

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**HOUSTON DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

FROM: Elvia R. Cardinal, P.E.

SUBJECT: 2008-2011 Statewide Transportation
Improvement Program
May 2009 STIP Revision
Highway Projects

DATE: April 29, 2009

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Numbers 91A, 105, 109, 114, 115, 119-122, 127 and 129 as well as an updated financial summary. Please include these amendments in the May 2009 Statewide Transportation Improvement Program (STIP) Revision. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

for Carolyn Bednar-Wood P.E.
Director of Advanced Transportation Planning

CBW

Attachments

cc: Michael T. Leary, FHWA
Jose Campos, FHWA Texas Division
Alan Clark, Houston-Galveston Area Council
Ashby Johnson, Houston-Galveston Area Council
Pat Waskowiak, Houston-Galveston Area Council
Beth Webster, Houston-Galveston Area Council
James L. Randall, P.E., TxDOT-TPP
Wayne Wells, TxDOT- Design
Jack Foster, TxDOT-TPP(S)
Gabriel Y. Johnson, P.E., TxDOT-Houston District
Ms. Carolyn Bednar-Wood, TxDOT-Houston District
Ms. Pam Hasker, TxDOT-Houston District



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 29, 2009

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Amendments for May STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the May 2009 Statewide Transportation Improvement Program (STIP) revision. This submittal reflects the action taken by the Transportation Policy Council at its April 24, 2009 meeting. Included in this submittal are:

- May 2009 Highway Financial Summary
- Resolution No. 2035-19-RTP - approves Amendments 105, 120 and 123
- Administrative Amendments: 91A, 109, 114, 115, 119, 121, 122, 127, 128 and 129

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/lm

Attachments

Cc: Mr. Gabriel Y. Johnson, TxDOT – Houston District
Ms. Elvia Cardinal, TxDOT – Houston District

Houston-Galveston Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
May 2009 Revision

Funding by Category

| Category | Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|----------|---|------------|------------|------------------------|------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | | \$8,554,000 | \$11,015,324 | \$23,225,000 | \$3,553,000 | \$8,940,955 | \$0 | \$40,719,955 | \$14,568,324 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | | \$237,987,600 | \$519,735,409 | \$213,322,678 | \$75,056,678 | \$358,156,178 | \$287,375,000 | \$809,466,456 | \$882,167,087 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | | \$56,556,999 | \$33,845,216 | \$23,000,000 | \$23,000,000 | \$108,000,000 | \$108,000,000 | \$187,556,999 | \$164,845,216 |
| 5 | CMAQ | \$0 | | \$89,013,588 | \$139,535,057 | \$68,495,057 | \$65,759,882 | \$47,608,165 | \$58,306,915 | \$205,116,810 | \$263,601,854 |
| 6 | Structure Replacement and Rehabilitation | \$0 | | \$28,345,126 | \$36,807,944 | \$20,802,307 | \$12,600,000 | \$4,650,880 | \$0 | \$53,798,313 | \$49,407,944 |
| 7 | Metro Mobility and Rehabilitation | \$0 | | \$116,316,660 | \$162,126,439 | \$65,823,911 | \$93,382,168 | \$83,662,929 | \$83,406,822 | \$265,803,500 | \$338,915,429 |
| 8 | Safety | \$0 | | \$0 | \$0 | \$0 | \$0 | \$6,436,000 | \$6,436,000 | \$6,436,000 | \$6,436,000 |
| 9 | Transportation Enhancements | \$0 | | \$27,009,339 | \$37,195,166 | \$12,236,821 | \$9,469,252 | \$3,761,261 | \$0 | \$43,007,421 | \$46,664,418 |
| 10 | Supplemental Transportation Projects | \$0 | | \$167,075,338 | \$66,730,368 | \$58,196,108 | \$32,422,933 | \$11,600,000 | \$22,860,250 | \$236,871,446 | \$122,013,551 |
| 11 | District Discretionary | \$0 | | \$14,422,518 | \$41,473,521 | \$21,150,141 | \$15,099,000 | \$32,545,320 | \$27,217,000 | \$68,117,979 | \$83,789,521 |
| 12 | Strategic Priority | \$0 | | \$0 | \$85,998,616 | \$13,147,000 | \$26,647,000 | \$0 | \$0 | \$13,147,000 | \$112,645,616 |
| ARRA** | American Recovery and Reinvestment Act | \$0 | | \$199,096,500 | \$452,388,455 | \$254,366,776 | \$0 | \$0 | \$0 | \$453,463,276 | \$452,388,455 |
| LC | Local Contributions | | | \$173,728,309 | \$173,728,309 | \$581,172,585 | \$581,172,585 | \$1,797,449,033 | \$1,797,449,033 | \$2,552,349,927 | \$2,552,349,927 |
| | Total | \$0 | | \$1,118,105,977 | \$1,760,579,824 | \$1,354,938,384 | \$938,162,498 | \$2,462,810,721 | \$2,391,051,020 | \$4,935,855,082 | \$5,089,793,342 |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---------------------|------------|------------------------|------------------------|------------------------|------------------------|
| Federal | \$0 | \$474,845,516 | \$382,789,287 | \$531,472,073 | \$1,389,106,876 |
| State | \$0 | \$174,364,602 | \$84,636,620 | \$123,959,715 | \$382,960,937 |
| Local Contributions | \$0 | \$269,799,359 | \$633,145,701 | \$1,807,378,933 | \$2,710,323,993 |
| ARRA** | \$0 | \$199,096,500 | \$254,366,776 | \$0 | \$453,463,276 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$1,118,105,977 | \$1,354,938,384 | \$2,462,810,721 | \$4,935,855,082 |

****ARRA Funding Sources**

| | |
|-----------------------------|----------------------|
| District Est Funding | \$285,000,000 |
| MPO Sub-Allocation | \$123,740,323 |
| Houston-Rural | \$25,188,856 |
| Transportation Enhancements | \$18,459,276 |
| Total | \$452,388,455 |

