TOTAL PROJECT COST:</b> \$ 45,272	<b>TOTAL:</b> \$ 36,735	

GROUPED PROJECTS

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

FY 2010

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> WICHITA FALLS	<b>EST LETTING DATE:</b> 10/2009
<b>COUNTY:</b> WICHITA	<b>LIMITS FROM:</b> FM 367	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> FM 1634	<b>LIMITS TO:</b> BU 277A	<b>YOE COST:</b> \$ 81,251
<b>CSJ:</b> 3074-01-917	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-958
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> SEAL COAT		<b>TOTAL FUNDING</b>  <b>CONSTRAINED STATEWIDE</b>
<b>REMARKS P1:</b> SEAL COAT PLACE HOLDER CSJ 0903-00-909		
<b>REMARKS P7:</b> MARCH 20		
<b>CONTRACT CSJ:</b> 015602901		
<b>ANCESTOR CSJ(S):</b>		
<b>DESCENDENT CSJ(S):</b>		
<b>ROW/CONSTR CSJ(S):</b>		
<b>PRELIMINARY ENGINEERING:</b> \$ 3,981	<b>TYPE OF WORK:</b> SEAL COAT	
<b>ROW PURCHASE:</b> \$ 0		
<b>CONSTRUCTION ENGINEERING:</b> \$ 4,063		
<b>CONSTRUCTION COST:</b> \$ 81,251	<b>FEDERAL AMOUNT:</b> \$ 62,501	
<b>CONTINGENCIES:</b> \$ 5,688	<b>STATE AMOUNT:</b> \$ 15,625	
<b>INDIRECT COSTS:</b> \$ 5,151	<b>LOCAL MATCH:</b> \$ 0	
<b>BOND FINANCING:</b> \$ 0	<b>NON PROGRAM COSTS:</b> \$ 0	
<b>OTHER FIELD:</b> \$ 0	<b>OTHER AMOUNT:</b> \$ 3,125	
<b>TOTAL PROJECT COST:</b> \$ 100,134	<b>TOTAL:</b> \$ 81,251	

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> WICHITA FALLS	<b>EST LETTING DATE:</b> 10/2009
<b>COUNTY:</b> WICHITA	<b>LIMITS FROM:</b> FM 369	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> FM 3492	<b>LIMITS TO:</b> IH 44	<b>YOE COST:</b> \$ 113,221
<b>CSJ:</b> 3553-01-918	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-958
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> SEAL COAT		<b>TOTAL FUNDING</b>  <b>CONSTRAINED STATEWIDE</b>
<b>REMARKS P1:</b> SEAL COAT PLACE HOLDER CSJ 0903-00-909		
<b>REMARKS P7:</b> MARCH 20		
<b>CONTRACT CSJ:</b> 015602901		
<b>ANCESTOR CSJ(S):</b>		
<b>DESCENDENT CSJ(S):</b>		
<b>ROW/CONSTR CSJ(S):</b>		
<b>PRELIMINARY ENGINEERING:</b> \$ 5,548	<b>TYPE OF WORK:</b> SEAL COAT	
<b>ROW PURCHASE:</b> \$ 0		
<b>CONSTRUCTION ENGINEERING:</b> \$ 5,661		
<b>CONSTRUCTION COST:</b> \$ 113,221	<b>FEDERAL AMOUNT:</b> \$ 87,093	
<b>CONTINGENCIES:</b> \$ 7,925	<b>STATE AMOUNT:</b> \$ 21,773	
<b>INDIRECT COSTS:</b> \$ 7,178	<b>LOCAL MATCH:</b> \$ 0	
<b>BOND FINANCING:</b> \$ 0	<b>NON PROGRAM COSTS:</b> \$ 0	
<b>OTHER FIELD:</b> \$ 0	<b>OTHER AMOUNT:</b> \$ 4,355	
<b>TOTAL PROJECT COST:</b> \$ 139,533	<b>TOTAL:</b> \$ 113,221	



GROUPED PROJECTS

WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

FY 2011

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> WICHITA FALLS	<b>EST LETTING DATE:</b> 08/2011
<b>COUNTY:</b> WICHITA	<b>LIMITS FROM:</b> LP 473	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> US 82	<b>LIMITS TO:</b> CLAY COUNTY LINE	<b>YOE COST:</b> \$ 5,391,018
<b>CSJ:</b> 0044-01-977	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-952
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	

**DESCRIPTION:** FULL DEPTH PAVEMENT REPAIR (ENTRANCE/EXIT RAMPS AND FRONTAGE ROADS)

**REMARKS P1:** BACKLOG CATEGORY 1 05R10 READY

**REMARKS P7:** MARCH 20

**CONTRACT CSJ:** 004401977

**ANCESTOR CSJ(S):**

**DESCENDENT CSJ(S):**

**ROW/CONSTR CSJ(S):**

TOTAL FUNDING

CONSTRAINED  
STATEWIDE

<b>PRELIMINARY ENGINEERING:</b> .....	\$ 264,160
<b>ROW PURCHASE:</b> .....	\$ 0
<b>CONSTRUCTION ENGINEERING:</b> .....	\$ 323,461
<b>CONSTRUCTION COST:</b> .....	\$ 5,391,018
<b>CONTINGENCIES:</b> .....	\$ 377,371
<b>INDIRECT COSTS:</b> .....	\$ 341,791
<b>BOND FINANCING:</b> .....	\$ 0
<b>OTHER FIELD:</b> .....	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 6,697,801

<b>TYPE OF WORK:</b>	REHABILITATION OF EXISTING ROADWAY
<b>FEDERAL AMOUNT:</b>	\$ 3,987,439
<b>STATE AMOUNT:</b>	\$ 996,860
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 406,719
<b>TOTAL:</b>	\$ 5,391,018

**Wichita Falls Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$314,157	\$314,157	\$4,984,299	\$4,984,299	\$5,298,456	\$5,298,456
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$1,425,000		\$2,900,000		\$0		\$4,325,000	\$0
LC	Local Contributions			\$0		\$0		\$0			
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,000</b>	<b>\$0</b>	<b>\$3,214,157</b>	<b>\$314,157</b>	<b>\$4,984,299</b>	<b>\$4,984,299</b>	<b>\$9,623,456</b>	<b>\$5,298,456</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$0	\$251,326	\$3,987,439	\$4,238,765
State	\$0	\$0	\$62,831	\$996,860	\$1,059,691
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$1,425,000	\$2,900,000	\$0	\$4,325,000
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,425,000</b>	<b>\$3,214,157</b>	<b>\$4,984,299</b>	<b>\$9,623,456</b>

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	ARCHER	LIMITS FROM:	FM 368 (NORTH BYPASS)	PHASE:	C
HIGHWAY NUM:	US 277	LIMITS TO:	.	YOE COST:	\$ 7,454,545
CSJ:	0156-05-051	MPO PROJECT NUM:			
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT GRADE SEPARATION  
REMARKS P1: BACKLOG PROJ SENT IN 4-9-07 SAFETY BOND PROJECT #2009G03002S

REMARKS P7: MARCH 20

CONTRACT CSJ: 015605051  
ANCESTOR CSJ(S): 015605904  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
8-SAFETY:	\$ 7,801,400
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 7,801,400
AUTHORIZED > YOE:	\$ 346,855

PRELIMINARY ENGINEERING:	\$ 365,273
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 372,727
CONSTRUCTION COST:	\$ 7,454,545
CONTINGENCIES:	\$ 521,818
INDIRECT COSTS:	\$ 472,618
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 9,186,981

TYPE OF WORK:	CONSTRUCT GRADE SEPARATION
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 7,801,400
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 7,801,400

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	ARCHER	LIMITS FROM:	FM 368	PHASE:	C
HIGHWAY NUM:	SH 25	LIMITS TO:	0.79 MILES WEST OF SH 79	YOE COST:	\$ 3,000,393
CSJ:	0137-05-028	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: EXTEND CULVERTS AND ADD SHOULDERS

REMARKS P1: ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 013705028

ANCESTOR CSJ(S): 013705921

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 147,019
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 180,024
CONSTRUCTION COST:	\$ 3,000,393
CONTINGENCIES:	\$ 210,028
INDIRECT COSTS:	\$ 190,225
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 3,727,688</b>

TYPE OF WORK:	REHABILITATE EXISTING
FEDERAL AMOUNT:	\$ 3,000,001
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 392
<b>TOTAL:</b>	<b>\$ 3,000,393</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 3,000,001
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 392</b>
<b>TOTAL:</b>	<b>\$ 3,000,393</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	COOKE	LIMITS FROM:	NEAR RED RIVER	PHASE:	C
HIGHWAY NUM:	IH 35	LIMITS TO:	NEAR US 82	YOE COST:	\$ 2,999,838
CSJ:	0194-02-088	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: HEAVY HOT MIX OVERLAY

REMARKS P1: ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 019402088

ANCESTOR CSJ(S): 019402917

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 146,992
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 179,990
CONSTRUCTION COST:	\$ 2,999,838
CONTINGENCIES:	\$ 209,989
INDIRECT COSTS:	\$ 190,190
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 3,726,999</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 3,000,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 3,000,000</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 3,000,000
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 3,000,000</b>
<b>AUTHORIZED &gt; YOE:</b>	<b>\$ 162</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	WILBARGER	LIMITS FROM:	NEAR US 70 IN OKLAUNION	PHASE:	C
HIGHWAY NUM:	US 287	LIMITS TO:	SH 240 IN HARROLD (NBL)	YOE COST:	\$ 3,386,421
CSJ:	0043-07-104	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT AND HMAC OVERLAY

REMARKS P1: ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 004307104

ANCESTOR CSJ(S): 004307934

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 165,935
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 203,185
CONSTRUCTION COST:	\$ 3,386,421
CONTINGENCIES:	\$ 237,049
INDIRECT COSTS:	\$ 214,699
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,207,289

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 3,386,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 421
TOTAL:	\$ 3,386,421

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 3,386,000
OTHER:	\$ 0
OTHER(R):	\$ 421
TOTAL:	\$ 3,386,421

