

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**LUBBOCK DISTRICT
TRANSIT**

MARCH 20TH OUT- OF - CYCLE REVISIONS



Lubbock Metropolitan Planning Organization

Working Together



FY 2008—2011 Transportation Improvement Program Proposed Economic Stimulus For Transit Projects

Contact Information:

Citibus
801 Texas
Lubbock, Texas 79401
(806) 712-2000
Fax (806) 767-2387

Recommended by TAC 02/03/09
Amended by TPC 02/10/09
Final Recommendation by TAC 03/03/09
Final Approval by TPC 03/17/09

John Wilson
jwilson@citibus.com
Melinda Harvey
mharvey@citibus.com

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK TRANSPORTATION IMPROVEMENT PROGRAM**

Lubbock		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Economic Stimulus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
		Other Funds	\$ 43,250.00
Apportionment Year		Fiscal Year Cost	\$ 43,250.00
Project Phase			
Brief Project Description	Bus Shelters	Total Project Cost	\$ 43,250.00
		Trans. Dev. Credits Requested	\$ -
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

Lubbock		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Economic Stimulus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
		Other Funds	\$ 12,650,000.00
Apportionment Year		Fiscal Year Cost	\$ 12,650,000.00
Project Phase			
Brief Project Description	23 Replacement Buses	Total Project Cost	\$ 12,650,000.00
		Trans. Dev. Credits Requested	\$ -
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

Lubbock		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Economic Stimulus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
		Other Funds	\$ 1,440,000.00
Apportionment Year		Fiscal Year Cost	\$ 1,440,000.00
Project Phase			
Brief Project Description	12 Replacement Paratransit Vehicles	Total Project Cost	\$ 1,440,000.00
		Trans. Dev. Credits Requested	\$ -
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

Lubbock		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Economic Stimulus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
		Other Funds	\$ 1,024,202.00
Apportionment Year		Fiscal Year Cost	\$ 1,024,202.00
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$ 1,024,202.00
		Trans. Dev. Credits Requested	\$ -
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

Lubbock		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Economic Stimulus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
		Other Funds	\$ 474,200.00
Apportionment Year		Fiscal Year Cost	\$ 474,200.00
Project Phase			
Brief Project Description	Parking Lot Expansion and Security Enhancements	Total Project Cost	\$ 474,200.00
		Trans. Dev. Credits Requested	\$ -
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

Transit Financial Summary
Lubbock Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	15,631,652		15,631,652			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$0	\$0	\$0	\$15,631,652	\$0	\$15,631,652	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

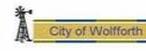
Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	15,631,652	0	15,631,652
2 Sec. 5307 - Urbanized Formula <200K			0		0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$0	\$0	\$0	\$15,631,652	\$0	\$15,631,652
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

**PUBLIC
PARTICIPATION
PROCESS**



Lubbock Metropolitan Planning Organization

Working Together



Opportunity to Comment On The Lubbock Metropolitan Planning Organization's FY 2008 – 2011 Transportation Improvement Program & Metropolitan Transportation Plan: 2032 Revisions

Residents of the Cities of Lubbock and Wolforth and Lubbock County citizens living within the Metropolitan Area Boundary of the Lubbock Metropolitan Planning Organization (MPO) are encouraged to review and comment on the FY 2008 - 2011 Transportation Improvement Program and the Metropolitan Transportation Plan 2032 Revisions. Written comments will be received until 4:00PM, March 16, 2009.

Public Forums will be held as follows:

February 24, 2009
Patterson Library
1836 Parkway Drive
Lubbock, Texas
4:00 – 6:00 PM

March 17, 2009
Room 103 Lubbock City Hall
1625 13th Street
Lubbock, Texas
8:30AM

Projects included in the FY 2008 – 2011 Transportation Improvement Program and Metropolitan Transportation Plan: 2032 Revisions are:

US 82 US 84 (Ave. Q) to BU 87 (Ave. A) Loop 289 19th Street to 34th Street
US 82 BU 87(Ave. A) to 0.80 MI E of I-27 Loop 289 0.2 MI S of Frankford Ave. to 0.2 N of 34th St.
Loop 289 from 0.2 MI NE of FM 2528 to West of Quaker Ave.