2008-2011 Transportation Improvement Program

May 2009 Revision

| Funding Category | FY 2009 | | FY 2010 | | FY 2011 | |
|--------------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|
| | Programmed | Authorized* | Programmed | Authorized* | Programmed | Authorized* |
| 1-PREV-M | \$8,554,000 | \$11,015,324 | \$23,225,000 | \$3,553,000 | \$8,940,955 | \$0 |
| 2-METRO-TMA | \$237,987,600 | \$519,735,409 | \$213,322,678 | \$75,056,678 | \$358,156,178 | \$287,375,000 |
| 4-ST-WIDE | \$56,556,999 | \$33,845,216 | \$23,000,000 | \$23,000,000 | \$108,000,000 | \$108,000,000 |
| 5-CMAQ | \$89,013,588 | \$139,535,057 | \$68,495,057 | \$65,759,882 | \$47,608,165 | \$58,306,915 |
| 6-BRIDGE | \$28,345,126 | \$36,807,944 | \$20,802,307 | \$12,600,000 | \$4,650,880 | \$0 |
| 7-STP-MM | \$116,316,660 | \$162,126,439 | \$65,823,911 | \$93,382,168 | \$83,662,929 | \$83,406,822 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 | \$6,436,000 | \$6,436,000 |
| 9-STP-ENH | \$27,009,339 | \$37,195,166 | \$12,236,821 | \$9,469,252 | \$3,761,261 | \$0 |
| 10-MISC | \$167,075,338 | \$66,730,368 | \$58,196,108 | \$32,422,933 | \$11,600,000 | \$22,860,250 |
| 11-ST DIST DISC | \$14,422,518 | \$41,473,521 | \$21,150,141 | \$15,099,000 | \$32,545,320 | \$27,217,000 |
| 12-STRATEGIC | \$0 | \$85,998,616 | \$13,147,000 | \$26,647,000 | \$0 | \$0 |
| 10-ARRA | \$199,096,500 | \$452,388,455 | \$254,366,776 | \$0 | \$0 | \$0 |
| Total (Cat 1-12) | \$944,377,668 | \$1,586,851,515 | \$773,765,799 | \$356,989,913 | \$665,361,688 | \$593,601,987 |
| LOCAL CONTRIBUTION | \$173,728,309 | \$173,728,309 | \$581,172,585 | \$581,172,585 | \$1,797,449,033 | \$1,797,449,033 |
| TOTAL (FED_STATE) | \$1,118,105,977 | \$1,760,579,824 | \$1,354,938,384 | \$938,162,498 | \$2,462,810,721 | \$2,391,051,020 |

| | | | | | | |
|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| LOCAL (INC TOLL) | \$821,447,142 | \$821,447,142 | \$364,692,513 | \$364,692,513 | \$1,223,028,552 | \$1,223,028,552 |
| TRANSIT | \$646,128,700 | \$646,128,700 | \$526,102,979 | \$526,102,979 | \$540,092,694 | \$540,092,694 |
| LOCAL TRANSIT | \$554,264,778 | \$554,264,778 | \$361,821,000 | \$361,821,000 | \$223,435,000 | \$223,435,000 |
| Grand Total | \$3,139,946,597 | \$3,782,420,444 | \$2,607,554,876 | \$2,190,778,990 | \$4,449,366,967 | \$4,377,607,266 |

| Funding Category | Grand Total (FY 2009-2011) | | | |
|--------------------|----------------------------|-----------------|------------------------|----------------|
| | Programmed | Authorized* | Over/Under | Percentage |
| 1-PREV-M | \$40,719,955 | \$14,568,324 | (\$26,151,631) | -64.22% |
| 2-METRO-TMA | \$809,466,456 | \$882,167,087 | \$72,700,631 | 8.98% |
| 4-ST-WIDE | \$187,556,999 | \$164,845,216 | (\$22,711,783) | -12.11% |
| 5-CMAQ | \$205,116,810 | \$263,601,854 | \$58,485,044 | 28.51% |
| 6-BRIDGE | \$53,798,313 | \$49,407,944 | (\$4,390,369) | -8.16% |
| 7-STP-MM | \$265,803,500 | \$338,915,429 | \$73,111,929 | 27.51% |
| 8-SAFE | \$6,436,000 | \$6,436,000 | \$0 | 0.00% |
| 9-STP-ENH | \$43,007,421 | \$46,664,418 | \$3,656,997 | 8.50% |
| 10-MISC | \$236,871,446 | \$122,013,551 | (\$114,857,895) | -48.49% |
| 11-ST DIST DISC | \$68,117,979 | \$83,789,521 | \$15,671,542 | 23.01% |
| 12-STRATEGIC | \$13,147,000 | \$112,645,616 | \$99,498,616 | 756.82% |
| 10-ARRA | \$453,463,276 | \$452,388,455 | (\$1,074,821) | -0.24% |
| TOTAL (Cat 1-12) | \$2,383,505,155 | \$2,537,443,415 | \$153,938,260 | 6.46% |
| LOCAL CONTRIBUTION | \$2,552,349,927 | \$2,552,349,927 | \$0 | 0.00% |
| Total (Fed_State) | \$4,935,855,082 | \$5,089,793,342 | \$153,938,260 | 3.12% |

| | | |
|------------------|------------------|-----------------|
| LOCAL (INC TOLL) | \$2,409,168,207 | \$1,587,721,065 |
| TRANSIT | \$1,712,324,373 | \$1,066,195,673 |
| LOCAL TRANSIT | \$1,139,520,778 | \$585,256,000 |
| Grand Total | \$10,196,868,440 | \$8,328,966,080 |

*Apportionment based on Programmed amounts from the February/March 2008 STIP

TIP Projects By Funding Source and Fiscal Year

FY 2009

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|-----------------|---------------|-----------------|-----------------|
| 1-PREV-M | \$6,843,200 | \$1,710,800 | \$0 | \$8,554,000 |
| 2-METRO-TMA | \$115,246,080 | \$122,741,520 | \$0 | \$237,987,600 |
| 4-ST-WIDE | \$45,245,599 | \$11,311,400 | \$0 | \$56,556,999 |
| 5-CMAQ | \$72,625,671 | \$2,222,621 | \$14,165,296 | \$89,013,588 |
| 6-BRIDGE | \$22,676,101 | \$5,669,025 | \$0 | \$28,345,126 |
| 7-STP-MM | \$93,053,328 | \$12,052,035 | \$11,211,297 | \$116,316,660 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 |
| 9-STP-ENH | \$20,030,018 | \$3,675,728 | \$3,303,593 | \$27,009,339 |
| 10-MISC | \$87,587,505 | \$12,096,969 | \$67,390,864 | \$167,075,338 |
| 11-ST DIST DISC | \$11,538,014 | \$2,884,504 | \$0 | \$14,422,518 |
| 12-STRATEGIC | \$0 | \$0 | \$0 | \$0 |
| 10-ARRA | \$199,096,500 | \$0 | \$0 | \$199,096,500 |
| TOTAL (CAT 1-12) | \$673,942,016 | \$174,364,602 | \$96,071,050 | \$944,377,668 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$173,728,309 | \$173,728,309 |
| Total (Fed_State) | \$673,942,016 | \$174,364,602 | \$269,799,359 | \$1,118,105,977 |
| | | | | |
| LOCAL (INC TOLL) | \$0 | \$0 | \$821,447,142 | \$821,447,142 |
| TRANSIT | \$406,174,094 | \$1,419,902 | \$238,534,702 | \$646,128,700 |
| LOCAL TRANSIT | \$0 | \$0 | \$554,264,778 | \$554,264,778 |
| Grand Totals | \$1,080,116,110 | \$175,784,504 | \$1,884,045,981 | \$3,139,946,597 |