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	05/2009
COUNTY:	COOKE	LIMITS FROM:	FM 372	PHASE:	C
HIGHWAY NUM:	FM 2071	LIMITS TO:	FM 922	YOE COST:	\$ 2,373,206
CSJ:	1855-01-021	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: ADD SHOULDERS

REMARKS P1: HES PROJECT UNIQUE #2008W03002S WA #13 FOR BWR-C ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 185501021

ANCESTOR CSJ(S): 185501931

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 116,287
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 142,392
CONSTRUCTION COST:	\$ 2,373,206
CONTINGENCIES:	\$ 166,124
INDIRECT COSTS:	\$ 150,461
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,948,471

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 2,377,539
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 2,377,539

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 2,377,539
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 2,377,539
AUTHORIZED > YOE:	\$ 4,333

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	CLAY	LIMITS FROM:	AT DRAW 0.4 MI SOUTH OKLA STATE LIN	PHASE:	C
HIGHWAY NUM:	SH 79	LIMITS TO:	.	YOE COST:	\$ 4,773,887
CSJ:	0282-01-014	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:	TXDOT		

DESCRIPTION: REPLACE BRIDGE AND APPROACHES  
REMARKS P1: STR #03-039-0-0282-01-006

REMARKS P7: MARCH 20

CONTRACT CSJ: 028201014  
ANCESTOR CSJ(S): 028201920  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 233,920
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 286,433
CONSTRUCTION COST:	\$ 4,773,887
CONTINGENCIES:	\$ 334,172
INDIRECT COSTS:	\$ 302,664
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 5,931,078</b>

TYPE OF WORK: REPLACE BRIDGE AND APPROACHES

FEDERAL AMOUNT:	\$ 4,567,248
STATE AMOUNT:	\$ 1,141,812
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 5,709,060</b>

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB:	\$ 5,709,060
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 5,709,060</b>
<b>AUTHORIZED &gt; YOE:</b>	<b>\$ 935,173</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	COOKE	LIMITS FROM:	AT FLAT CREEK	PHASE:	C
HIGHWAY NUM:	FM 51	LIMITS TO:	.	YOE COST:	\$ 2,157,082
CSJ:	0312-01-066	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES  
REMARKS P1: STR #03-049-0312-01-020

REMARKS P7: MARCH 20

CONTRACT CSJ: 031201066  
ANCESTOR CSJ(S): 031201920  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 105,697
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 129,425
CONSTRUCTION COST:	\$ 2,157,082
CONTINGENCIES:	\$ 150,996
INDIRECT COSTS:	\$ 136,759
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 2,679,959</b>

TYPE OF WORK: REPLACE BRIDGE AND APPROACHES

FEDERAL AMOUNT:	\$ 1,805,760
STATE AMOUNT:	\$ 451,440
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 2,257,200</b>

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB:	\$ 2,257,200
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 2,257,200</b>
<b>AUTHORIZED &gt; YOE:</b>	<b>\$ 100,118</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	YOUNG	LIMITS FROM:	CR 228 (BRIAR CREEK ROAD) AT BRIAR	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	CREEK	YOE COST:	\$ 280,763
CSJ:	0903-27-019	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1: STR #03-252-0-AA0228-001 LPAFA SIGNED 7-26-06 NO \$ EMP ONLY

REMARKS P7: MARCH 20

CONTRACT CSJ: 090327019

ANCESTOR CSJ(S): 090327901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 265,354
OTHER:	\$ 0
OTHER(R):	\$ 15,409
TOTAL:	\$ 280,763

PRELIMINARY ENGINEERING:	\$ 13,757	TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 212,283
CONSTRUCTION ENGINEERING:	\$ 25,269	STATE AMOUNT:	\$ 53,071
CONSTRUCTION COST:	\$ 280,763	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 22,461	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 17,800	OTHER AMOUNT:	\$ 15,409
BOND FINANCING:	\$ 0	TOTAL:	\$ 280,763
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 360,051		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	YOUNG	LIMITS FROM:	CR 318 (WILSON ROAD) AT LITTLE SALT	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	CREEK	YOE COST:	\$ 197,193
CSJ:	0903-27-020	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1: STR #03-252-0-AA0318-001 LPAFA SIGNED 1-3-08 PWP

REMARKS P7: MARCH 20

CONTRACT CSJ: 090327019

ANCESTOR CSJ(S): 090327902

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 230,230
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 230,230
AUTHORIZED > YOE:	\$ 33,037

PRELIMINARY ENGINEERING:	\$ 9,662	TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 184,184
CONSTRUCTION ENGINEERING:	\$ 17,747	STATE AMOUNT:	\$ 46,046
CONSTRUCTION COST:	\$ 197,193	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 15,775	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 12,502	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 230,230
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 252,880		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

<b>TXDOT DISTRICT:</b>	WICHITA FALLS	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	06/2009										
<b>COUNTY:</b>	YOUNG	<b>LIMITS FROM:</b>	CR 108 (NORTH ROAD) AT DRAW	<b>PHASE:</b>	C										
<b>HIGHWAY NUM:</b>	CR	<b>LIMITS TO:</b>	.	<b>YOE COST:</b>	\$ 168,461										
<b>CSJ:</b>	0903-27-024	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953										
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>													
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES														
<b>REMARKS P1:</b>	STR #03-252-0-AA0108-001 LPAFA SIGNED 3-27-08 EMP ONLY NO \$														
<b>REMARKS P7:</b>	MARCH 20														
<b>CONTRACT CSJ:</b>	090327019														
<b>ANCESTOR CSJ(S):</b>	090327910														
<b>DESCENDENT CSJ(S):</b>															
<b>ROW/CONSTR CSJ(S):</b>															
<b>PRELIMINARY ENGINEERING:</b>		<b>TYPE OF WORK:</b> REPLACE BRIDGE AND APPROACHES													
..... \$ ..... 8,255															
<b>ROW PURCHASE:</b>															
..... \$ ..... 0															
<b>CONSTRUCTION ENGINEERING:</b>															
..... \$ ..... 15,161															
<b>CONSTRUCTION COST:</b>															
..... \$ ..... 168,461															
<b>CONTINGENCIES:</b>															
..... \$ ..... 13,477															
<b>INDIRECT COSTS:</b>															
..... \$ ..... 10,680															
<b>BOND FINANCING:</b>															
..... \$ ..... 0															
<b>OTHER FIELD:</b>															
..... \$ ..... 0															
<b>TOTAL PROJECT COST:</b>		<b>TOTAL:</b>													
..... \$ ..... 216,034		..... \$ ..... 168,461													
		<table border="1"> <tr> <td colspan="2"><b>TOTAL FUNDING</b></td> </tr> <tr> <td>6-STRUCT REHAB:</td> <td>\$ 138,138</td> </tr> <tr> <td>OTHER:</td> <td>\$ 0</td> </tr> <tr> <td><b>OTHER(R):</b></td> <td><b>\$ 30,323</b></td> </tr> <tr> <td><b>TOTAL:</b></td> <td><b>\$ 168,461</b></td> </tr> </table>				<b>TOTAL FUNDING</b>		6-STRUCT REHAB:	\$ 138,138	OTHER:	\$ 0	<b>OTHER(R):</b>	<b>\$ 30,323</b>	<b>TOTAL:</b>	<b>\$ 168,461</b>
<b>TOTAL FUNDING</b>															
6-STRUCT REHAB:	\$ 138,138														
OTHER:	\$ 0														
<b>OTHER(R):</b>	<b>\$ 30,323</b>														
<b>TOTAL:</b>	<b>\$ 168,461</b>														

<b>TXDOT DISTRICT:</b>	WICHITA FALLS	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	06/2009												
<b>COUNTY:</b>	YOUNG	<b>LIMITS FROM:</b>	CR 266 (LOWRANCE ROAD) BRANCH OF	<b>PHASE:</b>	C												
<b>HIGHWAY NUM:</b>	CR	<b>LIMITS TO:</b>	CAMERON CREEK	<b>YOE COST:</b>	\$ 172,243												
<b>CSJ:</b>	0903-27-028	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953												
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>															
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES																
<b>REMARKS P1:</b>	STR #03-252-0-AA0266-001 LPAFE SIGNED 1-3-08 NO \$ EMP ONLY																
<b>REMARKS P7:</b>	MARCH 20																
<b>CONTRACT CSJ:</b>	090327019																
<b>ANCESTOR CSJ(S):</b>	090327938																
<b>DESCENDENT CSJ(S):</b>																	
<b>ROW/CONSTR CSJ(S):</b>																	
<b>PRELIMINARY ENGINEERING:</b>		<b>TYPE OF WORK:</b> REPLACE BRIDGE AND APPROACHES															
..... \$ ..... 8,440																	
<b>ROW PURCHASE:</b>																	
..... \$ ..... 0																	
<b>CONSTRUCTION ENGINEERING:</b>																	
..... \$ ..... 15,502																	
<b>CONSTRUCTION COST:</b>																	
..... \$ ..... 172,243																	
<b>CONTINGENCIES:</b>																	
..... \$ ..... 13,779																	
<b>INDIRECT COSTS:</b>																	
..... \$ ..... 10,920																	
<b>BOND FINANCING:</b>																	
..... \$ ..... 0																	
<b>OTHER FIELD:</b>																	
..... \$ ..... 0																	
<b>TOTAL PROJECT COST:</b>		<b>TOTAL:</b>															
..... \$ ..... 220,885		..... \$ ..... 184,184															
		<table border="1"> <tr> <td colspan="2"><b>TOTAL FUNDING</b></td> </tr> <tr> <td>6-STRUCT REHAB:</td> <td>\$ 184,184</td> </tr> <tr> <td>OTHER:</td> <td>\$ 0</td> </tr> <tr> <td>OTHER(R):</td> <td>\$ 0</td> </tr> <tr> <td><b>TOTAL:</b></td> <td><b>\$ 184,184</b></td> </tr> <tr> <td><b>AUTHORIZED &gt; YOE:</b></td> <td><b>\$ 11,941</b></td> </tr> </table>				<b>TOTAL FUNDING</b>		6-STRUCT REHAB:	\$ 184,184	OTHER:	\$ 0	OTHER(R):	\$ 0	<b>TOTAL:</b>	<b>\$ 184,184</b>	<b>AUTHORIZED &gt; YOE:</b>	<b>\$ 11,941</b>
<b>TOTAL FUNDING</b>																	
6-STRUCT REHAB:	\$ 184,184																
OTHER:	\$ 0																
OTHER(R):	\$ 0																
<b>TOTAL:</b>	<b>\$ 184,184</b>																
<b>AUTHORIZED &gt; YOE:</b>	<b>\$ 11,941</b>																



GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	BAYLOR	LIMITS FROM:	CR 249 (CR 450) AT DRAW	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 251,126
CSJ:	0903-31-003	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES  
REMARKS P1: STR #03-012-0-AA0249-001 LPAFA SIGNED 6-10-08 EMP ONLY NO \$

REMARKS P7: MARCH 20

CONTRACT CSJ: 090331003  
ANCESTOR CSJ(S): 090331916  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 12,305
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 22,601
CONSTRUCTION COST:	\$ 251,126
CONTINGENCIES:	\$ 20,090
INDIRECT COSTS:	\$ 15,921
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 322,043

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 204,244
STATE AMOUNT:	\$ 51,061
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 255,305

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB:	\$ 255,305
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 255,305
AUTHORIZED > YOE:	\$ 4,180

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	BAYLOR	LIMITS FROM:	CR 237 (BROM RD) AT COCKRELL CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 152,855
CSJ:	0903-31-005	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES  
REMARKS P1: STR #03-012-A-AA0237-001 LPAFA SIGNED 6-10-08 EMP ONLY NO \$

REMARKS P7: MARCH 20

CONTRACT CSJ: 090331003  
ANCESTOR CSJ(S): 090331905  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 7,490
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 13,757
CONSTRUCTION COST:	\$ 152,855
CONTINGENCIES:	\$ 12,228
INDIRECT COSTS:	\$ 9,691
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 196,021

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 170,203
STATE AMOUNT:	\$ 42,551
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 212,754

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB:	\$ 212,754
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 212,754
AUTHORIZED > YOE:	\$ 59,899

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> OTHER	<b>EST LETTING DATE:</b> 07/2009
<b>COUNTY:</b> COOKE	<b>LIMITS FROM:</b> NEAR FM 1202	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> IH 35	<b>LIMITS TO:</b> NEAR US 82	<b>YOE COST:</b> \$ 12,000,001
<b>CSJ:</b> 0194-02-087	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-952
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> CONSTRUCT RAMP AND CONSTRUCT/CONVERT FRONTAGE ROADS		
<b>REMARKS P1:</b> LPFA SIGNED 8-15-02 NO \$ TERMINATED PROJECT WILL RELET ESP		
<b>REMARKS P7:</b> MARCH 20		
<b>CONTRACT CSJ:</b> 019402087		
<b>ANCESTOR CSJ(S):</b> 019402075,019402930		
<b>DESCENDENT CSJ(S):</b>		
<b>ROW/CONSTR CSJ(S):</b> 019402083		

<b>PRELIMINARY ENGINEERING:</b> .....	\$ 588,000
<b>ROW PURCHASE:</b> .....	\$ 1,668,237
<b>CONSTRUCTION ENGINEERING:</b> .....	\$ 600,000
<b>CONSTRUCTION COST:</b> .....	\$ 12,000,001
<b>CONTINGENCIES:</b> .....	\$ 840,000
<b>INDIRECT COSTS:</b> .....	\$ 760,800
<b>BOND FINANCING:</b> .....	\$ 0
<b>OTHER FIELD:</b> .....	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 16,457,038

<b>TYPE OF WORK:</b> UPGRADING OF FREEWAY	
<b>FEDERAL AMOUNT:</b>	\$ 8,859,028
<b>STATE AMOUNT:</b>	\$ 0
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 3,140,973
<b>TOTAL:</b>	\$ 12,000,001

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 8,859,028
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 3,140,973</b>
<b>TOTAL:</b>	<b>\$ 12,000,001</b>

<b>TXDOT DISTRICT:</b> WICHITA FALLS	<b>CITY:</b> OTHER	<b>EST LETTING DATE:</b> 07/2009
<b>COUNTY:</b> COOKE	<b>LIMITS FROM:</b> NEAR US 82	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> IH 35	<b>LIMITS TO:</b> NORTH ELM FORK TRINITY RIVER	<b>YOE COST:</b> \$ 7,000,001
<b>CSJ:</b> 0195-01-094	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-952
<b>REVISION DATE:</b> 032009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> REHABILITATION OF FRONTAGE ROADS		
<b>REMARKS P1:</b> TERMINATED PROJECT FROM AUGUST 2006 - WILL RELET ESP		
<b>REMARKS P7:</b> MARCH 20		
<b>CONTRACT CSJ:</b> 019402087		
<b>ANCESTOR CSJ(S):</b> 019501082,019501931		
<b>DESCENDENT CSJ(S):</b>		
<b>ROW/CONSTR CSJ(S):</b> 019501089		

<b>PRELIMINARY ENGINEERING:</b> .....	\$ 343,000
<b>ROW PURCHASE:</b> .....	\$ 2,863,620
<b>CONSTRUCTION ENGINEERING:</b> .....	\$ 350,000
<b>CONSTRUCTION COST:</b> .....	\$ 7,000,001
<b>CONTINGENCIES:</b> .....	\$ 490,000
<b>INDIRECT COSTS:</b> .....	\$ 443,800
<b>BOND FINANCING:</b> .....	\$ 0
<b>OTHER FIELD:</b> .....	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 11,490,421

<b>TYPE OF WORK:</b> REHABILITATION OF EXISTING ROAD	
<b>FEDERAL AMOUNT:</b>	\$ 5,841,475
<b>STATE AMOUNT:</b>	\$ 0
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 1,158,526
<b>TOTAL:</b>	\$ 7,000,001

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 5,841,475
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 1,158,526</b>
<b>TOTAL:</b>	<b>\$ 7,000,001</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT: WICHITA FALLS CITY: OTHER EST LETTING DATE 07/2009  
 COUNTY: COOKE LIMITS FROM: NEAR US 82 PHASE: C  
 HIGHWAY NUM: IH 35 LIMITS TO: NORTH ELM FORK TRINITY RIVER YOE COST: \$ 400,001  
 CSJ: 0195-01-095 MPO PROJECT NUM:  
 REVISION DATE: 032009 PROJECT SPONSOR:  
 DESCRIPTION: LANDSCAPING GROUPED CSJ: 5000-00-956

REMARKS P1: W/ GOVERNOR'S AWARD CITY OF GAINESVILLE PD \$25K 10-26-05 ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 019402087  
 ANCESTOR CSJ(S): 019501092,019501933  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 19,600	TYPE OF WORK: MISCELLANEOUS WORK
ROW PURCHASE: \$ 0	
CONSTRUCTION ENGINEERING: \$ 20,000	
CONSTRUCTION COST: \$ 400,001	FEDERAL AMOUNT: \$ 231,429
CONTINGENCIES: \$ 28,000	STATE AMOUNT: \$ 0
INDIRECT COSTS: \$ 25,360	LOCAL MATCH: \$ 0
BOND FINANCING: \$ 0	NON PROGRAM COSTS: \$ 0
OTHER FIELD: \$ 0	OTHER AMOUNT: \$ 168,572
TOTAL PROJECT COST: \$ 492,961	TOTAL: \$ 400,001

TOTAL FUNDING	
10-MISC:	\$ 231,429
OTHER:	\$ 0
OTHER(R):	\$ 168,572
TOTAL:	\$ 400,001

TXDOT DISTRICT: WICHITA FALLS CITY: OTHER EST LETTING DATE 07/2009  
 COUNTY: COOKE LIMITS FROM: ON IH 35, FRONTAGE ROAD PHASE: C  
 HIGHWAY NUM: IH 35 LIMITS TO: . YOE COST: \$ 100,000  
 CSJ: 0195-01-096 MPO PROJECT NUM:  
 REVISION DATE: 032009 PROJECT SPONSOR:  
 DESCRIPTION: REMOVE BRIDGE GROUPED CSJ: 5000-00-953

REMARKS P1: STR03-049-00195-01-083 TERMINATED PROJ AUG 06-WILL RELET ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 019402087  
 ANCESTOR CSJ(S): 019501090,019501934  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 4,900	TYPE OF WORK: REMOVE BRIDGE
ROW PURCHASE: \$ 0	
CONSTRUCTION ENGINEERING: \$ 5,000	
CONSTRUCTION COST: \$ 100,000	FEDERAL AMOUNT: \$ 60,043
CONTINGENCIES: \$ 7,000	STATE AMOUNT: \$ 0
INDIRECT COSTS: \$ 6,340	LOCAL MATCH: \$ 0
BOND FINANCING: \$ 0	NON PROGRAM COSTS: \$ 0
OTHER FIELD: \$ 0	OTHER AMOUNT: \$ 39,957
TOTAL PROJECT COST: \$ 123,240	TOTAL: \$ 100,000

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 60,043
OTHER:	\$ 0
OTHER(R):	\$ 39,957
TOTAL:	\$ 100,000

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	COOKE	LIMITS FROM:	AT PECAN CREEK	PHASE:	C
HIGHWAY NUM:	FM 51	LIMITS TO:	.	YOE COST:	\$ 730,000
CSJ:	0312-01-060	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES  
REMARKS P1: STR #03-049-0-312-01-076 WA #7 W/ HDR ENG HISTORIC BRIDGE  
REMARKS P7: MARCH 20

CONTRACT CSJ: 031201060  
ANCESTOR CSJ(S): 031201901  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S): 031201070

PRELIMINARY ENGINEERING:	\$ 35,770
ROW PURCHASE:	\$ 20,000
CONSTRUCTION ENGINEERING:	\$ 43,800
CONSTRUCTION COST:	\$ 730,000
CONTINGENCIES:	\$ 51,100
INDIRECT COSTS:	\$ 46,282
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 926,952</b>

