

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ATLANTA DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009



MEMORANDUM

April 30, 2009

TO: Lori Morel
TPP- System Planning

FROM: Rea Donna Jones, Planner
Atlanta District

SUBJECT: 2008-2011 TIP
May Revision Project Specific Submission

Enclosed please find the Atlanta district 2008-2011 Statewide Transportation Improvement Program (STIP) Revision for your files. The revision reflects the description changes requested by Theresa Claxton of FHWA and Group Projects added to the STIP.

If you would like additional information or need further assistance please contact me at 903-799-1309 or email me.

cc: Peggy Thurin P.E., Engineering Supervisor - TPP- System Planning

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: TITUS LIMITS FROM: 1.3 MI. NORTH OF FM 3417 PHASE: C
 HIGHWAY NUM: US 271 LIMITS TO: 0.7 MI. SOUTH OF FM 3417 YOE COST: \$ 15,600,000
 CSJ: 0248-01-068 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAY WITH FRONTAGE ROADS

REMARKS P1: PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007

REMARKS P7: PROJECT ANCESTOR - CSJ: 0919-30-027

CONTRACT CSJ: 024809001
 ANCESTOR CSJ(S): 024801900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 024801069

PRELIMINARY ENGINEERING: \$ 764,400
 ROW PURCHASE: \$ 5,000
 CONSTRUCTION ENGINEERING: \$ 624,000
 CONSTRUCTION COST: \$ 15,600,000
 CONTINGENCIES: \$ 936,000
 INDIRECT COSTS: \$ 797,160
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 18,726,560

TYPE OF WORK: GR,STR,BASE,SURF & PAV MRK
 FEDERAL AMOUNT: \$ 8,717,938
 STATE AMOUNT: \$ 2,179,485
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 4,102,577
 OTHER AMOUNT: \$ 600,000
 TOTAL: \$ 15,600,000

TOTAL FUNDING
 11-DIST DISCRETION: \$ 10,897,423
 LC-LOCAL CONTRIBUTIONS: \$ 4,102,577
 OTHER: \$ 0
 OTHER(R): \$ 600,000
 TOTAL: \$ 15,600,000

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: TITUS LIMITS FROM: 0.3 MI. NORTH OF US 67 PHASE: C
 HIGHWAY NUM: US 271 LIMITS TO: 1.3 MI. NORTH OF FM 3417 YOE COST: \$ 81,328,000
 CSJ: 0248-09-001 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAY WITH FRONTAGE ROADS_ON NEW LOCATION

REMARKS P1: PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007

REMARKS P7: PROJECT ANCESTOR - CSJ: 0919-30-027

CONTRACT CSJ: 024809001
 ANCESTOR CSJ(S): 024809900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 024809002

PRELIMINARY ENGINEERING: \$ 3,985,072
 ROW PURCHASE: \$ 20,000
 CONSTRUCTION ENGINEERING: \$ 3,253,120
 CONSTRUCTION COST: \$ 81,328,000
 CONTINGENCIES: \$ 4,879,680
 INDIRECT COSTS: \$ 4,155,861
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 97,621,733

TYPE OF WORK: GR,STR,BASE,SURF & PAV MRK
 FEDERAL AMOUNT: \$ 1,922,062
 STATE AMOUNT: \$ 480,515
 LOCAL MATCH: \$ 75,797,423
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 3,128,000
 TOTAL: \$ 81,328,000

TOTAL FUNDING
 10-MISC: \$ 2,402,577
 LC-LOCAL CONTRIBUTIONS: \$ 75,797,423
 OTHER: \$ 0
 OTHER(R): \$ 3,128,000
 TOTAL: \$ 81,328,000

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: TITUS LIMITS FROM: US 271 PHASE: C
 HIGHWAY NUM: FM 1000 LIMITS TO: FM 1735 YOE COST: \$ 12,896,000
 CSJ: 1226-04-001 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT 2-LANE HIGHWAY ON NEW LOCATION FROM US 271 RELIEF ROUTE TTO FM 1735