FY 2010

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|---------------|--------------|-----------------|-----------------|
| 1-PREV-M | \$3,692,400 | \$19,532,600 | \$0 | \$23,225,000 |
| 2-METRO-TMA | \$170,658,142 | \$38,227,800 | \$4,436,736 | \$213,322,678 |
| 4-ST-WIDE | \$18,400,000 | \$4,600,000 | \$0 | \$23,000,000 |
| 5-CMAQ | \$55,811,463 | \$231,525 | \$12,452,069 | \$68,495,057 |
| 6-BRIDGE | \$16,641,845 | \$4,160,462 | \$0 | \$20,802,307 |
| 7-STP-MM | \$50,586,843 | \$6,559,076 | \$8,677,992 | \$65,823,911 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 |
| 9-STP-ENH | \$8,558,502 | \$1,050,000 | \$2,628,319 | \$12,236,821 |
| 10-MISC | \$31,002,379 | \$4,013,729 | \$23,180,000 | \$58,196,108 |
| 11-ST DIST DISC | \$16,920,113 | \$3,632,028 | \$598,000 | \$21,150,141 |
| 12-STRATEGIC | \$10,517,600 | \$2,629,400 | \$0 | \$13,147,000 |
| 10-ARRA | \$254,366,776 | \$0 | \$0 | \$254,366,776 |
| TOTAL (CAT 1-12) | \$637,156,063 | \$84,636,620 | \$51,973,116 | \$773,765,799 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$581,172,585 | \$581,172,585 |
| Total (Fed_State) | \$637,156,063 | \$84,636,620 | \$633,145,701 | \$1,354,938,384 |
| | | | | |
| LOCAL (INC TOLL) | \$0 | \$0 | \$364,692,513 | \$364,692,513 |
| TRANSIT | \$296,004,228 | \$1,437,928 | \$228,660,823 | \$526,102,979 |
| LOCAL TRANSIT | \$0 | \$0 | \$361,821,000 | \$361,821,000 |
| Grand Totals | \$933,160,291 | \$86,074,548 | \$1,588,320,037 | \$2,607,554,876 |

FY 2011

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|---------------|---------------|-----------------|-----------------|
| 1-PREV-M | \$2,698,759 | \$6,242,196 | \$0 | \$8,940,955 |
| 2-METRO-TMA | \$286,524,942 | \$71,631,236 | \$0 | \$358,156,178 |
| 4-ST-WIDE | \$86,400,000 | \$21,600,000 | \$0 | \$108,000,000 |
| 5-CMAQ | \$40,222,661 | \$6,077,531 | \$1,307,973 | \$47,608,165 |
| 6-BRIDGE | \$3,720,704 | \$930,176 | \$0 | \$4,650,880 |
| 7-STP-MM | \$66,930,342 | \$8,862,912 | \$7,869,675 | \$83,662,929 |
| 8-SAFE | \$5,792,400 | \$643,600 | \$0 | \$6,436,000 |
| 9-STP-ENH | \$3,009,009 | \$0 | \$752,252 | \$3,761,261 |
| 10-MISC | \$10,137,000 | \$1,463,000 | \$0 | \$11,600,000 |
| 11-ST DIST DISC | \$26,036,256 | \$6,509,064 | \$0 | \$32,545,320 |
| 12-STRATEGIC | \$0 | \$0 | \$0 | \$0 |
| 10-ARRA | \$0 | \$0 | \$0 | \$0 |
| TOTAL (CAT 1-12) | \$531,472,073 | \$123,959,715 | \$9,929,900 | \$665,361,688 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$1,797,449,033 | \$1,797,449,033 |
| Total (Fed_State) | \$531,472,073 | \$123,959,715 | \$1,807,378,933 | \$2,462,810,721 |
| | | | | |
| LOCAL (INC TOLL) | \$0 | \$0 | \$1,223,028,552 | \$1,223,028,552 |
| TRANSIT | \$300,687,621 | \$1,456,314 | \$237,948,757 | \$540,092,694 |
| LOCAL TRANSIT | \$0 | \$0 | \$223,435,000 | \$223,435,000 |
| Grand Totals | \$832,159,694 | \$125,416,029 | \$3,491,791,242 | \$4,449,366,967 |

TIP Project by Funding Category and Funding Source

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|-----------------|---------------|-----------------|------------------|
| 1-PREV-M | \$13,234,359 | \$27,485,596 | \$0 | \$40,719,955 |
| 2-METRO-TMA | \$572,429,164 | \$232,600,556 | \$4,436,736 | \$809,466,456 |
| 4-ST-WIDE | \$150,045,599 | \$37,511,400 | \$0 | \$187,556,999 |
| 5-CMAQ | \$168,659,795 | \$8,531,677 | \$27,925,338 | \$205,116,810 |
| 6-BRIDGE | \$43,038,650 | \$10,759,663 | \$0 | \$53,798,313 |
| 7-STP-MM | \$210,570,513 | \$27,474,023 | \$27,758,964 | \$265,803,500 |
| 8-SAFE | \$5,792,400 | \$643,600 | \$0 | \$6,436,000 |
| 9-STP-ENH | \$31,597,529 | \$4,725,728 | \$6,684,164 | \$43,007,421 |
| 10-MISC | \$128,726,884 | \$17,573,698 | \$90,570,864 | \$236,871,446 |
| 11-ST DIST DISC | \$54,494,383 | \$13,025,596 | \$598,000 | \$68,117,979 |
| 12-STRATEGIC | \$10,517,600 | \$2,629,400 | \$0 | \$13,147,000 |
| 10-ARRA | \$453,463,276 | \$0 | \$0 | \$453,463,276 |
| TOTAL (CAT 1-12) | \$1,842,570,152 | \$382,960,937 | \$157,974,066 | \$2,383,505,155 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$2,552,349,927 | \$2,552,349,927 |
| Total (Fed_State) | \$1,842,570,152 | \$382,960,937 | \$2,710,323,993 | \$4,935,855,082 |
| | | | | |
| LOCAL (INC TOLL) | \$0 | \$0 | \$2,409,168,207 | \$2,409,168,207 |
| TRANSIT | \$1,002,865,943 | \$4,314,144 | \$705,144,282 | \$1,712,324,373 |
| LOCAL TRANSIT | \$0 | \$0 | \$1,139,520,778 | \$1,139,520,778 |
| Grand Totals | \$2,845,436,095 | \$387,275,081 | \$6,964,157,260 | \$10,196,868,440 |



Resolution

NO. 2035-19-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN* (RTP) AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan.