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 584,000
STATE AMOUNT:	\$ 146,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 730,000</b>

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB:	\$ 730,000
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 730,000</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	COOKE	LIMITS FROM:	0.183 MILES EAST OF IH 35	PHASE:	C
HIGHWAY NUM:	FM 51	LIMITS TO:	0.017 MILES WEST OF IH 35	YOE COST:	\$ 500,000
CSJ:	0312-01-068	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: INSTALL TRAFFIC SIGNAL  
REMARKS P1: TERMINATED PROJECT FROM AUGUST 2006 - WILL RELET ESP  
REMARKS P7: MARCH 20

CONTRACT CSJ: 019402087  
ANCESTOR CSJ(S): 031201062,031201932  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 24,500
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 25,000
CONSTRUCTION COST:	\$ 500,000
CONTINGENCIES:	\$ 35,000
INDIRECT COSTS:	\$ 31,700
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 616,200</b>

TYPE OF WORK:	MISCELLANEOUS WORK
FEDERAL AMOUNT:	\$ 292,005
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 207,995
<b>TOTAL:</b>	<b>\$ 500,000</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 292,005
OTHER:	\$ 0
OTHER(R):	\$ 207,995
<b>TOTAL:</b>	<b>\$ 500,000</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	COOKE	LIMITS FROM:	ON BROADWAY STREET AT PECAN CREEK	PHASE:	C
HIGHWAY NUM:	CS	LIMITS TO:	.	YOE COST:	\$ 645,000
CSJ:	0903-15-089	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1: STRUCTURE 03-049-0-B00110-002 CITY OF GAINESVILLE

REMARKS P7: MARCH 20

CONTRACT CSJ: 031201060

ANCESTOR CSJ(S): 090315914

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 645,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 645,000

PRELIMINARY ENGINEERING:	\$ 31,605	TYPE OF WORK: REPLACE BRIDGE AND APPROACHES
ROW PURCHASE:	\$ 0	
CONSTRUCTION ENGINEERING:	\$ 38,700	
CONSTRUCTION COST:	\$ 645,000	
CONTINGENCIES:	\$ 45,150	
INDIRECT COSTS:	\$ 40,893	
BOND FINANCING:	\$ 0	
OTHER FIELD:	\$ 0	
TOTAL PROJECT COST:	\$ 801,348	
FEDERAL AMOUNT:	\$ 516,000	
STATE AMOUNT:	\$ 129,000	
LOCAL MATCH:	\$ 0	
NON PROGRAM COSTS:	\$ 0	
OTHER AMOUNT:	\$ 0	
TOTAL:	\$ 645,000	

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	COOKE	LIMITS FROM:	FM 1200	PHASE:	C
HIGHWAY NUM:	FM 1201	LIMITS TO:	SOUTH END OF MOSS LAKE	YOE COST:	\$ 1,793,600
CSJ:	1356-01-024	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: ADD SHOULDERS

REMARKS P1: HES PROJECT UNIQUE #2008W03001S WA #14 TO BWR-C

REMARKS P7: MARCH 20

CONTRACT CSJ: 135601024

ANCESTOR CSJ(S): 135601929

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
8-SAFETY:	\$ 1,793,600
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,793,600

PRELIMINARY ENGINEERING:	\$ 87,886	TYPE OF WORK: REHABILITATION OF EXISTING ROADWAY
ROW PURCHASE:	\$ 0	
CONSTRUCTION ENGINEERING:	\$ 107,616	
CONSTRUCTION COST:	\$ 1,793,600	
CONTINGENCIES:	\$ 125,552	
INDIRECT COSTS:	\$ 113,714	
BOND FINANCING:	\$ 0	
OTHER FIELD:	\$ 0	
TOTAL PROJECT COST:	\$ 2,228,369	
FEDERAL AMOUNT:	\$ 1,614,240	
STATE AMOUNT:	\$ 179,360	
LOCAL MATCH:	\$ 0	
NON PROGRAM COSTS:	\$ 0	
OTHER AMOUNT:	\$ 0	
TOTAL:	\$ 1,793,600	

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	MONTAGUE	LIMITS FROM:	FM 922	PHASE:	C
HIGHWAY NUM:	FM 455	LIMITS TO:	COOKE COUNTY LINE	YOE COST:	\$ 1,476,513
CSJ:	1352-02-018	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: ADD SHOULDERS  
REMARKS P1: HES PROJECT UNIQUE #2008W03005S WA #14 BWR-C

REMARKS P7: MARCH 20

CONTRACT CSJ: 135202018  
ANCESTOR CSJ(S): 135202926  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 72,349
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 88,591
CONSTRUCTION COST:	\$ 1,476,513
CONTINGENCIES:	\$ 103,356
INDIRECT COSTS:	\$ 93,611
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 1,834,419</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 1,656,810
STATE AMOUNT:	\$ 184,090
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 1,840,900</b>

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 1,840,900
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 1,840,900</b>
<b>AUTHORIZED &gt; YOE:</b>	<b>\$ 364,387</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	COOKE	LIMITS FROM:	FM 3108	PHASE:	C
HIGHWAY NUM:	FM 1630	LIMITS TO:	FM 51	YOE COST:	\$ 1,235,100
CSJ:	1609-01-025	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS

REMARKS P1: SAFETY BOND PROJECT #2009W03001S

REMARKS P7: MARCH 20

CONTRACT CSJ: 160901025  
ANCESTOR CSJ(S): 160901929  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 60,520
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 74,106
CONSTRUCTION COST:	\$ 1,235,100
CONTINGENCIES:	\$ 86,457
INDIRECT COSTS:	\$ 78,305
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 1,534,488</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 1,235,100
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 1,235,100</b>

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 1,235,100
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 1,235,100</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2009

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	WICHITA	LIMITS FROM:	BU 287J	PHASE:	C
HIGHWAY NUM:	FM 1814	LIMITS TO:	0.544 MILES SOUTH OF FM 367	YOE COST:	\$ 1,116,800
CSJ:	1768-01-013	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS

REMARKS P1: SAFETY BOND PROJECT #2009W03006S

REMARKS P7: MARCH 20

CONTRACT CSJ: 176801013

ANCESTOR CSJ(S): 176801926

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING

8-SAFETY:	\$	1,116,800
OTHER:	\$	0
OTHER(R):	\$	0
TOTAL:	\$	1,116,800

PRELIMINARY ENGINEERING:	\$	54,723
ROW PURCHASE:	\$	0
CONSTRUCTION ENGINEERING:	\$	67,008
CONSTRUCTION COST:	\$	1,116,800
CONTINGENCIES:	\$	78,176
INDIRECT COSTS:	\$	70,805
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	1,387,512

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 1,116,800
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,116,800

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	ARCHER	LIMITS FROM:	PLUM STREET IN ARCHER CITY	PHASE:	C
HIGHWAY NUM:	SH 79	LIMITS TO:	ANARENE	YOE COST:	\$ 291,979
CSJ:	0283-04-960	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 280,749
OTHER:	\$ 0
OTHER(R):	\$ 11,230
TOTAL:	\$ 291,979

PRELIMINARY ENGINEERING:	\$ 14,307	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 14,599	FEDERAL AMOUNT:	\$ 224,599
CONSTRUCTION COST:	\$ 291,979	STATE AMOUNT:	\$ 56,150
CONTINGENCIES:	\$ 20,439	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 18,511	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 11,230
OTHER FIELD:	\$ 0	TOTAL:	\$ 291,979
TOTAL PROJECT COST:	\$ 359,835		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	BAYLOR	LIMITS FROM:	US 82 (CALIFORNIA STREET)	PHASE:	C
HIGHWAY NUM:	US 82	LIMITS TO:	US 183/277/283	YOE COST:	\$ 46,537
CSJ:	0156-06-902	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 44,747
OTHER:	\$ 0
OTHER(R):	\$ 1,790
TOTAL:	\$ 46,537

PRELIMINARY ENGINEERING:	\$ 2,280	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 2,327	FEDERAL AMOUNT:	\$ 35,798
CONSTRUCTION COST:	\$ 46,537	STATE AMOUNT:	\$ 8,949
CONTINGENCIES:	\$ 3,258	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 2,950	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 1,790
OTHER FIELD:	\$ 0	TOTAL:	\$ 46,537
TOTAL PROJECT COST:	\$ 57,352		



GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	BAYLOR	LIMITS FROM:	BU 183	PHASE:	C
HIGHWAY NUM:	FM 422	LIMITS TO:	US 183	YOE COST:	\$ 39,208
CSJ:	0814-01-908	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 37,700
OTHER:	\$ 0
OTHER(R):	\$ 1,508
TOTAL:	\$ 39,208

PRELIMINARY ENGINEERING:	\$ 1,921	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 1,960	FEDERAL AMOUNT:	\$ 30,160
CONSTRUCTION COST:	\$ 39,208	STATE AMOUNT:	\$ 7,540
CONTINGENCIES:	\$ 2,745	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 2,486	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 1,508
OTHER FIELD:	\$ 0	TOTAL:	\$ 39,208
TOTAL PROJECT COST:	\$ 48,320		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	BAYLOR	LIMITS FROM:	US 277	PHASE:	C
HIGHWAY NUM:	FM 2395	LIMITS TO:	FM 1152	YOE COST:	\$ 193,416
CSJ:	2704-01-915	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 185,977
OTHER:	\$ 0
OTHER(R):	\$ 7,439
TOTAL:	\$ 193,416

PRELIMINARY ENGINEERING:	\$ 9,477	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 9,671	FEDERAL AMOUNT:	\$ 148,782
CONSTRUCTION COST:	\$ 193,416	STATE AMOUNT:	\$ 37,195
CONTINGENCIES:	\$ 13,539	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 12,263	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 7,439
OTHER FIELD:	\$ 0	TOTAL:	\$ 193,416
TOTAL PROJECT COST:	\$ 238,366		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	CLAY	LIMITS FROM:	FM 2393	PHASE:	C
HIGHWAY NUM:	SH 79	LIMITS TO:	WICHITA COUNTY LINE	YOE COST:	\$ 160,542
CSJ:	0282-03-970	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 154,367
OTHER:	\$ 0
OTHER(R):	\$ 6,175
TOTAL:	\$ 160,542