REMARKS P1: PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007

REMARKS P7: PROJECT ANCESTOR - CSJ: 1226-01-012

CONTRACT CSJ: 122604001
 ANCESTOR CSJ(S): 122604900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 122604002

PRELIMINARY ENGINEERING:	\$ 631,904
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 644,800
CONSTRUCTION COST:	\$ 12,896,000
CONTINGENCIES:	\$ 902,720
INDIRECT COSTS:	\$ 658,986
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 15,744,410

TYPE OF WORK:	GR,STR,BASE,SF & PAV MRK
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 12,400,000
OTHER AMOUNT:	\$ 496,000
TOTAL:	\$ 12,896,000

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 12,400,000
OTHER:	\$ 0
OTHER(R):	\$ 496,000
TOTAL:	\$ 12,896,000

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: TITUS LIMITS FROM: US 67 AT FM 1001, SOUTH PHASE: C
 HIGHWAY NUM: FM 2348 LIMITS TO: SH 49 YOE COST: \$ 11,440,000
 CSJ: 2240-01-012 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT 2-LANE FM ROAD ON NEW LOCATION

REMARKS P1: PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007

REMARKS P7: PASS-THROUGH FINANCING AGREEMENT WITH TITUS COUNTY

CONTRACT CSJ: 224001012
 ANCESTOR CSJ(S): 091930037,224001900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 224001015

PRELIMINARY ENGINEERING:	\$ 560,560
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 572,000
CONSTRUCTION COST:	\$ 11,440,000
CONTINGENCIES:	\$ 800,800
INDIRECT COSTS:	\$ 584,584
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 13,967,944

TYPE OF WORK:	GR, STR, BS, SURF & PAV MK
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 11,000,000
OTHER AMOUNT:	\$ 440,000
TOTAL:	\$ 11,440,000

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 11,000,000
OTHER:	\$ 0
OTHER(R):	\$ 440,000
TOTAL:	\$ 11,440,000

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: BOWIE LIMITS FROM: SPUR 86 PHASE: C
 HIGHWAY NUM: IH 30 LIMITS TO: FM 560 YOE COST: \$ 19,255,655

CSJ: 0610-06-076 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:
 DESCRIPTION: CONSTRUCT INTERCHANGE AT WEST HOOKS COUNTY ROAD AND
 CONSTUCT ONE-WAY FRONTAGE ROADS BETWEEN FM 560 AND SP
 86

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 061006076
 ANCESTOR CSJ(S): 061006900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 943,527
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 962,783
 CONSTRUCTION COST: \$ 19,255,655
 CONTINGENCIES: \$ 1,347,896
 INDIRECT COSTS: \$ 983,964
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 23,493,825

TYPE OF WORK: GR, STRS, PAV, PAV
 MRKS
 FEDERAL AMOUNT: \$ 14,812,042
 STATE AMOUNT: \$ 3,703,010
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 1
 OTHER AMOUNT: \$ 740,602
 TOTAL: \$ 19,255,655

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 7,315,052
 11-DIST DISCRETION: \$ 1
 12-STRATEGIC PRIOR: \$ 11,200,000
 OTHER: \$ 0
 OTHER(R): \$ 740,602
 TOTAL: \$ 19,255,655

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: BOWIE LIMITS FROM: IH 30 PHASE: C
 HIGHWAY NUM: SP 594 LIMITS TO: US 82 IN HOOKS YOE COST: \$ 1,959,237

CSJ: 0610-10-002 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:
 DESCRIPTION: RECONSTRUCT EXISTING W. 22ND STREET IN HOOKS TO A 2-LANE
 URBAN ROADWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 061006076
 ANCESTOR CSJ(S): 061010900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 061010003

PRELIMINARY ENGINEERING: \$ 96,003
 ROW PURCHASE: \$ 140,000
 CONSTRUCTION ENGINEERING: \$ 97,962
 CONSTRUCTION COST: \$ 1,959,237
 CONTINGENCIES: \$ 137,147
 INDIRECT COSTS: \$ 100,117
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 2,530,465