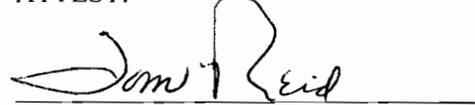
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS **105, 120 AND 123**.

PASSED AND APPROVED this 24th day of April 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**2008-2011 Transportation Improvement Program (TIP)
Amendment Numbers 105, 120, 123**

Amendment Summary

Three amendments to the *2008-2011 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan (RTP)* are proposed by the Texas Department of Transportation for the month of April 2009.

Amendment # 105

Location: Various locations in the Houston-Galveston Transportation Management Area.

Scope: Cancel FY 2009 Air Quality program projects from the TIP in order to maintain fiscal constraint and meet funding cap goals. These cancellations do not affect the region's State Implementation Plan (SIP) commitments. A public comment period and public meeting were held in March to solicit comments on the amendment. Staff provided clarification of the action and assurance that air quality improvement programs would not be impacted.

Amendment # 120

Location: Rest area on IH 10 in Beaumont County.

Scope: Replace Category 9 (Transportation Enhancements) funds with American Recovery and Reinvestment Act (ARRA) funds and increase the total funding per Texas Transportation Commission minute order. Split the ramp construction project for the new rest area and frontage road modifications from the original rest area construction project.

Amendment # 123

Location: Upper Kirby Management District, Seawall Boulevard in Galveston and the East End Management District.

Scope: Add projects for the purpose of receiving a Federal Transit Administration Letter of No Prejudice (LONP) for Upper Kirby Mobility Improvement Plan, Seawall Blvd. Transit/Pedestrian Access and Beautification Plan and East End Livable Centers Transit/Pedestrian Access Master Plan. Projects will be shown in the TIP as Locally Funded.

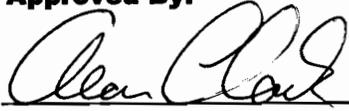
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #105**

| Amendment Type | | |
|---|--|---|
| <input type="checkbox"/> Administrative Action | <input checked="" type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency Action |
| <input checked="" type="checkbox"/> STIP Revision | | |

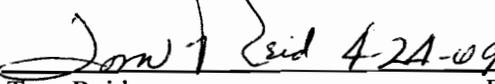
Purpose of Amendment:

Since previously programmed funding will cover FY 2009 expenditures, these projects are being canceled from the TIP in order to maintain fiscal constraint and meet funding cap goals. A public meeting held on March 24, 2009 resulted in no public comments. These cancellations do not affect the region's State Implementation Plan (SIP) commitments.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

 4-24-09
 Tom Reid Date
 Secretary
 Transportation Policy Council

| AMENDED TABLE | | |
|--|--|---|
| CANCEL PROJECTS | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| MULTIPLE 0912-72-155 11211 HOUSTON C | H-GAC VA VA VA | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008) VOC: 15.180 kg/day NOX: 14.787 kg/day |
| MULTIPLE 0912-00-364 13693 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2009) VOC: 23.124 kg/day NOX: 10.389 kg/day |
| MULTIPLE 0912-00-359 13707 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | CLEAN AIR ACTION PROGRAM (FY 2008) VOC: 161.665 kg/day NOX: 72.632 kg/day |
| MULTIPLE 0912-00-390 13696 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | REGIONAL VANPOOL PROGRAM (FY 2009) STP-MM |
| MULTIPLE 0912-00-360 13702 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2009) |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #105

| ORIGINAL TABLE | | | | | | | | | | | | | | | | | |
|--|--|--|------------------|--------------------|-------|-------|-------|--------|-------------|-----|-----------|-------------|------------------|--------------------|------------|------------------|--------------------|
| FY 2009 PROJECTS | | | | | | | | | | | | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | | | | | | | | | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | | | | | | | | | | | | |
| PHASE | LET DATE | Based on November 2008 version of the 2008-2011 TIP. | | | | | | | | | | | | | | | |
| MULTIPLE 0912-72-155 11211 HOUSTON C | H-GAC VA VA VA 8/1/2009 | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008) VOC: 15.180 kg/day NOX: 14.787 kg/day | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$0 ROW Purchase: \$0 Construction Engineering: \$0 Construction Cost: \$1,056,250 Contingencies: \$0 Indirect Costs: \$0 Total Project Cost: \$1,056,250 | | Year of Expenditure (YOE) Project Cost Information: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$845,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$211,250</td> <td style="text-align: right;">\$1,056,250</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$845,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$211,250</td> <td style="text-align: right;">\$1,056,250</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5-CMAQ | \$845,000 | \$0 | \$211,250 | \$1,056,250 | YOE Cost: | \$845,000 | \$0 | \$211,250 | \$1,056,250 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 5-CMAQ | \$845,000 | \$0 | \$211,250 | \$1,056,250 | | | | | | | | | | | | | |
| YOE Cost: | \$845,000 | \$0 | \$211,250 | \$1,056,250 | | | | | | | | | | | | | |
| MULTIPLE 0912-00-364 13693 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2009) VOC: 23.124 kg/day NOX: 10.389 kg/day | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$0 ROW Purchase: \$0 Construction Engineering: \$0 Construction Cost: \$945,000 Contingencies: \$0 Indirect Costs: \$0 Total Project Cost: \$945,000 | | Year of Expenditure (YOE) Project Cost Information: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$945,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$945,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$945,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$945,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5-CMAQ | \$945,000 | \$0 | \$0 | \$945,000 | YOE Cost: | \$945,000 | \$0 | \$0 | \$945,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 5-CMAQ | \$945,000 | \$0 | \$0 | \$945,000 | | | | | | | | | | | | | |
| YOE Cost: | \$945,000 | \$0 | \$0 | \$945,000 | | | | | | | | | | | | | |
| MULTIPLE 0912-00-359 13707 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | CLEAN AIR ACTION PROGRAM (FY 2008) VOC: 161.665 kg/day NOX: 72.632 kg/day | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$0 ROW Purchase: \$0 Construction Engineering: \$0 Construction Cost: \$1,390,000 Contingencies: \$0 Indirect Costs: \$0 Total Project Cost: \$1,390,000 | | Year of Expenditure (YOE) Project Cost Information: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$1,112,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$278,000</td> <td style="text-align: right;">\$1,390,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$1,112,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$278,000</td> <td style="text-align: right;">\$1,390,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5-CMAQ | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 | YOE Cost: | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 5-CMAQ | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 | | | | | | | | | | | | | |
| YOE Cost: | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 | | | | | | | | | | | | | |
| MULTIPLE 0912-00-360 13702 HOUSTON C | H-GAC VARIOUS VA VA 9/1/2008 | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2009) VOC: 238.938 kg/day NOX: 107.349 kg/day | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$0 ROW Purchase: \$0 Construction Engineering: \$0 Construction Cost: \$8,000,000 Contingencies: \$0 Indirect Costs: \$0 Total Project Cost: \$8,000,000 | | Year of Expenditure (YOE) Project Cost Information: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$8,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$8,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,000,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5-CMAQ | \$8,000,000 | \$0 | \$0 | \$8,000,000 | YOE Cost: | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 5-CMAQ | \$8,000,000 | \$0 | \$0 | \$8,000,000 | | | | | | | | | | | | | |
| YOE Cost: | \$8,000,000 | \$0 | \$0 | \$8,000,000 | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #105