PRELIMINARY ENGINEERING:	\$ 7,867	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 8,027	FEDERAL AMOUNT:	\$ 123,494
CONSTRUCTION COST:	\$ 160,542	STATE AMOUNT:	\$ 30,873
CONTINGENCIES:	\$ 11,238	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 10,178	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 6,175
OTHER FIELD:	\$ 0	TOTAL:	\$ 160,542
TOTAL PROJECT COST:	\$ 197,852		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	CLAY	LIMITS FROM:	WICHITA COUNTY LINE	PHASE:	C
HIGHWAY NUM:	FM 171	LIMITS TO:	FM 810	YOE COST:	\$ 290,230
CSJ:	0681-02-966	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 279,067
OTHER:	\$ 0
OTHER(R):	\$ 11,163
TOTAL:	\$ 290,230

PRELIMINARY ENGINEERING:	\$ 14,221	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 14,511	FEDERAL AMOUNT:	\$ 223,254
CONSTRUCTION COST:	\$ 290,230	STATE AMOUNT:	\$ 55,813
CONTINGENCIES:	\$ 20,316	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 18,401	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 11,163
OTHER FIELD:	\$ 0	TOTAL:	\$ 290,230
TOTAL PROJECT COST:	\$ 357,679		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	CLAY	LIMITS FROM:	FM 810	PHASE:	C
HIGHWAY NUM:	FM 171	LIMITS TO:	SH 79	YOE COST:	\$ 250,087
CSJ:	0681-03-967	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 240,468
OTHER:	\$ 0
OTHER(R):	\$ 9,619
TOTAL:	\$ 250,087

PRELIMINARY ENGINEERING:	\$ 12,254	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 12,504	FEDERAL AMOUNT:	\$ 192,374
CONSTRUCTION COST:	\$ 250,087	STATE AMOUNT:	\$ 48,094
CONTINGENCIES:	\$ 17,506	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 15,856	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 9,619
OTHER FIELD:	\$ 0	TOTAL:	\$ 250,087
TOTAL PROJECT COST:	\$ 308,207		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	CLAY	LIMITS FROM:	FM 172	PHASE:	C
HIGHWAY NUM:	FM 1883	LIMITS TO:	SH 148	YOE COST:	\$ 292,220
CSJ:	1765-01-965	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 280,981
OTHER:	\$ 0
OTHER(R):	\$ 11,239
TOTAL:	\$ 292,220

PRELIMINARY ENGINEERING:	\$ 14,319	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 14,611	FEDERAL AMOUNT:	\$ 224,785
CONSTRUCTION COST:	\$ 292,220	STATE AMOUNT:	\$ 56,196
CONTINGENCIES:	\$ 20,455	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 18,527	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 11,239
OTHER FIELD:	\$ 0	TOTAL:	\$ 292,220
TOTAL PROJECT COST:	\$ 360,132		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	COOKE	LIMITS FROM:	FM 922	PHASE:	C
HIGHWAY NUM:	FM 51	LIMITS TO:	DENTON COUNTY LINE	YOE COST:	\$ 185,182
CSJ:	0312-01-971	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 178,060
OTHER:	\$ 0
OTHER(R):	\$ 7,122
TOTAL:	\$ 185,182

PRELIMINARY ENGINEERING:	\$ 9,074	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 9,259	FEDERAL AMOUNT:	\$ 142,448
CONSTRUCTION COST:	\$ 185,182	STATE AMOUNT:	\$ 35,612
CONTINGENCIES:	\$ 12,963	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 11,741	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 7,122
OTHER FIELD:	\$ 0	TOTAL:	\$ 185,182
TOTAL PROJECT COST:	\$ 228,219		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	COOKE	LIMITS FROM:	FM 3496	PHASE:	C
HIGHWAY NUM:	FM 902	LIMITS TO:	GRAYSON COUNTY LINE	YOE COST:	\$ 180,055
CSJ:	2459-01-912	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 173,130
OTHER:	\$ 0
OTHER(R):	\$ 6,925
TOTAL:	\$ 180,055

PRELIMINARY ENGINEERING:	\$ 8,823	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 9,003	FEDERAL AMOUNT:	\$ 138,504
CONSTRUCTION COST:	\$ 180,055	STATE AMOUNT:	\$ 34,626
CONTINGENCIES:	\$ 12,604	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 11,416	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 6,925
OTHER FIELD:	\$ 0	TOTAL:	\$ 180,055
TOTAL PROJECT COST:	\$ 221,900		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	MONTAGUE	LIMITS FROM:	END OF PAVEMENT	PHASE:	C
HIGHWAY NUM:	FM 1806	LIMITS TO:	US 81	YOE COST:	\$ 88,791
CSJ:	0423-05-907	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 85,376
OTHER:	\$ 0
OTHER(R):	\$ 3,415
TOTAL:	\$ 88,791

PRELIMINARY ENGINEERING:	\$ 4,351	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 4,440	FEDERAL AMOUNT:	\$ 68,301
CONSTRUCTION COST:	\$ 88,791	STATE AMOUNT:	\$ 17,075
CONTINGENCIES:	\$ 6,215	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 5,629	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 3,415
OTHER FIELD:	\$ 0	TOTAL:	\$ 88,791
TOTAL PROJECT COST:	\$ 109,426		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	MONTAGUE	LIMITS FROM:	US 81	PHASE:	C
HIGHWAY NUM:	FM 1806	LIMITS TO:	SH 175	YOE COST:	\$ 342,376
CSJ:	0423-06-972	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 329,208
OTHER:	\$ 0
OTHER(R):	\$ 13,168
TOTAL:	\$ 342,376

PRELIMINARY ENGINEERING:	\$ 16,776	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 17,119	FEDERAL AMOUNT:	\$ 263,366
CONSTRUCTION COST:	\$ 342,376	STATE AMOUNT:	\$ 65,842
CONTINGENCIES:	\$ 23,966	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 21,707	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 13,168
OTHER FIELD:	\$ 0	TOTAL:	\$ 342,376
TOTAL PROJECT COST:	\$ 421,945		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	THROCKMORTON	LIMITS FROM:	END OF PAVEMENT	PHASE:	C
HIGHWAY NUM:	FM 2651	LIMITS TO:	US 380	YOE COST:	\$ 113,010
CSJ:	2645-01-914	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 5,537
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 5,650
CONSTRUCTION COST:	\$ 113,010
CONTINGENCIES:	\$ 7,911
INDIRECT COSTS:	\$ 7,165
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 139,273</b>

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 86,930
STATE AMOUNT:	\$ 21,733
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 4,347
<b>TOTAL:</b>	<b>\$ 113,010</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 108,663
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 4,347</b>
<b>TOTAL:</b>	<b>\$ 113,010</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	THROCKMORTON	LIMITS FROM:	END OF PAVEMENT	PHASE:	C
HIGHWAY NUM:	FM 2356	LIMITS TO:	SH 79	YOE COST:	\$ 154,299
CSJ:	2753-01-916	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 7,561
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 7,715
CONSTRUCTION COST:	\$ 154,299
CONTINGENCIES:	\$ 10,801
INDIRECT COSTS:	\$ 9,783
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 190,158</b>

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 118,691
STATE AMOUNT:	\$ 29,673
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 5,935
<b>TOTAL:</b>	<b>\$ 154,299</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 148,364
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 5,935</b>
<b>TOTAL:</b>	<b>\$ 154,299</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	WICHITA	LIMITS FROM:	SH 25	PHASE:	C
HIGHWAY NUM:	FM 367	LIMITS TO:	FM 368 WEST	YOE COST:	\$ 280,307
CSJ:	0681-04-973	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 13,735
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 14,015
CONSTRUCTION COST:	\$ 280,307
CONTINGENCIES:	\$ 19,621
INDIRECT COSTS:	\$ 17,771
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 345,450</b>

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 215,621
STATE AMOUNT:	\$ 53,905
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 10,781
<b>TOTAL:</b>	<b>\$ 280,307</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 269,526
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 10,781</b>
<b>TOTAL:</b>	<b>\$ 280,307</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	WICHITA	LIMITS FROM:	VARIOUS LOCATIONS DISTRICT WIDE	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	.	YOE COST:	\$ 728,000
CSJ:	0903-00-921	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: THERMOPLASTIC STRIPING

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 35,672
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 36,400
CONSTRUCTION COST:	\$ 728,000
CONTINGENCIES:	\$ 50,960
INDIRECT COSTS:	\$ 46,155
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 897,187</b>

TYPE OF WORK:	MISCELLANEOUS WORK
FEDERAL AMOUNT:	\$ 560,000
STATE AMOUNT:	\$ 140,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 28,000
<b>TOTAL:</b>	<b>\$ 728,000</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 700,000
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 28,000</b>
<b>TOTAL:</b>	<b>\$ 728,000</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	WILBARGER	LIMITS FROM:	US 70	PHASE:	C
HIGHWAY NUM:	FM 370	LIMITS TO:	FM 1763	YOE COST:	\$ 119,162
CSJ:	0821-03-976	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 114,579
OTHER:	\$ 0
OTHER(R):	\$ 4,583
TOTAL:	\$ 119,162

PRELIMINARY ENGINEERING:	\$ 5,839	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 5,958	FEDERAL AMOUNT:	\$ 91,663
CONSTRUCTION COST:	\$ 119,162	STATE AMOUNT:	\$ 22,916
CONTINGENCIES:	\$ 8,341	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 7,555	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 4,583
OTHER FIELD:	\$ 0	TOTAL:	\$ 119,162
TOTAL PROJECT COST:	\$ 146,855		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	WILBARGER	LIMITS FROM:	FM 1811	PHASE:	C
HIGHWAY NUM:	FM 2326	LIMITS TO:	WICHITA COUNTY LINE	YOE COST:	\$ 210,185
CSJ:	2215-01-982	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909  
REMARKS P7: MARCH 20  
CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 202,101
OTHER:	\$ 0
OTHER(R):	\$ 8,084
TOTAL:	\$ 210,185