Contingency Projects:

FM 1730 Loop 289 to 98th Street

Slide Road from 4th Street to N. Loop 289

Transit Project revisions are also included:

Land acquisition & relocation & Professional Service Fees 12 Replacement Para Transit Vehicles
23 Replacement buses (30', low floor, hybrid electric) Bus Wash Replacement
Parking Lot Expansion and Security Enhancements

Copies of the Draft Revisions can be viewed at the following locations:

Lubbock MPO Office
916 Main, Suite 706
Lubbock, Texas 79401

Lubbock City Hall
Public Information Office
1625 13th Street
Lubbock, Texas 79457

Lubbock County Bldg
Main St. and Texas Avenue
Commissioner's Office
Lubbock, Texas 79408

Wolforth City Hall
328 East Hwy US 62/82
Wolforth, Texas 79382

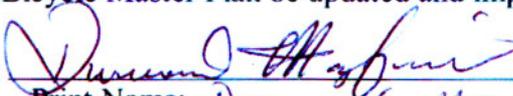
The Revisions may also be viewed on the Lubbock MPO's website www.lubbockmpo.org. Comments may be sent to Lubbock Metropolitan Planning Organization, 916 Main St., Suite 706, Lubbock, Texas 79401 or via email to tbdavis@mylubbock.us or djones@mylubbock.us.

24, 2009

To Whom It May Concern:

As a member of the cycling community of Lubbock I would like to suggest that the Bicycle/Pedestrian Overpass be funded and built at the South Loop and Memphis Street. This overpass is in the Master Bike Plan. Also mentioned in the Bicycle Master Plan is the overpasses at Ave U at Loop 289 and at the South Plains Mall across Loop 289. We recommend that these as well as an overpass at West Loop 289 and 24th Street as well as an overpass over the Marsha Sharp Freeway at Salem Street be built. These would service the heaviest traffic generators of bicycle and pedestrian traffic in Lubbock and would be a great transportation and safety enhancement. We also recommend that all of the current Bicycle Master Plan be updated and implemented.

Thank you,


Print Name: Durwood Mayfield
Address: 4820 11th St Zip: _____
Phone: 806-252-2584
E-Mail: Durwood@biketexas.org

A member of West Texas Cycling Association

February

24, 2009

To Whom It May Concern:

As a member of the cycling community of Lubbock I would like to suggest that the Bicycle/Pedestrian Overpass be funded and built at the South Loop and Memphis Street. This overpass is in the Master Bike Plan. Also mentioned in the Bicycle Master Plan is the overpasses at Ave U at Loop 289 and at the South Plains Mall across Loop 289. We recommend that these as well as an overpass at West Loop 289 and 24th Street as well as an overpass over the Marsha Sharp Freeway at Salem Street be built. These would service the heaviest traffic generators of bicycle and pedestrian traffic in Lubbock and would be a great transportation and safety enhancement. We also recommend that all of the current Bicycle Master Plan be updated and implemented.

Thank you,

Gary Axton
Print Name:

Address:

Phone:

E-Mail:

GARY AXTON
9618 CLINTON Zip: 79424
806-787-9601

A member of

LUBBOCK BICYCLE CLUB



February 20, 2009

Mr. H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, Texas 79401

Re: Marsha Sharp Freeway

Dear Mr. Jones

It is my understanding a decision has been made not to complete the Marsha Sharp Freeway from I27 to the East Loop and Idalou road intersection. We all know that this freeway would seem incomplete if it did not go all the way through Lubbock. There is a lot of traffic coming from the east. With Highway 114 being improved, it has been and is more so now the preferred route to Dallas-Fort worth area. But more important, is the quick easy access to emergency medical facilities from the east side of Lubbock. We both know the routes currently being used are slow and dangerous, which is life threatening in many situations. We need a way to get to these medical facilities in a safe and timely manner, just like the emergency vehicles have when they are coming from the north, south, and west sides of Lubbock. Therefore, I am requesting that this decision be reversed and allow the construction of the Marsha Sharp Freeway to continue from I27 to the intersection of East Loop 289 and Highway 62/82 and 114. If you have any questions, please feel free to contact me anytime.