ORIGINAL TABLE

FY 2009 PROJECTS (CONTINUED)

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2009) STP-MM |
| 0912-00-390 | VARIOUS | |
| 13696 | VA | |
| HOUSTON | VA | |
| C | 9/1/2008 | |

Based on November 2008 version of the 2008-2011 TIP.

| Total Project Cost Information: | |
|---------------------------------|--------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$4,002,440 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost: | \$4,002,440 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|--------------------|--------------|------------------|--------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| 7-STP-MM | \$3,201,952 | \$0 | \$800,488 | \$4,002,440 |
| YOE Cost: | \$3,201,952 | \$0 | \$800,488 | \$4,002,440 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #120**

| | | |
|---|--|------------------------------------|
| Amendment Type | | |
| <input type="checkbox"/> Administrative Action | <input checked="" type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed | |

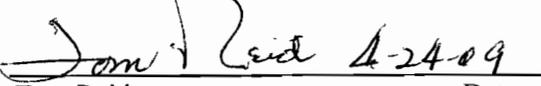
Purpose of Amendment:

Replace Cat. 9 Enhancement funds with American Recovery and Reinvestment Act (ARRA) funds and increase funding. Split CSJ 0508-03-916, ramps and frontage road modifications for rest area, from CSJ 0508-03-075 (MPO# 7182). TxDOT will conduct a Call for Enhancement Projects later this year.

Approved By:


 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council


 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District


 Tom Reid Date
 Secretary
 Transportation Policy Council

AMENDED TABLE

FY 2009 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|-------------------------|---|---------------------|--------------------|--------------|---------------------|
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT NEW SAFETY REST AREA BUILDINGS, PARKING LOT AND LANDSCAPING | | | | |
| 0508-03-075 | IH 10 E | | | | | |
| 7182 | 2 MI W OF FM 1724 | | | | | |
| BEAUMONT | | | | | | |
| C | 7/11/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$692,125 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$706,250 | ARRA | \$11,300,000 | \$0 | \$0 | \$11,300,000 |
| Construction Engineering: | \$847,500 | 9-ENH | \$0 | \$2,825,000 | \$0 | \$2,825,000 |
| Construction Cost: | \$14,125,000 | YOE Cost: | \$11,300,000 | \$2,825,000 | \$0 | \$14,125,000 |
| Contingencies: | \$988,750 | | | | | |
| Indirect Costs: | \$487,313 | | | | | |
| Total Project Cost: | \$17,846,938 | | | | | |

FY 2010 PROJECTS

| | | | | | | |
|--|-------------------------|---|--------------------|--------------------|--------------|--------------------|
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT RAMPS FOR NEW SAFETY REST AREA AND MAKE FRONTAGE ROAD ACCOMODATIONS | | | | |
| 0508-03-916 | IH 10 E | | | | | |
| 14616 | 2 MI W OF FM 1724 | | | | | |
| BEAUMONT | | | | | | |
| C | 2/11/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$257,250 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$262,500 | ARRA | \$4,200,000 | \$0 | \$0 | \$4,200,000 |
| Construction Engineering: | \$315,000 | 9-ENH | \$0 | \$1,050,000 | \$0 | \$1,050,000 |
| Construction Cost: | \$5,250,000 | YOE Cost: | \$4,200,000 | \$1,050,000 | \$0 | \$5,250,000 |
| Contingencies: | \$367,500 | | | | | |
| Indirect Costs: | \$181,125 | | | | | |
| Total Project Cost: | \$6,633,375 | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #120

| ORIGINAL TABLE | | | | |
|--|-------------------------|--|--------------------|--------------------|
| FY 2009 PROJECTS | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | |
| TXDOT DISTRICT | TO LIMIT | Based on November 2008 version of the 2008-2011 TIP. | | |
| PHASE | LET DATE | | | |
| CHAMBERS | TXDOT BEAUMONT DISTRICT | | | |
| 0508-03-075 | IH 10 E | CONSTRUCT NEW SAFETY REST AREA | | |
| 7182 | 2 MI W OF FM 1724 | | | |
| BEAUMONT | | | | |
| C | 12/1/2008 | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | |
| Preliminary Engineering | \$123,221 | Fund Cat | Federal | State |
| ROW Purchase: | \$125,736 | Local | Total | |
| Construction Engineering: | \$150,883 | 9-STP-ENH | \$1,860,000 | \$0 |
| Construction Cost: | \$2,514,720 | LOCAL | \$0 | \$465,000 |
| Contingencies: | \$176,030 | | | \$189,720 |
| Indirect Costs: | \$86,758 | | | \$189,720 |
| Total Project Cost: | \$3,177,349 | YOE Cost: | \$1,860,000 | \$0 |
| | | | \$654,720 | \$2,514,720 |

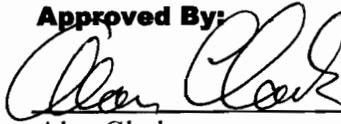
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91A**

| Amendment Type | | |
|---|-------------------------------------|---|
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency Action |
| <input checked="" type="checkbox"/> STIP Revision | | |

Purpose of Amendment:

