

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ODESSA DISTRICT
TRANSIT**

MARCH 20TH OUT- OF - CYCLE REVISIONS



M E M O R A N D U M

March 11, 2009

TO: Lori Morel, Transportation Planning and Programming Division
TxDOT, Austin

Karen Dunlap, Public Transportation Division
TxDOT, Austin

FROM: Melba E. Owens, Executive Director *Melba E. Owens*

RE: FY 2008 – 2011 TIP Administrative Revision

An administrative revision has been made to the Midland Odessa Transportation Organization's 2008-2011 TIP. The funding expected from the ARRA for the Midland-Odessa region's transit projects has changed, and the cost of projects funded by the ARRA has been adjusted accordingly. Also, Transportation Development Credits requested were shown in the wrong year. This mistake has been corrected with this revision as well.

For your records and further processing, the updated pages are attached.

Cc: Matt C. Carr, P.E., TxDOT Odessa District



MIDLAND-ODESSA TRANSPORTATION ORGANIZATION

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

Amended by the Policy Board: January 31, 2008

Administrative Revision: June 13, 2008

Administrative Revision: August 4, 2008

Administrative Revision: October 20, 2008

Administrative Revision: December 15, 2008

Amended by the Policy Board: March 2, 2009

Administrative Revision: March 12, 2009

Urban Transit Project Listings

FY 2008

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$500,000
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$125,000
Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$625,000
		Total Project Cost	\$625,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$40,000
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$10,000
Brief Project Description	Planning	Fiscal Year Cost	\$50,000
		Total Project Cost	\$50,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$2,249,031
Apportionment Year	FY 2008-October	State Funds from TxDOT	\$502,642
Project Phase		Local Funds	\$1,746,389
Brief Project Description	Operating	Fiscal Year Cost	\$4,498,062
		Total Project Cost	\$4,498,062
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2009

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$700,000
Apportionment Year	FY 2009-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$175,000
Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$875,000
		Total Project Cost	\$875,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$60,000
Apportionment Year	FY 2009-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$15,000
Brief Project Description	Planning	Fiscal Year Cost	\$75,000
		Total Project Cost	\$75,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$2,206,583
Apportionment Year	FY 2009-October	State Funds from TxDOT	\$600,000
Project Phase		Local Funds	\$1,606,583
Brief Project Description	Operating	Fiscal Year Cost	\$4,413,166
		Total Project Cost	\$4,413,166
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$3,756,996
Apportionment Year	FY 2009-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$732,640
Brief Project Description	Bus Purchase	Fiscal Year Cost	\$4,489,636
		Total Project Cost	\$4,489,636
		Trans. Dev. Credits Requested	\$732,640
		Trans. Dev. Credits Awarded	\$732,640*

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	UR 100	Federal Share	\$2,789,031
Apportionment Year	FY 2009-October	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Land Acquisition, A&E Services, Construction	Fiscal Year Cost	\$2,789,031
		Total Project Cost	\$2,789,031
		Trans. Dev. Credits Requested	\$577,807
		Trans. Dev. Credits Awarded	\$0

*TDCs awarded November 2007, effective October 2008

Economic Stimulus Package Transit Project Listing

FY 2009

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

NOTE: Economic Stimulus Package projects equal \$2,764,679 - Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$185,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA & Medicare Scheduling	Fiscal Year Cost	\$185,000
	Software/Hardware	Total Project Cost	\$185,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$220,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase and Installation of Passenger	Fiscal Year Cost	\$220,000
	Benches	Total Project Cost	\$220,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$300,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Farebox Software/Hardware	Fiscal Year Cost	\$300,000
		Total Project Cost	\$300,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$100,100
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Preventive Maintenance	Fiscal Year Cost	\$100,100
	Equipment	Total Project Cost	\$100,100
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2009

MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$1,160,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA Low-Vans	Fiscal Year Cost	\$1,160,000
		Total Project Cost	\$1,160,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$250,579
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Planning Equipment, GIS software/ hardware and Travel Demand Model software/hardware applications/training	Fiscal Year Cost	\$250,579
		Total Project Cost	\$250,579
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$149,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Maintenance support vehicles	Fiscal Year Cost	\$149,000
		Total Project Cost	\$149,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$400,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$400,000
		Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

Transit Financial Summary, Odessa District

FY 2008-2011 TIP (YOE)

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,789,031	2,384,031	5,173,062	12,277,289	3,129,223	15,406,512	3,000,000	2,396,250	5,396,250
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$2,789,031	\$2,384,031	\$5,173,062	\$12,277,289	\$3,129,223	\$15,406,512	\$3,000,000	\$2,396,250	\$5,396,250
Transportation Development Credits Requested			\$0			\$1,310,447			\$0
Transportation Development Credits Awarded			\$0			\$732,640			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,250,000	2,620,000	5,870,000	21,316,320	10,529,504	31,845,824
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$3,250,000	\$2,620,000	\$5,870,000	\$21,316,320	\$10,529,504	\$31,845,824
Transportation Development Credits Requested			\$0			\$1,310,447
Transportation Development Credits Awarded			\$0			\$732,640

Note: Economic Stimulus Package projects equal \$2,764,679.