PRELIMINARY ENGINEERING:	\$ 10,299	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 10,509	FEDERAL AMOUNT:	\$ 161,681
CONSTRUCTION COST:	\$ 210,185	STATE AMOUNT:	\$ 40,420
CONTINGENCIES:	\$ 14,713	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 13,326	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 8,084
OTHER FIELD:	\$ 0	TOTAL:	\$ 210,185
TOTAL PROJECT COST:	\$ 259,032		



GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	US 380	PHASE:	C
HIGHWAY NUM:	SH 67	LIMITS TO:	FM 209	YOE COST:	\$ 46,054
CSJ:	0256-01-905	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 2,257
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 2,303
CONSTRUCTION COST:	\$ 46,054
CONTINGENCIES:	\$ 3,224
INDIRECT COSTS:	\$ 2,920
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 56,757</b>

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 35,426
STATE AMOUNT:	\$ 8,857
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1,771
<b>TOTAL:</b>	<b>\$ 46,054</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 44,283
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 1,771</b>
<b>TOTAL:</b>	<b>\$ 46,054</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	LP 132	PHASE:	C
HIGHWAY NUM:	SH 79	LIMITS TO:	SH 114	YOE COST:	\$ 57,817
CSJ:	0284-01-906	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT  
REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 2,833
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 2,891
CONSTRUCTION COST:	\$ 57,817
CONTINGENCIES:	\$ 4,047
INDIRECT COSTS:	\$ 3,666
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 71,253</b>

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 44,474
STATE AMOUNT:	\$ 11,119
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 2,224
<b>TOTAL:</b>	<b>\$ 57,817</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 55,593
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 2,224</b>
<b>TOTAL:</b>	<b>\$ 57,817</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	SH 79	PHASE:	C
HIGHWAY NUM:	FM 578	LIMITS TO:	US 380	YOE COST:	\$ 211,693
CSJ:	1031-06-909	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 203,551
OTHER:	\$ 0
OTHER(R):	\$ 8,142
TOTAL:	\$ 211,693

PRELIMINARY ENGINEERING:	\$ 10,373	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 10,585	FEDERAL AMOUNT:	\$ 162,841
CONSTRUCTION COST:	\$ 211,693	STATE AMOUNT:	\$ 40,710
CONTINGENCIES:	\$ 14,819	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 13,421	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 8,142
OTHER FIELD:	\$ 0	TOTAL:	\$ 211,693
TOTAL PROJECT COST:	\$ 260,890		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	SH 114	PHASE:	C
HIGHWAY NUM:	FM 1769	LIMITS TO:	US 380	YOE COST:	\$ 240,978
CSJ:	1711-01-910	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 231,710
OTHER:	\$ 0
OTHER(R):	\$ 9,268
TOTAL:	\$ 240,978

PRELIMINARY ENGINEERING:	\$ 11,808	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 12,049	FEDERAL AMOUNT:	\$ 185,368
CONSTRUCTION COST:	\$ 240,978	STATE AMOUNT:	\$ 46,342
CONTINGENCIES:	\$ 16,868	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 15,278	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 9,268
OTHER FIELD:	\$ 0	TOTAL:	\$ 240,978
TOTAL PROJECT COST:	\$ 296,982		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	SH 114	PHASE:	C
HIGHWAY NUM:	FM 2178	LIMITS TO:	FM 210	YOE COST:	\$ 20,991
CSJ:	1995-03-911	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 20,184
OTHER:	\$ 0
OTHER(R):	\$ 807
TOTAL:	\$ 20,991

PRELIMINARY ENGINEERING:	\$ 1,029	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 1,050	FEDERAL AMOUNT:	\$ 16,147
CONSTRUCTION COST:	\$ 20,991	STATE AMOUNT:	\$ 4,037
CONTINGENCIES:	\$ 1,469	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 1,331	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 807
OTHER FIELD:	\$ 0	TOTAL:	\$ 20,991
TOTAL PROJECT COST:	\$ 25,870		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	FM 578	PHASE:	C
HIGHWAY NUM:	FM 1974	LIMITS TO:	FM 701	YOE COST:	\$ 266,826
CSJ:	2217-01-983	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 256,563
OTHER:	\$ 0
OTHER(R):	\$ 10,263
TOTAL:	\$ 266,826

PRELIMINARY ENGINEERING:	\$ 13,074	TYPE OF WORK:	SEAL
ROW PURCHASE:	\$ 0		COAT
CONSTRUCTION ENGINEERING:	\$ 13,341	FEDERAL AMOUNT:	\$ 205,250
CONSTRUCTION COST:	\$ 266,826	STATE AMOUNT:	\$ 51,313
CONTINGENCIES:	\$ 18,678	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 16,917	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 10,263
OTHER FIELD:	\$ 0	TOTAL:	\$ 266,826
TOTAL PROJECT COST:	\$ 328,836		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	YOUNG	LIMITS FROM:	SH 114	PHASE:	C
HIGHWAY NUM:	FM 2652	LIMITS TO:	SH 16	YOE COST:	\$ 319,334
CSJ:	2646-01-985	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: SEAL COAT

REMARKS P1: SEAL COAT PLACE HOLDER CSJ 0903-00-909

REMARKS P7: MARCH 20

CONTRACT CSJ: 015602901

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNNT/REHAB:	\$ 307,052
OTHER:	\$ 0
OTHER(R):	\$ 12,282
TOTAL:	\$ 319,334

PRELIMINARY ENGINEERING:	\$ 15,647	TYPE OF WORK:	SEAL COAT
ROW PURCHASE:	\$ 0		
CONSTRUCTION ENGINEERING:	\$ 15,967	FEDERAL AMOUNT:	\$ 245,642
CONSTRUCTION COST:	\$ 319,334	STATE AMOUNT:	\$ 61,410
CONTINGENCIES:	\$ 22,353	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 20,246	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 12,282
OTHER FIELD:	\$ 0	TOTAL:	\$ 319,334
TOTAL PROJECT COST:	\$ 393,547		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	12/2009
COUNTY:	COOKE	LIMITS FROM:	IN MUENSTER, FROM FM 373	PHASE:	C
HIGHWAY NUM:	US 82	LIMITS TO:	0.5 MILES EAST OF FM 373	YOE COST:	\$ 67,600
CSJ:	0044-07-066	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-956
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: LANDSCAPE

REMARKS P1: GOVERNORS COMMUNITY ACHIEVEMENT AWARD 4-16-2008

REMARKS P7: MARCH 20

CONTRACT CSJ:

ANCESTOR CSJ(S): 004407998

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
10-MISC:	\$ 65,000
OTHER:	\$ 0
OTHER(R):	\$ 2,600
TOTAL:	\$ 67,600

PRELIMINARY ENGINEERING:	\$ 3,312	TYPE OF WORK:	LANDSCAPE AND SCENIC
ROW PURCHASE:	\$ 0		
CONSTRUCTION ENGINEERING:	\$ 6,084	FEDERAL AMOUNT:	\$ 52,000
CONSTRUCTION COST:	\$ 67,600	STATE AMOUNT:	\$ 13,000
CONTINGENCIES:	\$ 5,408	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 4,286	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 2,600
OTHER FIELD:	\$ 0	TOTAL:	\$ 67,600
TOTAL PROJECT COST:	\$ 86,690		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	12/2009
COUNTY:	COOKE	LIMITS FROM:	IN LINDSAY, 1.357 MI WEST FM 1199 N	PHASE:	C
HIGHWAY NUM:	US 82	LIMITS TO:	0.857 MILES WEST OF FM 1199 NORTH	YOE COST:	\$ 62,400
CSJ:	0044-08-063	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-956
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	LANDSCAPE				

REMARKS P1: GOVERNORS COMMUNITY ACHIEVEMENT AWARD 4-16-2008

REMARKS P7: MARCH 20

CONTRACT CSJ:  
ANCESTOR CSJ(S): 004408999  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 3,058
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 5,616
CONSTRUCTION COST:	\$ 62,400
CONTINGENCIES:	\$ 4,992
INDIRECT COSTS:	\$ 3,956
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 80,022

TYPE OF WORK:	LANDSCAPE AND SCENIC
FEDERAL AMOUNT:	\$ 48,000
STATE AMOUNT:	\$ 12,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 2,400
TOTAL:	\$ 62,400

TOTAL FUNDING

10-MISC:	\$ 60,000
OTHER:	\$ 0
OTHER(R):	\$ 2,400
TOTAL:	\$ 62,400

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	01/2010
COUNTY:	WICHITA	LIMITS FROM:	2.5 MILES SOUTH OF SH 240 AT DRAW	PHASE:	C
HIGHWAY NUM:	SH 25	LIMITS TO:	.	YOE COST:	\$ 284,989
CSJ:	0137-02-024	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1: NBI #03-243-00137-02-005

REMARKS P7: MARCH 20

CONTRACT CSJ: 013702024  
ANCESTOR CSJ(S): 013702936  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 13,964
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 25,649
CONSTRUCTION COST:	\$ 284,989
CONTINGENCIES:	\$ 22,799
INDIRECT COSTS:	\$ 18,068
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 365,470

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 219,222
STATE AMOUNT:	\$ 54,806
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 10,961
TOTAL:	\$ 284,989

TOTAL FUNDING

6-STRUCT REHAB:	\$ 274,028
OTHER:	\$ 0
OTHER(R):	\$ 10,961
TOTAL:	\$ 284,989

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	01/2010
COUNTY:	WICHITA	LIMITS FROM:	0.8 MILES SOUTH OF SH 240 AT DRAW	PHASE:	C
HIGHWAY NUM:	SH 25	LIMITS TO:	-	YOE COST:	\$ 187,493
CSJ:	0137-02-025	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES  
REMARKS P1: NBI #03-243-000137-02-006