Add Preliminary Engineering phase code for Sugar Land ITS Center. The cost is for TxDOT review charges only. Correct Total Project Cost Information.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

FY 2009 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|---------------------------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (GMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| FORT BEND | CITY OF SUGAR LAND | ITS CENTER |
| 0912-34-141 | SUGAR LAND TRAFFIC MGMT CENTER | |
| 1125 | 111 GILLINGHAM LN IN SUGAR LAND | |
| HOUSTON | | |
| C, E | 8/1/2009 | |

| Total Project Cost Information: | |
|---------------------------------|--------------------|
| Preliminary Engineering | \$15,000 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$2,170,547 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost: | \$2,185,547 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|--------------------|------------|------------------|--------------------|
| Fund Cat | Federal | State | Local | Total |
| 5 | \$1,736,438 | \$0 | \$434,109 | \$2,170,547 |
| LOCAL | \$0 | \$0 | \$15,000 | \$15,000 |
| YOE Cost: | \$1,736,438 | \$0 | \$449,109 | \$2,185,547 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91A

| ORIGINAL TABLE | | |
|--|---------------------------------|--|
| FY 2009 PROJECTS | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| FORT BEND | CITY OF SUGAR LAND | ITS CENTER |
| 0912-34-141 | SUGAR LAND TRAFFIC MGMT CENTER | |
| 1125 | 111 GILLINGHAM LN IN SUGAR LAND | |
| HOUSTON | | |
| C | 9/1/2008 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$15,000 | Fund Cat |
| ROW Purchase: | \$0 | Federal |
| Construction Engineering: | \$0 | State |
| Construction Cost: | \$2,185,547 | Local |
| Contingencies: | \$0 | Total |
| Indirect Costs: | \$0 | |
| Total Project Cost: | \$2,200,547 | |
| | | 5 |
| | | LOCAL |
| | | \$1,736,438 |
| | | \$0 |
| | | \$0 |
| | | \$434,109 |
| | | \$15,000 |
| | | \$2,170,547 |
| | | \$15,000 |
| | | YOE Cost: \$1,736,438 |
| | | \$0 |
| | | \$449,109 |
| | | \$2,185,547 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #109**

| | | |
|---|--|------------------------------------|
| Amendment Type | | |
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed | |

Purpose of Amendment:

Delay 3538-01-030 (MPO# 13513) and 8170-12-006 (MPO# 13806) from FY 2008 to FY 2010. Reduce limits, correct local funding for SH 6 access management project CSJ 0912-00-341 (MPO# 13602).

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

FY 2010 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------|---|---------------------|---------------------|-------|-------|-------|----------|-------------|-------------|--------------|--------------|---------|-----------|-----------|--------------|--------------|------------------|------------|------------|---------------------|---------------------|------------------|--------------------|--------------------|--------------------|---------------------|
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | | | | | | | | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | | | | | | | | | | | | | | | | | | | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PHASE | LET DATE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3538-01-030 | SH 242 | FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13513 | AT IH 45 | 1.120 MILES | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOUSTON | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 1/1/2010 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$1,783,600 ROW Purchase: \$9,100,000 Construction Engineering: \$1,820,000 Construction Cost: \$36,400,000 Contingencies: \$2,548,000 Indirect Costs: \$1,255,800 Total Project Cost \$52,907,400 | | Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-MISC</td> <td>\$0</td> <td>\$0</td> <td>\$18,700,000</td> <td>\$18,700,000</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$17,700,000</td> <td>\$17,700,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$0</td> <td>\$0</td> <td>\$36,400,000</td> <td>\$36,400,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 10-MISC | \$0 | \$0 | \$18,700,000 | \$18,700,000 | LOCAL | \$0 | \$0 | \$17,700,000 | \$17,700,000 | YOE Cost: | \$0 | \$0 | \$36,400,000 | \$36,400,000 | | | | | |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | | | | | | |
| 10-MISC | \$0 | \$0 | \$18,700,000 | \$18,700,000 | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$17,700,000 | \$17,700,000 | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$0 | \$0 | \$36,400,000 | \$36,400,000 | | | | | | | | | | | | | | | | | | | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8170-12-006 | WASHINGTON AVE/HEMPSTEAD RD | FACILITY (PHASE 1 OF 2) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13806 | WASHINGTON/KATY ROAD SPLIT | 0.648 MILES | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOUSTON | IH 10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 2/1/2010 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$504,091 ROW Purchase: \$2,571,894 Construction Engineering: \$514,379 Construction Cost: \$10,287,576 Contingencies: \$720,130 Indirect Costs: \$354,921 Total Project Cost \$14,952,992 | | Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>12-STRAT</td> <td>\$5,200,000</td> <td>\$1,300,000</td> <td>\$0</td> <td>\$6,500,000</td> </tr> <tr> <td>10-MISC</td> <td>\$801,180</td> <td>\$200,295</td> <td>\$0</td> <td>\$1,001,475</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$2,786,101</td> <td>\$2,786,101</td> </tr> <tr> <td>YOE Cost:</td> <td>\$6,001,180</td> <td>\$1,500,295</td> <td>\$2,786,101</td> <td>\$10,287,576</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 12-STRAT | \$5,200,000 | \$1,300,000 | \$0 | \$6,500,000 | 10-MISC | \$801,180 | \$200,295 | \$0 | \$1,001,475 | LOCAL | \$0 | \$0 | \$2,786,101 | \$2,786,101 | YOE Cost: | \$6,001,180 | \$1,500,295 | \$2,786,101 | \$10,287,576 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | | | | | | |
| 12-STRAT | \$5,200,000 | \$1,300,000 | \$0 | \$6,500,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 10-MISC | \$801,180 | \$200,295 | \$0 | \$1,001,475 | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$2,786,101 | \$2,786,101 | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$6,001,180 | \$1,500,295 | \$2,786,101 | \$10,287,576 | | | | | | | | | | | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #109

