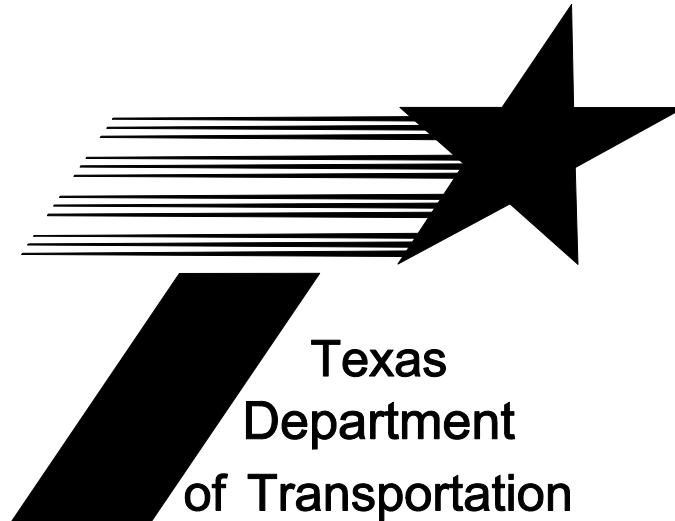


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**WACO DISTRICT
TRANSIT**

MARCH 20TH OUT- OF - CYCLE REVISIONS

**FY 2009 TRANSIT PROJECT LISTING - MARCH, 2009 AMENDMENT
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307 (ARRA)
MPO Project Number	T-2	Federal Share	\$312,500
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Sources	None
Brief Project Description		Fiscal Year Cost	\$312,500
	Purchase 1 bus for Fixed Route Fleet	Total Project Cost	\$312,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Amendment Date & Action	24-Mar-09

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307 (ARRA)
MPO Project Number	T-5	Federal Share	\$1,425,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Sources	None
Brief Project Description		Fiscal Year Cost	\$1,425,000
	Purchase 15 Type 3 ADA accessible vans	Total Project Cost	\$1,425,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Amendment Date & Action	24-Mar-09

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307 (ARRA)
MPO Project Number	T-13	Federal Share	\$520,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Sources	None
Brief Project Description		Fiscal Year Cost	\$520,000
	Purchase 10 ADA accessible mini-vans for medicaid service	Total Project Cost	\$520,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Amendment Date & Action	24-Mar-09

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307 (ARRA)
MPO Project Number	T-14	Federal Share	\$155,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Sources	None
Brief Project Description		Fiscal Year Cost	\$155,000
	Purchase ADA paratransit & Medicaid scheduling software and related hardware	Total Project Cost	\$155,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Amendment Date & Action	24-Mar-09

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307 (ARRA)
MPO Project Number	T-15	Federal Share	\$100,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Sources	None
Brief Project Description		Fiscal Year Cost	\$100,000
	Purchase mobile data terminal system gateway software and related hardware	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Amendment Date & Action	24-Mar-09

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307 (ARRA)
MPO Project Number	T-21	Federal Share	\$300,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Sources	None
Brief Project Description		Fiscal Year Cost	\$300,000
	Engineering Study for Construction of Downtown Trolley Service	Total Project Cost	\$300,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Amendment Date & Action	24-Mar-09

Total Cost: \$2,812,500

Transit Financial Summary
Waco MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	Non-Federal	Total	Federal	Non-Federal	Total	Federal	Non-Federal	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,814,000	1,053,500	2,867,500	4,616,560	1,095,640	5,712,200	1,977,165	1,139,465	3,116,630
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Non-Urbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Non-Urbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Non-Urbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)	0	0	0	0	0	0	0	0	0
Total Funds	\$1,814,000	\$1,053,500	\$2,867,500	\$4,616,560	\$1,095,640	\$5,712,200	\$1,977,165	\$1,139,465	\$3,116,630
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	Non-Federal	Total	Federal	Non-Federal	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,040,503	1,185,045	3,225,548	10,448,228	4,473,650	14,921,878
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Non-Urbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Non-Urbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Non-Urbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)	0	0	0	0	0	0
Total Funds	\$2,040,503	\$1,185,045	\$3,225,548	\$10,448,228	\$4,473,650	\$14,921,878
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0