Sincerely,

Joe Hurst
General Manager

P.O. Box 700
Lorenzo, TX 79343
806-634-5717
Lorenzo@hurstfs.com

4801 HWY 84
Lubbock, TX 79416
806-762-0638
Lubbock@hurstfs.com

P.O. Box 768
Slaton, TX 79364
806-828-5811
Slaton@hurstfs.com

P.O. Box 370
Abernathy, TX 79311
806-298-2541
Abernathy@hurstfs.com

WWW.HURSTFS.COM





February 20, 2009

Mr. H. David Jones, Executive Director
Lubbock Metropolitan Planning Organization (LMPO)
916 Main Street, Suite 706
Lubbock, Texas 79401

Dear Mr. Jones:

I am Vice Chairman & C. E. O. of Peoples Bank with banks in Lubbock and Lorenzo. As someone that frequently travels between the two, I was terribly distraught regarding the decision to not complete the Marsha Sharp Freeway from I-27 to the East Loop. I know that funding is tight, but I also realize that additional monies have been made available through the new Stimulus Bill. I also know that TxDOT has a great ally for this project in TxDOT Commissioner Fred Underwood. Since the project is so close to completion, I would encourage you, and the LMPO through Mr. Underwood, to pursue additional funding to see the project to fruition.

Thank you in advance for your time and consideration.

Sincerely,



Larry Allen
Vice Chairman & C. E. O.

LCA:ssa

>>> "Paul Torres" <ptorr@childshome.org> 3/4/2009 1:43 PM >>>

To:

Metropolitan Planning Organization
Mr. H. David Jones
916 Main St., Suite 706
Lubbock, TX 79401
(806) 775-1671 (806) 775-1675 - Fax

Dear Sir,

I want to be assured that the Eastern Side of Lubbock is NOT shunned and spurned by the City, State Officials, TXDOT and the Metropolitan Planning Organization.

To NOT complete the Marsha Sharp Freeway all the way to the east side (I-27) would be an injustice to the Tax Paying Citizens of the East Side of the Lubbock County and really all Texan's.

It would be a decision lacking in "Smarts" and "Common Sense"...

This portion "Plan 2032" would greatly benefit ALL of the Lubbock County Residents as well as ALL Texas Citizens.

Also, fulfilling the Original Promise of the "Marsha Sharp Freeway Project".

Paul Torres

IT Systems Manager

The Children's Home of Lubbock

P.O. Box 2824

4404 Idalou Road

Lubbock, TX 79408

(806) 762-0481, ext # 216

(806) 773-1053, cell

ptorr@childshome.org <mailto:ptorr@childshome.org>

www.childshome.org <<http://www.childshome.org>>

Mr. David Jones

I complement you and those involved thus far with the success of the Marsha Sharp Freeway. The project will prove very beneficial for this entire area. I understand that the Transportation plan for 2032 has removed the section of I27 to the East Loop from the plan. I would strongly encourage those involved to reconsider the current and future growth of the area east of Lubbock. For the future, of the Lubbock area, one would have to conclude it to be very wise to complete this section of the project. I strongly and respectfully ask those involved to reconsider this decision.

Sincerely,
REX ISOM

A handwritten signature in blue ink, appearing to read 'Rex Isom', with a long horizontal flourish extending to the right.

