

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**LAREDO DISTRICT
TRANSIT**

MARCH 20TH OUT- OF - CYCLE REVISIONS

RESOLUTION NO. MPO 2009-5

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

REVISING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2008-2011 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 6rd day of March, 2009:



Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on March 6, 2009 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Keith Selman, A.I.C.P.
MPO Director



Albert Quintanilla, P.E.
Laredo District Engineer



Laredo Transit Management Inc.

1301 Farragut Street, Laredo, TX 78040-4902 • (956) 795-2288 • (956) 795-2258

March 4, 2009

Mr. Samuel Selman
 MPO Director
 City of Laredo Planning Department
 1120 San Bernardo
 Laredo, Texas 78040

Dear Mr. Selman,

Laredo Transit (DBA-El Metro) is requesting to revise the Transportation Improvement Program (TIP) due to the American Recovery and Reinvestment Act bill just signed by President Obama. All the necessary documentation is enclosed in this packet. Below is a list of the revised transit capital projects with the new federal monies appropriated for each item.

FY 2009 TRANSIT PROJECT LISTING			
Project:	Bus Replacements. 13 Heavy-duty transit buses.		
	<u>Current</u>		<u>Revised</u>
Fiscal Year:		2009	2009
Federal Funding Category:		5307	5307
Federal Share:	\$ 7,600,000.00		\$ 4,350,000.00
State - TxDOT:	\$ -		\$ -
Local Share:	\$ -		\$ -
Total Cost of Project:	\$ 7,600,000.00		\$ 4,350,000.00
Current Description:	Bus Replacements. 22-Heavy-Duty transit buses. This project is contingent on the approval of the Economic Recovery Package (ERP). Project will be 100% federally funded if ERP is passed.		
Revised Description:	Bus Replacements. 13 Heavy-duty transit buses. This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.		
Project:	Bus Replacements. 9 Heavy-Duty transit buses.		
	<u>Current</u>		<u>Revised</u>
Fiscal Year:		2009	2009
Federal Funding Category:		5307	5307
Federal Share:	\$ -		\$ 3,245,000.00
State - TxDOT:	\$ -		\$ -
Local Share:	\$ -		\$ -
Total Cost of Project:	\$ -		\$ 3,245,000.00
Current Description:	Bus Replacements. 9 Heavy-duty transit buses. This project is contingent on future ARRA funding. Project will be 100% federally funded.		

Laredo Transit Transportation Improvement Program

Project:	Maintenance Equipment./Vehicle Replacement			
	<u>Current</u>		<u>Revised</u>	
Fiscal Year:	2009		2009	
Federal Funding Category:	5307		5307	
Federal Share:	\$ 380,000.00	\$	200,000.00	
State - TxDOT:	\$ -	\$	-	
Local Share:	\$ -	\$	-	
Total Cost of Project:	\$ 380,000.00	\$	200,000.00	
Current Description:	Maintenance Vehicle Replacement (Heavy Duty Wrecker) This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.			

Project:	Security Equipment for buses and facilities			
	<u>Current</u>		<u>Revised</u>	
Fiscal Year:	2009		2009	
Federal Funding Category:	5307		5307	
Federal Share:	\$ -	\$	180,000.00	
State - TxDOT:	\$ -	\$	-	
Local Share:	\$ -	\$	-	
Total Cost of Project:	\$ -	\$	180,000.00	
Current Description:	Maintenance Equipment./Vehicle Replacements This project is contingent on future ARRA funding. Project will be 100% federally funded.			

If you have any questions or need additional information, please do not hesitate to call me at 795-2288 ext. 234.

Sincerely,



Feliciano Garcia, Jr.
Transit Manager

FGJ/eb

Enclosure

**Transit Financial Summary
CITY OF LAREDO MPO**

FY 2009 - 2011 Transportation Improvement Program

March 5, 2009 Revision

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2009			FY 2010			FY 2011		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	41,582,369	9,424,253	51,006,622	3,952,369	9,424,253	13,376,622	3,952,369	9,424,253	13,376,622
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	776,000	194,000	970,000	14,400,000	3,600,000	18,000,000			
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other (incl FHWA transfers)									
Total	42,358,369	9,618,253	51,976,622	18,352,369	13,024,253	31,376,622	17,904,732	12,848,506	30,753,238
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	Total		
	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	49,487,107	28,272,759	77,759,866
3 Sec. 5309 - Discretionary	15,176,000	3,794,000	18,970,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0
12 Other FTA	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)	0	0	0
Total	64,663,107	32,066,759	96,729,866
Transportation Development Credits Requested			\$0
Transportation Development Credits Awarded			\$0