TYPE OF WORK: GR,STR,BS,SURF,PAV
 MK
 FEDERAL AMOUNT: \$ 1,440,000
 STATE AMOUNT: \$ 360,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 83,882
 OTHER AMOUNT: \$ 75,355
 TOTAL: \$ 1,959,237

TOTAL FUNDING
 1-PRVNT MNT/REHAB: \$ 1
 4-STWIDE CONNECT: \$ 83,881
 12-STRATEGIC PRIOR: \$ 1,800,000
 OTHER: \$ 0
 OTHER(R): \$ 75,355
 TOTAL: \$ 1,959,237

GROUPED PROJECTS

TXDOT ATLANTA DISTRICT

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	PANOLA	LIMITS FROM:	0.1 MI. NORTH OF FM 31	PHASE:	C
HIGHWAY NUM:	US 79	LIMITS TO:	0.9 MI. SOUTH OF FM 9	YOE COST:	\$ 3,581,312
CSJ:	0247-03-026	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	052009	PROJECT SPONSOR:			
DESCRIPTION:	RESURFACE EXISTING HIGHWAY WITH ASPHALTIC CONCRETE				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 024703026
ANCESTOR CSJ(S): 024703900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 175,484
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 214,879
CONSTRUCTION COST:	\$ 3,581,312
CONTINGENCIES:	\$ 358,131
INDIRECT COSTS:	\$ 183,005
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,512,811

TYPE OF WORK:	ACP LEVEL-UP, ACP SURF, & PAV MKS
FEDERAL AMOUNT:	\$ 2,865,050
STATE AMOUNT:	\$ 716,262
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 3,581,312

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 3,581,312
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 3,581,312

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	UPSHUR	LIMITS FROM:	NORTH END OF SABINE RIVER BRIDGE	PHASE:	C
HIGHWAY NUM:	SH 155	LIMITS TO:	US 80	YOE COST:	\$ 688,958
CSJ:	0520-02-053	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	052009	PROJECT SPONSOR:			
DESCRIPTION:	RESURFACE EXISTING HIGHWAY WITH ASPHALTIC CONCRETE				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 052002053
ANCESTOR CSJ(S): 052002900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 33,759
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 41,337
CONSTRUCTION COST:	\$ 688,958
CONTINGENCIES:	\$ 48,227
INDIRECT COSTS:	\$ 35,206
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 847,487

TYPE OF WORK:	ACP SURF & PAV MKS
FEDERAL AMOUNT:	\$ 580,320
STATE AMOUNT:	\$ 145,080
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 725,400

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 725,400
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 725,400
AUTHORIZED > YOE:	\$ 36,442

GROUPED PROJECTS

TXDOT ATLANTA DISTRICT

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	UPSHUR	LIMITS FROM:	US 80	PHASE:	C
HIGHWAY NUM:	SH 155	LIMITS TO:	1.0 MILE SOUTH OF FM 1002	YOE COST:	\$ 494,388
CSJ:	0520-02-054	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	052009	PROJECT SPONSOR:			
DESCRIPTION:	RESURFACE EXISTING HIGHWAY WITH ASPHALTIC CONCRETE				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 052002053
ANCESTOR CSJ(S): 052002901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 24,225
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 29,663
CONSTRUCTION COST:	\$ 494,388
CONTINGENCIES:	\$ 34,607
INDIRECT COSTS:	\$ 25,263
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 608,147

TYPE OF WORK:	ACP SURF & PAV MKS
FEDERAL AMOUNT:	\$ 405,920
STATE AMOUNT:	\$ 101,480
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 507,400

TOTAL FUNDING	
1-PRVNT MNNT/REHAB:	\$ 507,400
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 507,400
AUTHORIZED > YOE:	\$ 13,012

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	08/2010
COUNTY:	CAMP	LIMITS FROM:	0.9 MI WEST OF US 271	PHASE:	C
HIGHWAY NUM:	FM 1522	LIMITS TO:	US 271	YOE COST:	\$ 162,240
CSJ:	1474-01-005	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			
DESCRIPTION:	SAFETY TREAT FIXED OBJECTS AND WIDEN LANES				

