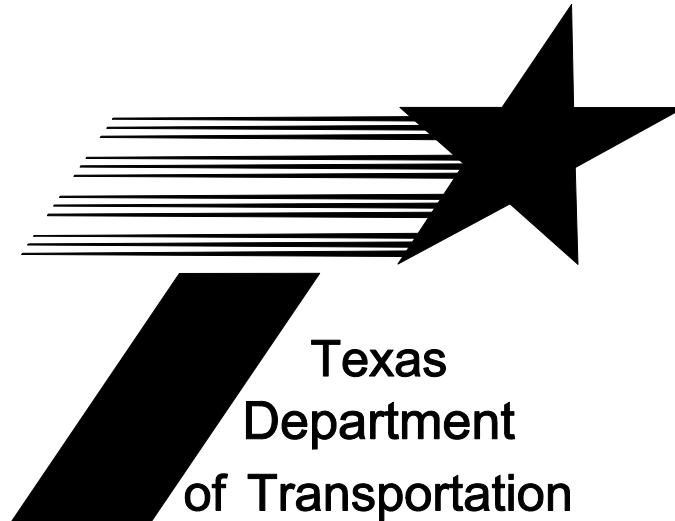


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**AUSTIN DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009



April 16, 2009

Mr. Jose Campos
Federal Highway Administration
300 East 8th Street
Austin, TX 78701

Mr. Robert Daigh, P.E.
TxDOT - Austin District
P.O. Drawer 15426
Austin, Texas 78764

Dear Mr. Campos and Mr. Daigh:

In accordance with the MPO's Public Participation Plan and the Administrative Amendments Policy, this letter is to inform you that the CAMPO FYs 2008 - 2011 Transportation Improvement Program has been modified to reflect the following:

- For FM 1460 in Williamson County, include Chandler/University Drive to Old Settlers Boulevard as an interim project (CSJ 2211-02-021);
- Include the US 290/US 183 direct connectors as a separate project (CSJ 0114-02-090);
- Change the funding source for the Cottonwood Trail, Phase 2 in Hutto (CSJ 0914-05-122) to ARRA funding; and
- Include the I35 - Main Street overpass in Buda as a grouped project; and
- Change the funding source for the Northern Walnut Creek in Austin (CSJ 0914-04-191) to ARRA funding.

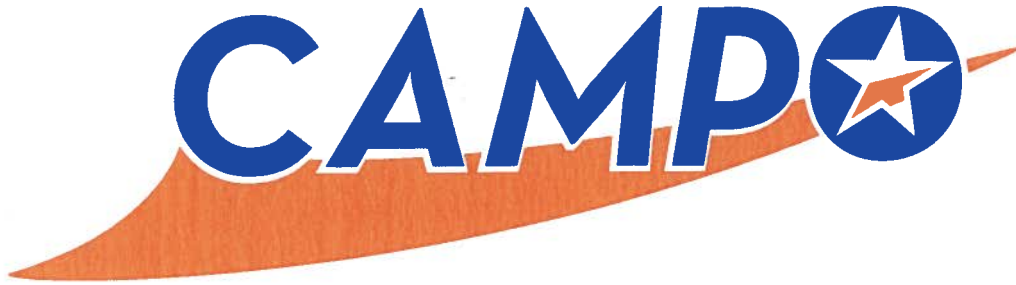
We anticipate the imminent submission of additional transit projects by Capital Metro; however, we wanted to forward this set of modifications to you as soon as they were complete. If there are additional questions about this letter, I may be reached at 512.974.2275 or by email: joe.cantalupo@CAMPOTexas.org.

Sincerely,



Joseph Cantalupo, AICP
Executive Director

cc: Ms. Lori Morel, TxDOT TPP



FY 2008 - 2011

**Administrative Amendments
Transportation Improvement Program
Project Modifications
April 16, 2009**

Contact Info

**Dan Dargevics
505 Barton Spring Rd.
Austin, Tx 78704
(512) 974-2748
dan.dargevics@campotexas.org**



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	City of Austin	Travis	Walnut Creek Trail		4	0914 - 04 - 191		\$3,327,000

Work Description: Construct Trail

Limits:

Bike/Ped Accom: See Project Description

Amendment: ARRA - Project funded with ARRA funding

Additional Explanatory Notes: Project moved from FY 2008 to FY 2009

Total Project Cost Information (uses TxDOT %s):