| AMENDED TABLE | | | | | | |
|---|------------------------|---|-----------------------|---------------------|---------------------|---------------------|
| FY 2010 PROJECTS | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS | | | | |
| 0912-00-341 | SH 6 | 16 MILES | | | | |
| 13602 | VOSS ROAD | VOC: 21.7572 kg/day | | NOx: 14.3496 kg/day | | |
| HOUSTON | FM 521 | | | | | |
| C | 8/1/2010 | | | | | |
| <u>Total Project Cost Information:</u> | | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | |
| Prelim. Engineering: | \$245,000 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$250,000 | 5-CMAQ | \$4,000,000 | \$0 | \$1,000,000 | \$5,000,000 |
| Constr. Engineering: | \$300,000 | | | | | |
| Construction Cost: | \$5,000,000 | | | | | |
| Contingencies: | \$350,000 | | | | | |
| Indirect Costs: | \$172,500 | | | | | |
| Total Project Cost: | \$6,317,500 | YOE Cost: | \$4,000,000 | \$0 | \$1,000,000 | \$5,000,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS | | | | |
| 0912-00-902 | SH 6 | 9 MILES | | | | |
| TBD | IH 10 | VOC: 12.238 kg/day | | NOx: 8.0717 kg/day | | |
| HOUSTON | VOSS ROAD | | | | | |
| C | 8/1/2010 | | | | | |
| <u>Total Project Cost Information:</u> | | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | |
| Prelim. Engineering: | \$109,523 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$111,758 | 5-CMAQ | \$1,788,125 | \$0 | \$447,031 | \$2,235,156 |
| Constr. Engineering: | \$134,109 | | | | | |
| Construction Cost: | \$2,235,156 | | | | | |
| Contingencies: | \$156,461 | | | | | |
| Indirect Costs: | \$77,113 | | | | | |
| Total Project Cost: | \$2,824,120 | YOE Cost: | \$1,788,125 | \$0 | \$447,031 | \$2,235,156 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #109

ORIGINAL TABLE

FY 2008 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|------------------------|--|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS |
| 3538-01-030 | SH 242 | FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF) |
| 13513 | AT IH 45 | |
| HOUSTON | . | |
| C | 8/1/2008 | |

| Total Project Cost Information: | |
|--|---------------------|
| Preliminary Engineering | \$1,783,600 |
| ROW Purchase: | \$9,100,000 |
| Construction Engineering: | \$1,820,000 |
| Construction Cost: | \$36,400,000 |
| Contingencies: | \$2,548,000 |
| Indirect Costs: | \$1,255,800 |
| Total Project Cost | \$52,907,400 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|----------------|--------------|---------------------|---------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| 10-MISC | \$0 | \$0 | \$18,700,000 | \$18,700,000 |
| LOCAL | \$0 | \$0 | \$17,700,000 | \$17,700,000 |
| YOE Cost: | \$0 | \$0 | \$36,400,000 | \$36,400,000 |

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|-----------------------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET |
| 8170-12-006 | WASHINGTON AVE/HEMPSTEAD RD | FACILITY (PHASE 1 OF 2) |
| 13806 | WASHINGTON/KATY ROAD SPLIT | |
| HOUSTON | IH 10 | |
| C | 7/1/2008 | |

| Total Project Cost Information: | |
|--|---------------------|
| Preliminary Engineering | \$759,814 |
| ROW Purchase: | \$3,876,600 |
| Construction Engineering: | \$775,320 |
| Construction Cost: | \$15,506,400 |
| Contingencies: | \$1,085,448 |
| Indirect Costs: | \$534,971 |
| Total Project Cost | \$22,538,552 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|--------------------|--------------------|--------------------|---------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| 12-STRAT | \$5,200,000 | \$1,300,000 | \$0 | \$6,500,000 |
| 10-MISC | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| LOCAL | \$0 | \$0 | \$8,006,400 | \$8,006,400 |
| YOE Cost: | \$6,000,000 | \$1,500,000 | \$8,006,400 | \$15,506,400 |

FY 2010 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|------------------------|--|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | TXDOT HOUSTON DISTRICT | IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS |
| 0912-00-341 | SH 6 | 40 MILES |
| 13602 | SH 249 W | VOC: 54.393 kg/day NOx: 35.874 kg/day |
| HOUSTON | SH 288 | |
| C | 1/1/2010 | |

| Total Project Cost Information: | |
|--|---------------------|
| Prelim. Engineering: | \$671,072 |
| ROW Purchase: | \$684,768 |
| Constr. Engineering: | \$821,721 |
| Construction Cost: | \$13,695,350 |
| Contingencies: | \$958,675 |
| Indirect Costs: | \$472,490 |
| Total Project Cost: | \$17,304,075 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|--------------------|--------------|--------------------|---------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| 5-CMAQ | \$4,630,500 | \$0 | \$2,604,656 | \$7,235,156 |
| LOCAL | \$0 | \$0 | \$6,460,194 | \$6,460,194 |
| YOE Cost: | \$4,630,500 | \$0 | \$9,064,850 | \$13,695,350 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #114**

| | | |
|---|--|------------------------------------|
| Amendment Type | | |
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed | |

Purpose of Amendment:

Split out project CSJs 0675-08-099 (MPO# 14607) and 0675-08-100 (MPO# 14608) from CSJ 0675-08-061 (MPO# 365) and delay to FY 2010. Projects are modelled under MPO# 365. As bids have been running low due to current economic conditions, no inflation increase has been factored into projects.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

FY 2010 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | |
|--|------------------------|---|------------|---------------------|-------|-------|-------|-------------|--------------|-------------|-----|--------------|------------------|---------------------|--------------------|------------|---------------------|
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | | | | | | | | | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | | | | | | | | | | | | |
| PHASE | LET DATE | | | | | | | | | | | | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS | | | | | | | | | | | | | | | |
| 0675-08-061 | IH 45 N | 0.540 MILES | | | | | | | | | | | | | | | |
| 365 | S OF FM 3083 | | | | | | | | | | | | | | | | |
| HOUSTON | N OF LP 336 N | | | | | | | | | | | | | | | | |
| C | 2/1/2010 | | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$735,000 ROW Purchase: \$3,750,000 Construction Engineering: \$900,000 Construction Cost: \$15,000,000 Contingencies: \$1,050,000 Indirect Costs: \$517,500 Total Project Cost \$21,952,500 | | Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2-METRO-TMA</td> <td>\$12,000,000</td> <td>\$3,000,000</td> <td>\$0</td> <td>\$15,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$12,000,000</td> <td>\$3,000,000</td> <td>\$0</td> <td>\$15,000,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 2-METRO-TMA | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 | YOE Cost: | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 2-METRO-TMA | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 | | | | | | | | | | | | | |
| YOE Cost: | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 | | | | | | | | | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS | | | | | | | | | | | | | | | |
| 0675-08-099 | IH 45 N | 1.235 MILES | | | | | | | | | | | | | | | |
| 14607 | S OF FM 3083 | | | | | | | | | | | | | | | | |
| HOUSTON | N OF LEAGUE LINE ROAD | | | | | | | | | | | | | | | | |
| C | 2/1/2010 | | | | | | | | | | | | | | | | |
| Total Project Cost Information: Preliminary Engineering \$2,352,000 ROW Purchase: \$12,000,000 Construction Engineering: \$2,880,000 Construction Cost: \$48,000,000 Contingencies: \$3,360,000 Indirect Costs: \$1,656,000 Total Project Cost \$70,248,000 | | Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2-METRO-TMA</td> <td>\$38,400,000</td> <td>\$9,600,000</td> <td>\$0</td> <td>\$48,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$38,400,000</td> <td>\$9,600,000</td> <td>\$0</td> <td>\$48,000,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 2-METRO-TMA | \$38,400,000 | \$9,600,000 | \$0 | \$48,000,000 | YOE Cost: | \$38,400,000 | \$9,600,000 | \$0 | \$48,000,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 2-METRO-TMA | \$38,400,000 | \$9,600,000 | \$0 | \$48,000,000 | | | | | | | | | | | | | |
| YOE Cost: | \$38,400,000 | \$9,600,000 | \$0 | \$48,000,000 | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #114