REMARKS P7: MARCH 20

CONTRACT CSJ: 013702024  
ANCESTOR CSJ(S): 013702937  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 9,187
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 16,874
CONSTRUCTION COST:	\$ 187,493
CONTINGENCIES:	\$ 14,999
INDIRECT COSTS:	\$ 11,887
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 240,441</b>

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 144,226
STATE AMOUNT:	\$ 36,056
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 7,211
<b>TOTAL:</b>	<b>\$ 187,493</b>

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB:	\$ 180,282
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 7,211</b>
<b>TOTAL:</b>	<b>\$ 187,493</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	COOKE	LIMITS FROM:	NEAR RED RIVER	PHASE:	C
HIGHWAY NUM:	IH 35	LIMITS TO:	NEAR US 82 (NBL)	YOE COST:	\$ 2,191,333
CSJ:	0194-02-921	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: HEAVY HOT MIX OVERLAY

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ:  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 107,375
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 131,480
CONSTRUCTION COST:	\$ 2,191,333
CONTINGENCIES:	\$ 153,393
INDIRECT COSTS:	\$ 138,931
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 2,722,512</b>

TYPE OF WORK:	REHABILITAION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 1,896,346
STATE AMOUNT:	\$ 210,705
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 84,282
<b>TOTAL:</b>	<b>\$ 2,191,333</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 2,107,051
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 84,282</b>
<b>TOTAL:</b>	<b>\$ 2,191,333</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	MONTAGUE	LIMITS FROM:	FRUITLAND ROAD	PHASE:	C
HIGHWAY NUM:	US 81	LIMITS TO:	WISE COUNTY LINE	YOE COST:	\$ 4,411,481
CSJ:	0013-05-919	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	HOT MIX OVERLAY, SEAL COAT AND PFC				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ:  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 216,163
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 264,689
CONSTRUCTION COST:	\$ 4,411,481
CONTINGENCIES:	\$ 308,804
INDIRECT COSTS:	\$ 279,688
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 5,480,824</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 3,393,447
STATE AMOUNT:	\$ 848,362
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 169,672
<b>TOTAL:</b>	<b>\$ 4,411,481</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 1,741,809
11-DIST DISCRETION:	\$ 2,500,000
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 169,672</b>
<b>TOTAL:</b>	<b>\$ 4,411,481</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	03/2010
COUNTY:	MONTAGUE	LIMITS FROM:	0.197 MILES NORTH OF FM 1749	PHASE:	C
HIGHWAY NUM:	FM 455	LIMITS TO:	PERRYMAN CEMETERY ROAD	YOE COST:	\$ 569,712
CSJ:	0845-01-014	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS				

REMARKS P1: SAFETY BOND PROJECT #2009W03004S

REMARKS P7: MARCH 20

CONTRACT CSJ: 084501014  
ANCESTOR CSJ(S): 084501925  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 27,916
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 34,183
CONSTRUCTION COST:	\$ 569,712
CONTINGENCIES:	\$ 39,880
INDIRECT COSTS:	\$ 36,120
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 707,810</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 547,800
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 21,912
<b>TOTAL:</b>	<b>\$ 569,712</b>

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 547,800
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 21,912</b>
<b>TOTAL:</b>	<b>\$ 569,712</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

<b>TXDOT DISTRICT:</b>	WICHITA FALLS	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	03/2010
<b>COUNTY:</b>	MONTAGUE	<b>LIMITS FROM:</b>	0.009 MILES SOUTH OF JIM NED ROAD	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	FM 455	<b>LIMITS TO:</b>	0.097 MILES SOUTH OF MALLARD ROAD	<b>YOE COST:</b>	\$ 1,020,760
<b>CSJ:</b>	0845-01-015	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5800-00-950
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS				
<b>REMARKS P1:</b>	SAFETY BOND PROJECT #2009W03003S				
<b>REMARKS P7:</b>	MARCH 20				
<b>CONTRACT CSJ:</b>	084501014				
<b>ANCESTOR CSJ(S):</b>	084501927				
<b>DESCENDENT CSJ(S):</b>					
<b>ROW/CONSTR CSJ(S):</b>					

<b>PRELIMINARY ENGINEERING:</b>	\$ 50,017
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 61,246
<b>CONSTRUCTION COST:</b>	\$ 1,020,760
<b>CONTINGENCIES:</b>	\$ 71,453
<b>INDIRECT COSTS:</b>	\$ 64,716
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 1,268,192

<b>TYPE OF WORK:</b>	REHABILITATION OF EXISTING ROADWAY
<b>FEDERAL AMOUNT:</b>	\$ 0
<b>STATE AMOUNT:</b>	\$ 981,500
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 39,260
<b>TOTAL:</b>	\$ 1,020,760

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 981,500
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 39,260</b>
<b>TOTAL:</b>	<b>\$ 1,020,760</b>

<b>TXDOT DISTRICT:</b>	WICHITA FALLS	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	03/2010
<b>COUNTY:</b>	WICHITA	<b>LIMITS FROM:</b>	VARIOUS LOCATIONS DISTRICTWIDE	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	.	<b>YOE COST:</b>	\$ 2,080,000
<b>CSJ:</b>	0903-00-060	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5800-00-950
<b>REVISION DATE:</b>	032009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	CONSTRUCT CURB RAMPS FOR ADA COMPLIANCE				
<b>REMARKS P1:</b>					
<b>REMARKS P7:</b>	MARCH 20				
<b>CONTRACT CSJ:</b>	090300060				
<b>ANCESTOR CSJ(S):</b>	090300944				
<b>DESCENDENT CSJ(S):</b>					
<b>ROW/CONSTR CSJ(S):</b>					

<b>PRELIMINARY ENGINEERING:</b>	\$ 101,920
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 124,800
<b>CONSTRUCTION COST:</b>	\$ 2,080,000
<b>CONTINGENCIES:</b>	\$ 145,600
<b>INDIRECT COSTS:</b>	\$ 131,872
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 2,584,192

<b>TYPE OF WORK:</b>	CONSTRUCT CURB RAMPS
<b>FEDERAL AMOUNT:</b>	\$ 0
<b>STATE AMOUNT:</b>	\$ 2,000,000
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 80,000
<b>TOTAL:</b>	\$ 2,080,000

<b>TOTAL FUNDING</b>	
10-MISC:	\$ 2,000,000
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 80,000</b>
<b>TOTAL:</b>	<b>\$ 2,080,000</b>



GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	03/2010
COUNTY:	WICHITA	LIMITS FROM:	VARIOUS LOCATIONS IN WFS DISTRICT	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	.	YOE COST:	\$ 208,000
CSJ:	0903-00-950	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	BRIDGE MAINTENANCE AND REPAIR				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 090300950

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 10,192	TYPE OF WORK:	BRIDGE REHABILITATION
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 160,000
CONSTRUCTION ENGINEERING:	\$ 18,720	STATE AMOUNT:	\$ 40,000
CONSTRUCTION COST:	\$ 208,000	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 16,640	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 13,187	OTHER AMOUNT:	\$ 8,000
BOND FINANCING:	\$ 0	TOTAL:	\$ 208,000
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 266,739		

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 200,000
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 8,000</b>
TOTAL:	\$ 208,000

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	03/2010
COUNTY:	WICHITA	LIMITS FROM:	ON AMERON AT KRAMER ROAD	PHASE:	C
HIGHWAY NUM:	CS	LIMITS TO:	.	YOE COST:	\$ 115,984
CSJ:	0903-03-090	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	REALIGN INTERSECTION				

REMARKS P1: ESP-\$ WILL LAPSE AUGUST 31, 2009-PEND AGMT/FHWA-2008C03001Y

REMARKS P7: MARCH 20

CONTRACT CSJ: 090303090

ANCESTOR CSJ(S): 090303909

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 5,683	TYPE OF WORK:	MISCELLANEOUS CONSTRUCTION
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 70,600
CONSTRUCTION ENGINEERING:	\$ 10,439	STATE AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 115,984	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 9,279	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 7,353	OTHER AMOUNT:	\$ 45,384
BOND FINANCING:	\$ 0	TOTAL:	\$ 115,984
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 148,738		

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 70,600
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 45,384</b>
TOTAL:	\$ 115,984

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	03/2010
COUNTY:	WILBARGER	LIMITS FROM:	NEAR US 70 IN OKLAUNION	PHASE:	C
HIGHWAY NUM:	US 287	LIMITS TO:	SH 240 IN HARROLD (NBL)	YOE COST:	\$ 1,266,807
CSJ:	0043-07-920	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	SEAL COAT AND PFC OVERLAY				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ:  
ANCESTOR CSJ(S):  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 62,074
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 76,008
CONSTRUCTION COST:	\$ 1,266,807
CONTINGENCIES:	\$ 88,677
INDIRECT COSTS:	\$ 80,316
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 1,573,881</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 974,467
STATE AMOUNT:	\$ 243,617
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 48,723
<b>TOTAL:</b>	<b>\$ 1,266,807</b>

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 1,218,084
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 48,723</b>
<b>TOTAL:</b>	<b>\$ 1,266,807</b>

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2010
COUNTY:	COOKE	LIMITS FROM:	FM 678	PHASE:	C
HIGHWAY NUM:	FM 3164	LIMITS TO:	FM 902	YOE COST:	\$ 3,589,560
CSJ:	0782-01-031	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS				

REMARKS P1: SAFETY BOND PROJECT #2009W03002S

REMARKS P7: MARCH 20

CONTRACT CSJ: 078201031  
ANCESTOR CSJ(S): 078201930  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 175,888
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 215,374
CONSTRUCTION COST:	\$ 3,589,560
CONTINGENCIES:	\$ 251,269
INDIRECT COSTS:	\$ 227,578
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 4,459,669</b>

TYPE OF WORK:	REHABILITATION OF EXISTING ROADWAY
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 3,451,500
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 138,060
<b>TOTAL:</b>	<b>\$ 3,589,560</b>

<b>TOTAL FUNDING</b>	
8-SAFETY:	\$ 3,451,500
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 138,060</b>
<b>TOTAL:</b>	<b>\$ 3,589,560</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2010