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle Pedestrian Projects	TxDOT Funding Category
1. Design:	\$163,023	YOE Cost Breakdown:	Federal Amount:	ARRA \$1,997,000
2. ROW Purchase:	\$0		State Amount:	Local \$1,330,000
3. Construction Engineering:	\$299,430		Local Match:	Project History:
4. Construction Cost:	\$3,327,000		Non Program Costs:	
5. Contingencies:	\$266,160		Bond Financing:	
6. Indirect Costs:	\$199,620		YOE Cost:	
Total Project Cost:	\$4,092,210			\$3,327,000

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	City of Hutto	Williamson	Cottonwood Trail		4	0914 - 05 - 122		\$695,000

Work Description: Construct Trail

Limits: Phase 2 City of Hutto

Bike/Ped Accom: See Project Description

Amendment: ARRA - Project funded with ARRA funding

Additional Explanatory Notes: Project moved from FY 2008 to FY 2009

Total Project Cost Information (uses TxDOT %s):

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle Pedestrian Projects	TxDOT Funding Category
1. Design:	\$34,055	YOE Cost Breakdown:	Federal Amount:	ARRA \$545,476
2. ROW Purchase:	\$0		State Amount:	Local \$145,000
3. Construction Engineering:	\$62,550		Local Match:	Project History:
4. Construction Cost:	\$695,000		Non Program Costs:	
5. Contingencies:	\$55,600		Bond Financing:	
6. Indirect Costs:	\$41,700		YOE Cost:	
Total Project Cost:	\$854,850			\$695,000



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	TxDOT	Travis	US 290 (E)			0113 - 08 - 060		\$214,000,000

Work Description: Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous non-tolled access road lanes. Continuous non-tolled access will be maintained

Limits: East of US 183 to east of FM 734 (Parmer Lane)

Bike/Ped Accom:

Amendment:

Additional Explanatory Notes: Direct Connectors moved to CSJ 0114 - 02 - 090 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):

		Type of Work	Roadway Projects	<u>TxDOT Funding Category</u>	
1. Design:	\$13,000,000	YOE Cost Breakdown: Federal Amount: \$22,000,000 State Amount: \$0 Local Match: \$192,000,000 Non Program Costs: \$0 Bond Financing: \$0 YOE Cost: \$214,000,000		2	\$22,000,000
2. ROW Purchase:	\$115,000,000			Local	\$192,000,000
3. Construction Engineering:	\$30,000,000			Project History:	
4. Construction Cost:	\$214,000,000				
5. Contingencies:	\$0				
6. Indirect Costs:	\$0				
Total Project Cost:	\$372,000,000				

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	TxDOT	Travis	US 290 (E)		4	0114 - 02 - 090		\$120,000,000

Work Description: Construct Interchange Direct Connection Ramps

Limits: At US 183

Bike/Ped Accom: Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks

Amendment: ARRA - Project funded with ARRA funding

Additional Explanatory Notes: ARRA - supplement with ARRA funding

Total Project Cost Information (uses TxDOT %s):

		Type of Work	Roadway Projects	<u>TxDOT Funding Category</u>	
1. Design:	\$6,000,000	YOE Cost Breakdown: Federal Amount: \$90,000,000 State Amount: \$0 Local Match: Non Program Costs: \$0 Bond Financing: \$0 YOE Cost: \$120,000,000		ARRA	\$90,000,000
2. ROW Purchase:	\$0			Local	\$30,000,000
3. Construction Engineering:	\$6,000,000			Project History:	
4. Construction Cost:	\$120,000,000				
5. Contingencies:	\$0				
6. Indirect Costs:	\$0				
Total Project Cost:	\$132,000,000				



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	TxDOT	Williamson	FM 1460		4	2211 - 02 - 021		\$15,900,000

Work Description: Upgrade to four-lane divided
 Limits: Chandler/University Drive to Old Settlers Blvd
 Bike/Ped Accom: Bike and Ped provided on separate facility
 Amendment: ARRA - Project funded with ARRA funding
 Additional Explanatory Notes: Interim project of CSJ 2211 - 02 - 013 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):

Type of Work	Roadway Projects	TxDOT Funding Category
YOE Cost Breakdown:		ARRA \$10,000,000
Federal Amount:	\$10,000,000	Local \$5,900,000
State Amount:	\$0	Project History:
Local Match:	\$5,900,000	
Non Program Costs:	\$0	
Bond Financing:	\$0	
Total Project Cost:	\$15,900,000	