FY 2009 TRANSIT PROJECT LISTING

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,952,369.00
Project Contract	2009	State - TxDOT:	\$ 667,123.00
Project Phase:		Local Share:	\$ 8,757,130.00
Brief Project	Operating assistance bus operations and maintenance. Nov. 1 Revision includes the following:	Total Cost of Project:	\$ 13,376,622.00
	<i>From</i> <i>To</i>		
	Federal Share: \$3,500,000.00		\$3,952,369.00
	State-TxDOT: \$633,028.00		\$667,123.00
	Local Share: \$842,656.00		\$8,757,130.00
	Total Project: \$4,975,684.00		\$13,376,622.00
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA.		
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 776,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 194,000.00
Brief Project	North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 970,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 936,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 234,000.00
Brief Project	Nov. 1 Revision includes the following: Project Date was revised from 2009 to 2008 due to availability of funding.	Total Cost of Project:	\$ 1,170,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 27,500,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project	Nov. 1 Revision includes the following:	Total Cost of Project:	\$ 27,500,000.00
	<i>From</i> <i>To</i>		
	Federal Share: \$10,115,632.00		\$20,000,000.00
	Local Share: \$2,528,908.00		\$5,000,000.00
	Total Project: \$12,644,540.00		\$25,000,000.00
	The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Pending federal funding and or possibly finance through local sales tax. YOE and TPC included in project cost based from contracted consultants.		
	March 2009 Revision includes the following: This project is contingent on the approval of the Economic Recovery Package (ERP).		
	<i>From</i> <i>To</i>		
	Federal Share: \$20,000,000.00		\$27,500,000.00
	Local Share: \$5,000,000.00		\$ - 0-
	Total Project: \$25,000,000.00		\$27,500,000.00
	Project will be 100% federally funded if ERP is passed.		

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$ 400,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project:	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters. GIS/AVL systems. Funding is pending.	Total Cost of Project:	\$ 500,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project		Federal Share:	\$ 100,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project:	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. Job Access and Reverse Commute. Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project:	\$ 200,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 7,600,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	-
Brief Project	March 5, 2009 Revision includes the following: Bus Replacements. 22 Heavy-Duty transit buses. This project is contingent on the approval of the Economic Recovery Package (ERP). Project will be 100% federally funded if ERP is passed.	Total Cost of Project:	\$ 7,600,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,245,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	-
Brief Project	March 5, 2009 Revision includes the following: Bus Replacements. 9 Heavy-Duty transit buses. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 3,245,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 4,355,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	-
Brief Project	March 5, 2009 Revision includes the following: Bus Replacements. 13 Heavy-Duty transit buses. This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.	Total Cost of Project:	\$ 4,355,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 450,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	-
Brief Project	March 5, 2009 Revision includes the following: Support Vehicle Replacements. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 450,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 200,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	<p>March 5, 2009 Revision includes the following: Maintenance Vehicle Replacement (Heavy Duty Wrecker) This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.</p>	Total Cost of Project:	\$ 200,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 180,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	<p>March 5, 2009 Revision includes the following: Maintenance Equipment/Vehicle Replacements. This project is contingent on future ARRA funding. Project will be 100% federally funded.</p>	Total Cost of Project:	\$ 180,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 1,200,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	<p>March 5, 2009 Revision includes the following: Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.</p>	Total Cost of Project:	\$ 1,200,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 500,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	<p>March 5, 2009 Revision includes the following: Bus Terminal Facility Improvements This project is contingent on future ARRA funding. Project will be 100% federally funded.</p>	Total Cost of Project:	\$ 500,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,952,369.00
Project Contract	2010	State - TxDOT:	\$ 667,123.00
Project Phase:		Local Share:	\$ 8,757,130.00
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following: <i>From To</i> Federal Share: \$3,500,000.00 \$3,952,369.00 State-TxDOT: \$670,165.00 \$667,123.00 Local Share: \$842,656.00 \$8,757,130.00 Total Project: \$5,012,821.00 \$13,376,622.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.	Total Cost of Project:	\$ 13,376,622.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 12,000,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,000,000.00
Brief Project	Transit Center Intermodal Addition and Bus Replacements. Pending funding request to FTA. YOE and TPC included in project cost.	Total Cost of Project:	\$ 15,000,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$ 400,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters Funding is pending.	Total Cost of Project:	\$ 500,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project		Federal Share:	\$ 100,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project:	\$ 200,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 2,400,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 600,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. South Laredo Hub Engineering Design, Environmental and Construction for new Hub and Park and Ride.	Total Cost of Project:	\$ 3,000,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,952,369.00
Project Contract	2011	State - TxDOT:	\$ 667,123.00
Project Phase:		Local Share:	\$ 8,757,130.00
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA.	Total Cost of Project:	\$ 13,376,622.00
	Nov. 1 Revision includes the following:		
	<i>From</i>	<i>To</i>	
	Federal Share: \$3,500,000.00	\$3,952,369.00	
	State-TxDOT: \$670,165.00	\$667,123.00	
	Local Share: \$842,656.00	\$8,757,130.00	
	Total Project: \$5,012,821.00	\$13,376,622.00	
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.		