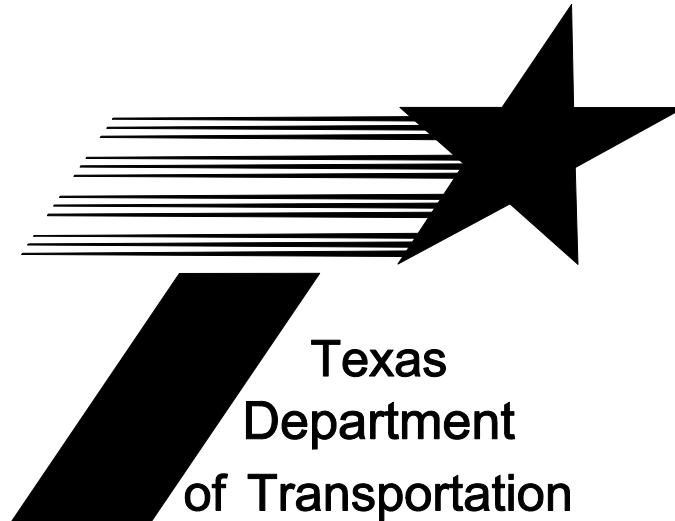


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**BEAUMONT DISTRICT  
TRANSIT**

**MARCH 20<sup>TH</sup> OUT- OF - CYCLE REVISIONS**



March 12, 2009

Mr. Randall Redmond, P.E.  
District Engineer  
Texas Department of Transportation  
8350 Eastex Freeway  
Beaumont, Texas 77708

**PRESIDENT**  
SUZANNE SIMMONS  
Councilwoman  
City of Sour Lake

**1st VICE-PRESIDENT**  
SHIRLEY BONNIN  
Mayor Pro Tem  
City of West Orange

**2nd VICE-PRESIDENT**  
EVERETTE "BO" ALFRED  
County Commissioner  
Jefferson County

**3rd VICE-PRESIDENT**  
KEN PELT  
County Commissioner  
Hardin County

**TREASURER**  
BEAMON MINTON  
County Commissioner  
Orange County

**SECRETARY**  
GLENN JOHNSON  
Mayor  
City of Port Neches

**LEGAL COUNSEL**  
STEVE THOMAS  
Chambers, Templeton,  
Cashiola & Thomas

Attn: Steven Stafford, P.E.  
Planning & Programming Engineer

RE: March 2009 "Out-of-Cycle" Revisions to *Jefferson-Orange-Hardin Regional Transportation Study area (JOHRTS) FY 2008-2011 Transportation Improvement Program – American Recovery and Reinvestment Act*

Dear Mr. Redmond:

Please find enclosed the revisions to projects that have been included in the *JOHRTS FY 2008-2011 Transportation Improvement Program (TIP)*.

The Transit project listing is provided as requested and reflects added (exempt) projects for this update - #09006-TXX Beaumont Transit and #09007-TXX Port Arthur Transit for various projects utilizing economic stimulus funds through FTA 5307 funds and #09008-TXX Port Arthur Transit for various capital projects including rolling stock acquisition utilizing an additional grant monies through FTA 5307 funds. These TIP revisions build upon the previously submitted February/March 2008 Quarterly Update submittal for highway projects and the November 2008 Quarterly Update submitted for transit projects.

In addition, the financial summary as requested by PTN for transit projects is attached as an excel file.

Please forward to Karen Dunlap with PTN as appropriate and to Lori Morel in Austin, for informational purposes.

If any questions arise, feel free to contact me at (409) 899-8444 ext. 7520.