REMARKS P1: 2010R19009S

REMARKS P7:

CONTRACT CSJ: 147401005
ANCESTOR CSJ(S): 147401900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 7,950
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 14,602
CONSTRUCTION COST:	\$ 162,240
CONTINGENCIES:	\$ 12,979
INDIRECT COSTS:	\$ 8,290
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 206,061

TYPE OF WORK:	SUBGRADE WIDENING, SET & SURFACING
FEDERAL AMOUNT:	\$ 140,400
STATE AMOUNT:	\$ 15,600
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 6,240
TOTAL:	\$ 162,240

TOTAL FUNDING	
8-SAFETY:	\$ 156,000
OTHER:	\$ 0
OTHER(R):	\$ 6,240
TOTAL:	\$ 162,240

GROUPED PROJECTS

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	06/2010
COUNTY:	UPSHUR	LIMITS FROM:	AT INTERSECTION OF SH 155(S)	PHASE:	C
HIGHWAY NUM:	US 271	LIMITS TO:	.	YOE COST:	\$ 6,968,000
CSJ:	0248-05-055	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT GRADE SEPARATION
REMARKS P1: 2009G19002S

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 024805900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 341,432
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 348,400
CONSTRUCTION COST:	\$ 6,968,000
CONTINGENCIES:	\$ 487,760
INDIRECT COSTS:	\$ 356,065
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 8,501,657

TYPE OF WORK:	GRADING,STRUCTURES, BASE & SURFACING
FEDERAL AMOUNT:	\$ 6,030,000
STATE AMOUNT:	\$ 670,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 267,999
TOTAL:	\$ 6,968,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1
8-SAFETY:	\$ 6,700,000
OTHER:	\$ 0
OTHER(R):	\$ 267,999
TOTAL:	\$ 6,968,000

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	12/2015
COUNTY:	CASS	LIMITS FROM:	AT INTERSECTION OF FM 3129	PHASE:	C
HIGHWAY NUM:	US 59	LIMITS TO:	.	YOE COST:	\$ 8,092,976
CSJ:	0218-03-076	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT GRADE SEPARATION
REMARKS P1: UNIQUE #2009G19001S

REMARKS P7:

CONTRACT CSJ: 021803076
ANCESTOR CSJ(S): 021803900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 396,556
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 404,649
CONSTRUCTION COST:	\$ 8,092,976
CONTINGENCIES:	\$ 566,508
INDIRECT COSTS:	\$ 413,551
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 9,874,240

TYPE OF WORK:	GRADING,STRUCTURES, BASE & SURFACING
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 6,150,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 1,942,975
TOTAL:	\$ 8,092,976

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1
8-SAFETY:	\$ 6,150,000
OTHER:	\$ 0
OTHER(R):	\$ 1,942,975
TOTAL:	\$ 8,092,976

Atlanta District
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$108,215,923		\$7,398,933		\$0		\$115,614,856	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$125,000		\$2,402,577		\$2,402,577		\$0		\$4,930,154	\$0
11	District Discretionary	\$0		\$11,750,000		\$38,286,025		\$5,179,218		\$55,215,243	\$0
12	Strategic Priority	\$0		\$0		\$13,000,000		\$0		\$13,000,000	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$0		\$0		\$103,300,000		\$0		\$103,300,000	\$0
	Other R	\$5,000		\$2,602,000		\$5,479,957		\$646,698		\$0	\$0
	Total	\$130,000	\$0	\$124,970,500	\$0	\$169,867,492	\$0	\$5,825,916	\$0	\$300,793,908	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$100,000	\$89,494,800	\$47,473,674	\$4,143,374	\$141,211,848
State	\$0	\$32,873,700	\$13,613,861	\$1,035,844	\$47,523,405
Local Contributions	\$25,000	\$0	\$103,300,000	\$0	\$103,325,000
Other R	\$0	\$2,602,000	\$5,479,957	\$646,698	\$8,728,655
ARRA FUNDING	\$5,000	\$0	\$0	\$0	\$5,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$130,000	\$124,970,500	\$169,867,492	\$5,825,916	\$300,793,908