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2010
COUNTY:	MONTAGUE	LIMITS FROM:	SH 59	PHASE:	C
HIGHWAY NUM:	FM 2583	LIMITS TO:	HANGING TREE ROAD	YOE COST:	\$ 1,214,928
CSJ:	2580-01-007	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS

REMARKS P1: SAFETY BOND PROJECT #2009W03005S

REMARKS P7: MARCH 20

CONTRACT CSJ: 258001007

ANCESTOR CSJ(S): 258001928

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 59,531
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 72,896
CONSTRUCTION COST:	\$ 1,214,928
CONTINGENCIES:	\$ 85,045
INDIRECT COSTS:	\$ 77,026
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 1,509,427</b>

TYPE OF WORK: REHABILITATION OF EXISTING ROADWAY

FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 1,168,200
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 46,728
<b>TOTAL:</b>	<b>\$ 1,214,928</b>

TOTAL FUNDING

8-SAFETY:	\$ 1,168,200
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 46,728</b>
<b>TOTAL:</b>	<b>\$ 1,214,928</b>

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2011

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2010
COUNTY:	WICHITA	LIMITS FROM:	VARIOUS LOCATIONS DISTRICT WIDE	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	.	YOE COST:	\$ 5,261,984
CSJ:	0903-00-911	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	SEAL COAT - PLACE HOLDER CSJ				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 090300911

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 257,837	TYPE OF WORK:	SEAL COAT
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 4,865,000
CONSTRUCTION ENGINEERING:	\$ 263,099	STATE AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 5,261,984	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 368,339	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 333,610	OTHER AMOUNT:	\$ 396,984
BOND FINANCING:	\$ 0	TOTAL:	\$ 5,261,984
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 6,484,869		

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 4,865,000
OTHER:	\$ 0
OTHER(R):	\$ 396,984
TOTAL:	\$ 5,261,984

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2010
COUNTY:	WICHITA	LIMITS FROM:	VARIOUS LOCATIONS DISTRICT WIDE	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	.	YOE COST:	\$ 757,120
CSJ:	0903-00-922	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	THERMOPLASTIC STRIPING				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 090300911

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 37,099	TYPE OF WORK:	MISCELLANEOUS WORK
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 560,000
CONSTRUCTION ENGINEERING:	\$ 37,856	STATE AMOUNT:	\$ 140,000
CONSTRUCTION COST:	\$ 757,120	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 52,998	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 48,001	OTHER AMOUNT:	\$ 57,120
BOND FINANCING:	\$ 0	TOTAL:	\$ 757,120
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 933,075		

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 700,000
OTHER:	\$ 0
OTHER(R):	\$ 57,120
TOTAL:	\$ 757,120

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2011

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	10/2010
COUNTY:	WICHITA	LIMITS FROM:	VARIOUS LOCATIONS DISTRICTWIDE	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	.	YOE COST:	\$ 486,720
CSJ:	0903-00-947	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	SIGNS, SIGNALS AND ILLUMINATION				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 090300947

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 23,849
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 43,805
CONSTRUCTION COST:	\$ 486,720
CONTINGENCIES:	\$ 38,938
INDIRECT COSTS:	\$ 30,858
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 624,170

TYPE OF WORK:	MISCELLANEOUS WORK
FEDERAL AMOUNT:	\$ 360,000
STATE AMOUNT:	\$ 90,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 36,720
TOTAL:	\$ 486,720

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 450,000
OTHER:	\$ 0
OTHER(R):	\$ 36,720
TOTAL:	\$ 486,720

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	02/2011
COUNTY:	WICHITA	LIMITS FROM:	BU 287H	PHASE:	C
HIGHWAY NUM:	US 287	LIMITS TO:	0.430 MILES WEST OF JOHNSON RD (SB)	YOE COST:	\$ 5,378,929
CSJ:	0043-08-072	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	SEAL COAT AND HEAVY OVERLAY				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 004308072

ANCESTOR CSJ(S): 004308904

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 263,568
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 322,736
CONSTRUCTION COST:	\$ 5,378,929
CONTINGENCIES:	\$ 376,525
INDIRECT COSTS:	\$ 341,024
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 6,682,781

TYPE OF WORK:	REHABILITATION OF EXISTING ROAD
FEDERAL AMOUNT:	\$ 3,978,498
STATE AMOUNT:	\$ 994,624
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 405,807
TOTAL:	\$ 5,378,929

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB:	\$ 4,973,122
OTHER:	\$ 0
OTHER(R):	\$ 405,807
TOTAL:	\$ 5,378,929

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2011

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	03/2011
COUNTY:	WICHITA	LIMITS FROM:	VARIOUS LOCATIONS DISTRICT WIDE	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	.	YOE COST:	\$ 216,320
CSJ:	0903-00-920	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	BRIDGE MAINTENANCE AND REPAIR				

REMARKS P1:

REMARKS P7: MARCH 20

CONTRACT CSJ: 090300920

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 200,000
OTHER:	\$ 0
OTHER(R):	\$ 16,320
TOTAL:	\$ 216,320

PRELIMINARY ENGINEERING:	\$ 10,600	TYPE OF WORK:	BRIDGE REHABILITATION
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 160,000
CONSTRUCTION ENGINEERING:	\$ 19,469	STATE AMOUNT:	\$ 40,000
CONSTRUCTION COST:	\$ 216,320	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 17,306	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 13,715	OTHER AMOUNT:	\$ 16,320
BOND FINANCING:	\$ 0	TOTAL:	\$ 216,320
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 277,409		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	04/2011
COUNTY:	COOKE	LIMITS FROM:	IH 35	PHASE:	C
HIGHWAY NUM:	FM 51	LIMITS TO:	NEAR FM 372	YOE COST:	\$ 310,804
CSJ:	0312-01-938	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	NOVACHIP OVERLAY				

REMARKS P1: ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 031201938

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 287,356
OTHER:	\$ 0
OTHER(R):	\$ 23,448
TOTAL:	\$ 310,804

PRELIMINARY ENGINEERING:	\$ 15,229	TYPE OF WORK:	ASPHALTIC CONCRETE PAVEMENT OVERLAY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 287,356
CONSTRUCTION ENGINEERING:	\$ 27,972	STATE AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 310,804	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 24,864	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 19,705	OTHER AMOUNT:	\$ 23,448
BOND FINANCING:	\$ 0	TOTAL:	\$ 310,804
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 398,575		

GROUPED PROJECTS

TXDOT WICHITA FALLS DISTRICT

FY 2011

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2011
COUNTY:	COOKE	LIMITS FROM:	NEAR EAST CITY LIMITS OF MUENSTER	PHASE:	C
HIGHWAY NUM:	US 82	LIMITS TO:	FM 2739	YOE COST:	\$ 875,484
CSJ:	0044-07-065	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: HOT MIX OVERLAY

REMARKS P1: BACKLOG CATEGORY 1 03R10 READY ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 004407065

ANCESTOR CSJ(S): 004407946

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 809,434
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 66,050</b>
TOTAL:	\$ 875,484

PRELIMINARY ENGINEERING:	\$ 42,899	TYPE OF WORK:	ASPHALTIC CONCRETE PAVEMENT OVERLAY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 647,547
CONSTRUCTION ENGINEERING:	\$ 52,529	STATE AMOUNT:	\$ 161,887
CONSTRUCTION COST:	\$ 875,484	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 61,284	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 55,506	OTHER AMOUNT:	\$ 66,050
BOND FINANCING:	\$ 0	TOTAL:	\$ 875,484
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,087,701		

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2011
COUNTY:	COOKE	LIMITS FROM:	FM 2739	PHASE:	C
HIGHWAY NUM:	US 82	LIMITS TO:	FM 1199	YOE COST:	\$ 1,650,994
CSJ:	0044-08-062	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: HOT MIX OVERLAY

REMARKS P1: BACKLOG CATEGORY 1 03R10 READY ESP

REMARKS P7: MARCH 20

CONTRACT CSJ: 004407065

ANCESTOR CSJ(S): 004408948

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 1,526,437
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 124,557</b>
TOTAL:	\$ 1,650,994

PRELIMINARY ENGINEERING:	\$ 80,899	TYPE OF WORK:	ASPHALTIC CONCRETE PAVEMENT OVERLAY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 1,221,150
CONSTRUCTION ENGINEERING:	\$ 99,060	STATE AMOUNT:	\$ 305,287
CONSTRUCTION COST:	\$ 1,650,994	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 115,570	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 104,673	OTHER AMOUNT:	\$ 124,557
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,650,994
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 2,051,195		

**Wichita Falls District**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$12,614,969	\$12,614,969	\$10,198,943	\$10,198,943	\$11,475,478	\$11,475,478	\$34,289,390	\$34,289,390
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$10,687,268	\$10,687,268	\$454,310	\$454,310	\$0		\$11,141,578	\$11,141,578
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$16,165,339	\$16,165,339	\$6,219,600	\$6,219,600	\$0		\$22,384,939	#VALUE!
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$231,429	\$231,429	\$2,125,000	\$2,125,000	\$0		\$2,356,429	\$2,356,429
11	District Discretionary	\$0		\$0		\$2,500,000	\$2,500,000	\$2,335,871	\$2,335,871	\$4,835,871	\$4,835,871
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$11,763,540	\$11,763,540	\$0		\$0		\$11,763,540	\$11,763,540
LC	Local Contributions			\$0		\$0		\$0			
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,462,545</b>	<b>\$51,462,545</b>	<b>\$21,497,853</b>	<b>\$21,497,853</b>	<b>\$13,811,349</b>	<b>\$13,811,349</b>	<b>\$86,771,747</b>	<b>#VALUE!</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$27,056,809	\$10,903,907	\$12,079,551	\$50,040,267
State	\$0	\$12,642,196	\$10,593,946	\$1,731,798	\$24,967,940
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$11,763,540	\$0	\$0	\$11,763,540
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$51,462,545</b>	<b>\$21,497,853</b>	<b>\$13,811,349</b>	<b>\$86,771,747</b>