Sincerely,

Bob Dickinson, Director  
Transportation and Environmental Resources

**EXECUTIVE DIRECTOR**  
SHAUN P. DAVIS

2210 Eastex Freeway  
Beaumont, Texas 77703-4929  
Telephone (409) 899-8444  
FAX (409) 347-0138  
[setrpc@setrpc.org](mailto:setrpc@setrpc.org)  
<http://www.setrpc.org>

BD:an  
Enclosures

FY 2009 TRANSIT PROJECT DESCRIPTIONS  
 JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM  
 MARCH 2009 REVISION

Beaumont District

YOE - Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	BEAUMONT TRANSIT	<b>Federal Funding Category</b>	FTA 5307
<b>MPO Project Information:</b> (Reference number, etc.)	09006-TXX	<b>Federal (FTA) Funds</b>	\$2,362,469
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	\$2,362,469
<b>Project Phase</b>			
<b>Brief Project Description</b>	VARIOUS IMPROVEMENTS FOR OPERATIONS AND MAINTENANCE - ARRA FUNDS	<b>Total Cost of Project:</b>	\$2,362,469
		<b>Trans. Dev. Funds Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev Funds Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>	March 2009, New Project - 3/09 STIP Update		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	FTA 5307
<b>MPO Project Information:</b> (Reference number, etc.)	09007-TXX	<b>Federal (FTA) Funds</b>	\$1,163,500
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	\$1,163,500
<b>Project Phase</b>			
<b>Brief Project Description</b>	VAR IMPROVEMENTS FOR OPERATIONS & MAINTENANCE - LIFT VANS(2), TRANSIT VANS(2), FORKLIFT(1) - ARRA FUNDS	<b>Total Cost of Project:</b>	\$1,163,500
		<b>Trans. Dev. Funds Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev Funds Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>	March 2009, New Project - 3/09 STIP Update		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	FTA 5307
<b>MPO Project Information:</b> (Reference number, etc.)	09008-TXX	<b>Federal (FTA) Funds</b>	\$1,412,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$353,000
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	\$1,765,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	VARIOUS CAPITAL IMPROVEMENTS INCLUDING PARATRANSIT VANS (6), ECONOVANS(2), 1-TON P/U (1)	<b>Total Cost of Project:</b>	\$1,765,000
		<b>Trans. Dev. Funds Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev Funds Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>	March 2009, New Project - 3/09 STIP Update		

**Transit Financial Summary**  
**Jefferson-Orange-Hardin Regional Transportation Study**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of March 11, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,447,200	\$2,411,800	\$4,859,000	\$7,693,969	\$2,842,000	\$10,535,969	\$2,400,000	\$2,400,000	\$4,800,000
3 Sec. 5309 - Discretionary			\$0	\$136,000		\$136,000			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$250,968		\$250,968	\$262,854	\$65,714	\$328,568	\$262,854	\$65,714	\$328,568
5 Sec. 5311 - Nonurbanized Formula	\$291,288	\$772,433	\$1,063,721	\$291,288	\$772,433	\$1,063,721	\$291,288	\$772,433	\$1,063,721
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$2,989,456</b>	<b>\$3,184,233</b>	<b>\$6,173,689</b>	<b>\$8,384,111</b>	<b>\$3,680,147</b>	<b>\$12,064,258</b>	<b>\$2,954,142</b>	<b>\$3,238,147</b>	<b>\$6,192,289</b>
Transportation Development Credits Requested			\$77,479			\$23,120			\$0
Awarded			\$77,479			\$23,120			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,400,000	\$2,400,000	\$4,800,000	\$14,941,169	\$10,053,800	\$24,994,969
3 Sec. 5309 - Discretionary			\$0	\$136,000	\$0	\$136,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$262,854	\$65,714	\$328,568	\$1,039,530	\$197,142	\$1,236,672
5 Sec. 5311 - Nonurbanized Formula	\$291,288	\$772,433	\$1,063,721	\$1,165,152	\$3,089,732	\$4,254,884
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$2,954,142</b>	<b>\$3,238,147</b>	<b>\$6,192,289</b>	<b>\$17,281,851</b>	<b>\$13,340,674</b>	<b>\$30,622,525</b>
Transportation Development Credits Requested			\$0			\$100,599
Awarded			\$0			\$100,599