South Plains Association of Governments

Mary Beth Sims, Mayor, City of Smyer
PRESIDENT

Tim C. Pierce
EXECUTIVE DIRECTOR

March 02, 2009

Mr. H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, TX 79401

Dear Mr. Jones:

This letter is in support of extending the Marsha Sharp Freeway and the additional two and one-half miles (from 127 to East Loop, Idalou Road Intersection) which was originally adopted in the 2032 Metropolitan Transportation Plan. This addition is important to the rural communities that are located in the vicinity because it allows for an economic boost to their communities, additional public safety benefits, and the provision of a transportation corridor that allows easier access to travelers.

Better traffic routes allow for additional travelers to an area, which ultimately results in stimulating an economy due to the potential for visitors to stop at a nearby community along a major highway corridor. Additionally, the public safety benefit that this extension can provide would allow emergency medical vehicles to have a more direct route to Lubbock's central medical complex which can save many more additional lives in the long-term. Furthermore, the extension of the Marsha Sharp Freeway provides residents from the rural areas a more direct transportation route to Lubbock, which serves as their hub for shopping and other necessary services.

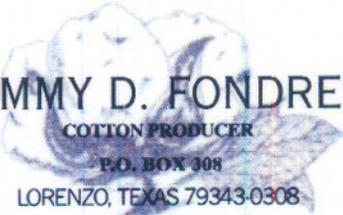
Therefore, we support the reinstatement of the additional two and one-half miles of the Marsha Sharp Freeway to the 2032 Metropolitan Transportation Plan which was originally adopted in the plan for funding. We would appreciate your consideration of this request.

Sincerely,



Tim C. Pierce

Cc: Tommy Fondren
J Rhett Parker



TOMMY D. FONDREN

COTTON PRODUCER

P.O. BOX 308

LORENZO, TEXAS 79343-0308

January 25, 2009

Mr. H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, Texas 79401

Dear Mr. Jones,

I am Tommy D. Fondren, Lorenzo, Crosby County, Texas. A retired farmer and rancher, writing you today in regards to the Marsha Sharp Freeway.

From its inception the two and one-half mile route from I27 to the East Loop Idalou road intersection was not included. However, the 2025 and 2030 Metropolitan Transportation Plan included this roadway.

The 2032 Plan has removed this two and one-mile route. We are encouraging you and your committee to again enter this segment into your transportation planning. An incomplete East-West Freeway is not a city asset.

Rural area's East and Northeast of Lubbock making emergency medical ambulance runs to the central Lubbock medical facilities now take the North Loop and access the medical area from the north. A direct route could be the difference in life or death.

We are aware Texas Department of Transportation relies on traffic count, yet we are aware that there are many that will not use Idalou road, Parkway Drive, preferring to take the Loop either North or South. We suggest a safe emergency vehicle route should blend with traffic count.

We are requesting your guidance in our effort to place this two and one-half mile segment of roadway in your transportation plan.

Looking forward to your reply,

Sincerely,



Tommy D. Fondren

TDF/rrs

CROSBY COUNTY HOSPITAL DISTRICT

Tommy Fondren, Chairman
Gary Hardin, Vice Chairman
Lynda Hail, Board Member
Larry Hartsell, Board Member

Mailing Address
P.O. Box 422
Crosbyton, Texas 79322-0422
(806) 675-2382

Kenny Adams, Board Member
Jerry Swetnam, Board Member
Peggy Ellision, Board Member
Steve Beck, Administrator

March 4, 2009

Mr. H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, Texas 79401

Dear Sir,

We understand that I-27 East to Loop 289 section of the Marsha Sharp Freeway is no longer included in the Transportation Master Plan as a result of low vehicle traffic count.

We note a depressed nation and world economy, including agriculture has increased additional stress with rural medical services. However, transporting patients to Lubbock's medical facilities through a direct, safe, fast route is of major importance to stabilization and recovery of most patients.

We encourage you and the LMPO for transportation to consider rural medical access in balance with vehicle traffic count for the decision making process. The I-27 to East Loop 289 segment of the Marsha Sharp Freeway is extremely important to the population East of I-27.

Please consider reinstating this sector in your planning process.