CAMPO TIP: With ARRA Funds, April 2009

Funding Source	Category of Work	2008		2009		2010		2011		Total	
		Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed
Federal - FHWA	1- Preventative Maintenance and Rehabilitation	\$ 5,760,000	\$ 5,760,000	\$ 1,399,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,159,680	\$ 5,760,000
	2 - Metropolitan Area Corridor Projects	\$ 81,600,000	\$ 81,600,000	\$ 112,000,000	\$ 22,000,000	\$ 43,612,858	\$ 43,612,858	\$ 88,600,000	\$ 88,600,000	\$ 325,812,858	\$ 235,812,858
	3 - Urban Area Corridor Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4 - Statewide Connectivity Projects	\$ 91,200,000	\$ 91,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,200,000	\$ 91,200,000
	5 - Congestion Mitigation and Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6 - Consolidated Structure Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7 - STP Metropolitan Mobility	\$ 43,941,019	\$ 37,068,016	\$ 20,165,600	\$ 24,643,012	\$ 46,372,000	\$ 35,543,000	\$ 34,829,000	\$ 20,001,000	\$ 145,307,619	\$ 117,255,028
	8 - Safety	\$ -	\$ 2,285,090	\$ -	\$ -	\$ -	\$ 452,760.00	\$ -	\$ -	\$ -	\$ 2,737,850
	9 - Enhancement	\$ 1,721,265	\$ 3,718,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,721,265	\$ 3,718,265
	10 - Miscellaneous	\$ 19,820,000	\$ 19,820,000	\$ -	\$ 7,080,000	\$ 3,187,142	\$ 3,187,142	\$ -	\$ -	\$ 23,007,142	\$ 30,087,142
	11 - District Discretionary	\$ 9,200,000	\$ 3,440,000	\$ 8,440,320	\$ (3,360,000)	\$ -	\$ 4,160,000	\$ -	\$ -	\$ 17,640,320	\$ 4,240,000
	12 - Strategic Priority (Federal Funds)	\$ 20,616,800	\$ 20,616,800	\$ -	\$ (880,000)	\$ 10,056,000	\$ 10,056,000	\$ 26,050,000	\$ 26,050,000	\$ 56,722,800	\$ 55,842,800
	ARRA			\$102,542,476	\$102,542,476					\$102,542,476	\$102,542,476
Federal Total		\$ 273,859,084	\$ 265,508,171	\$ 142,005,600	\$ 49,483,012	\$ 103,228,000	\$ 97,011,760	\$ 149,479,000	\$ 134,651,000	\$ 771,114,160	\$ 649,196,419
Non-Federal State	12 - Strategic Priority (100% State)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Highway Funds and State Bonds (Toll)	\$ 69,934,516	\$ 69,934,516	\$ 480,700,000	\$ 454,109,660	\$ 189,800,000	\$ 189,800,000	\$ 444,810,200	\$ 444,810,200	\$ 1,185,244,716	\$ 1,158,654,376
Non-Federal locally funded	City*	\$ 139,660,811	\$ 139,660,811	\$ 21,500,000	\$ 31,500,000	\$ 5,257,215	\$ 5,257,215	\$ 4,000,000	\$ 4,000,000	\$ 170,418,026	\$ 180,418,026
	County*	\$ 261,438,302	\$ 261,438,302	\$ -	\$ 1,500,000	\$ 84,390	\$ 84,390	\$ 8,000	\$ 8,000	\$ 261,530,692	\$ 263,030,692
	Other	\$ 71,254,385	\$ 71,254,385	\$ 2,030,101	\$ 2,040,101	\$ 15,345,265	\$ 15,345,265	\$ 21,300,110	\$ 21,300,110	\$ 109,929,861	\$ 109,939,861
Non-Federal Total		\$ 542,288,014	\$ 542,288,014	\$ 504,230,101	\$ 489,149,761	\$ 210,486,870	\$ 210,486,870	\$ 470,118,310	\$ 470,118,310	\$ 1,727,123,295	\$ 1,712,042,955
FHWA Federal and Non-Federal Funds Total		\$ 816,147,098	\$ 807,796,185	\$ 646,235,701	\$ 538,632,773	\$ 313,714,870	\$ 307,498,630	\$ 619,597,310	\$ 604,769,310	\$ 2,395,694,979	\$ 2,258,696,898

*Amounts may include locally funded Pass-Through financing projects listed as Category 12 for the purpose to be reimbursed out of Category 12 funds in the future.