Sincerely,



Tommy D. Fondren
Chairman of the Board

TDF/rrs



Dear Mr. David Jones,

I am writing in support of extending the Marsha Sharp Freeway from I27 to East Loop 289, Idalou road intersection. It appears that stopping short of this extension doesn't make for a complete project. As it currently stands you can go from North to South through Lubbock on I 27. Without the additional 2.5 miles of freeway to the East of I27 you have essentially "cutoff" the eastern half of Lubbock County, or anyone traveling from the East into Lubbock. It would be just as good to take Loop 289 which gains those traveling nothing.

As the Director of Idalou EMS and the Assistant Fire Chief for Idalou FD the benefit of having direct access into the hospital district or for Mutual Aid with other fire Departments in Lubbock County or with the City of Lubbock would also be of great benefit. Having to navigate Loop 289 on-and-off ramps can be very challenging, and dangerous, at times. A quicker response to the hospitals with fewer chances for problems not only benefits our patients but those using the Loop and other side streets as well.

Thanks for your consideration in this matter.

Russ Perkins
Director
Idalou EMS



CITY OF IDALOU

March 13, 2009

H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, TX 79401

Re: Marsha Sharp Freeway

Dear Mr. Jones:

This letter is in support of reinstating the two and one-half miles of Marsha Sharp Freeway Expansion (from Interstate 27 to East Loop 289) to the 2032 Lubbock Metropolitan Transportation Plan, as originally adopted.

This portion of the Marsha Sharp Freeway will provide a multitude of benefits to the eastern half of the South Plains. Some of these benefits include an improved direct route for emergency medical vehicles to Lubbock's central medical complex, an increase in the potential for economic development that will provide a boost to rural communities, and a better transportation corridor for citizens and travelers in the Lubbock metropolitan area.

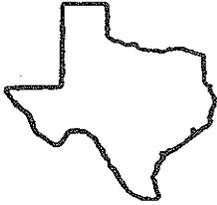
Therefore, I encourage the Lubbock Metropolitan Planning Organization to reconsider this portion of the Marsha Sharp Freeway as it was originally adopted in the 2032 Metropolitan Transportation Plan.

Sincerely,

A handwritten signature in black ink, appearing to read "Jack Bush".

Jack Bush
Mayor

Cc: Tommy Fondren



CITY OF IDALOU

March 16, 2009

H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, TX 79401

Re: Marsha Sharp Freeway Expansion

Dear Mr. Jones:

This letter is written in support of adding the two and one-half miles of Marsha Sharp Freeway (from Interstate 27 to East Loop 289) to the 2032 Lubbock Metropolitan Transportation Plan, as originally adopted.

This portion of the Marsha Sharp will open doors of opportunity in economic development for the east side of the Lubbock MSA. In addition, it will provide better access routes for emergency response vehicles, and it will improve the transportation corridor through the Lubbock Metro area, allowing for better movement of goods and services for commerce.

In closing, I would like to commend the Lubbock Metropolitan Transportation Organization on your success so far with the Marsha Sharp Freeway; this project as already proved to worthwhile for the Lubbock metro area west of I-27. Seeing these immediate benefits, I ask that the Commission reconsider adding the two and one-half miles of the Marsha Sharp Freeway that was removed from the original 2032 Lubbock Metropolitan Transportation plan to give the Lubbock metro area east of I-27 that very same opportunity.

Sincerely,

Jeffrey Snyder
City Administrator

Cc: Tommy Fondren

Mr. David Jones

I complement you and those involved thus far with the success of the Marsha Sharp Freeway. The project will prove very beneficial for this entire area. I understand that the Transportation plan for 2032 has removed the section of I27 to the East Loop from the plan. I would strongly encourage those involved to reconsider the current and future growth of the area east of Lubbock. For the future, of the Lubbock area, one would have to conclude it to be very wise to complete this section of the project. I strongly and respectfully ask those involved to reconsider this decision.

Sincerely,
REX ISOM

Credit and Disclaimer Statement

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.