| AMENDED TABLE | | | | | | |
|--|------------------------|--|---------------------|--------------------|--------------|---------------------|
| FY 2010 PROJECTS (continued) | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE | | | | |
| 0675-08-100 | IH 45 N | FRONTAGE ROADS | | | | |
| 14608 | N OF LEAGUE LINE ROAD | 0.971 MILES | | | | |
| HOUSTON | S OF FM 830 | | | | | |
| C | 2/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$1,490,384 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$7,604,000 | | | | | |
| Construction Engineering: | \$1,824,960 | 2-METRO | \$24,332,800 | \$6,083,200 | \$0 | \$30,416,000 |
| Construction Cost: | \$30,416,000 | | | | | |
| Contingencies: | \$2,129,120 | | | | | |
| Indirect Costs: | \$1,049,352 | | | | | |
| Total Project Cost | \$44,513,816 | YOE Cost: | \$24,332,800 | \$6,083,200 | \$0 | \$30,416,000 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #114

ORIGINAL TABLE

FY 2009 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|------------------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE |
| 0675-08-061 | IH 45 N | ROADS |
| 365 | 0.435 MI S OF FM 830 | |
| HOUSTON | LP 336 N | |
| C | 9/1/2008 | |

| Total Project Cost Information: | |
|---------------------------------|----------------------|
| Preliminary Engineering | \$4,577,384 |
| ROW Purchase: | \$23,354,000 |
| Construction Engineering: | \$5,604,960 |
| Construction Cost: | \$93,416,000 |
| Contingencies: | \$6,539,120 |
| Indirect Costs: | \$3,222,852 |
| Total Project Cost | \$136,714,316 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|---------------------|---------------------|--------------|---------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| 2-METRO | \$74,732,800 | \$18,683,200 | \$0 | \$93,416,000 |
| YOE Cost: | \$74,732,800 | \$18,683,200 | \$0 | \$93,416,000 |

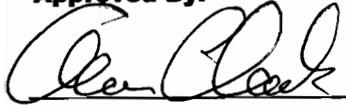
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #115**

| | |
|---|--|
| Amendment Type | |
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed |
| <input type="checkbox"/> Emergency | |

Purpose of Amendment:

Correct project limits, description, and funding split for CSJ 0912-71-433 (MPO# 3072). Correct location and delay to FY 2011 CSJ 0912-71-799 (MPO# 10348) - on north bank of Buffalo Bayou, not Baker Street. A private developer is building a portion of the original path, shortening this portion from 1.75 miles to 0.25 miles.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

| AMENDED TABLE | | | | |
|--|--|--|--------------------|--------------------|
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | |
| TXDOT DISTRICT | TO LIMIT | COMMENTS | | |
| PHASE | LET DATE | | | |
| FY 2010 PROJECTS | | | | |
| HARRIS | CITY OF HOUSTON | BIKEWAY BRIDGES OVER BRAYS BAYOU | | |
| 0912-71-433 | VA | 0.775 MILES | | |
| 3072 | BRAYS BAYOU BRIDGE IN HERMANN PARK | | | |
| HOUSTON | BRAYS BAYOU BRIDGE NEAR TIERWESTER | | | |
| C | 9/1/2009 | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | |
| Preliminary Engineering | \$239,549 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> |
| ROW Purchase: | \$293,325 | | | <u>Local</u> |
| Construction Engineering: | \$244,438 | 9-STP-ENH | \$3,911,000 | \$0 |
| Construction Cost: | \$4,888,750 | | | \$977,750 |
| Contingencies: | \$342,213 | | | \$4,888,750 |
| Indirect Costs: | \$168,662 | | | |
| Total Project Cost | \$6,176,936 | YOE Cost: | \$3,911,000 | \$0 |
| | | | \$977,750 | \$4,888,750 |
| FY 2011 PROJECTS | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | |
| TXDOT DISTRICT | TO LIMIT | COMMENTS | | |
| PHASE | LET DATE | | | |
| HARRIS | CITY OF HOUSTON | 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE | | |
| 0912-71-799 | CS | CORRIDOR SHARED USE TRAIL IN HOUSTON | | |
| 10348 | ON N BANK OF BUFFALO BAYOU FROM ALLEN ST | 0.25 MILES | | |
| HOUSTON | MCKEE ST | | | |
| C | 8/1/2011 | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | |
| Preliminary Engineering | \$184,302 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> |
| ROW Purchase: | \$188,063 | | | <u>Local</u> |
| Construction Engineering: | \$225,676 | 9-ENH | \$3,009,009 | \$0 |
| Construction Cost: | \$3,761,261 | | | \$752,252 |
| Contingencies: | \$263,288 | | | \$3,761,261 |
| Indirect Costs: | \$129,764 | | | |
| Total Project Cost | \$4,752,354 | YOE Cost: | \$3,009,009 | \$0 |
| | | | \$752,252 | \$3,761,261 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #115

ORIGINAL TABLE

FY 2008 PROJECTS

| | | |
|----------------|------------|---|
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|--------------------------------------|---|
| HARRIS | CITY OF HOUSTON | 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE |
| 0912-71-799 | BAKER ST | CORRIDOR SHARED USE TRAIL IN HOUSTON |
| 10348 | N YORK ST ON N BANK OF BUFFALO BAYOU | |
| HOUSTON | . | |
| C | 12/1/2008 | |

| Total Project Cost Information: | |
|---------------------------------|--------------------|
| Preliminary Engineering | \$191,674 |
| ROW Purchase: | \$195,586 |
| Construction Engineering | \$234,703 |
| Construction Cost: | \$3,911,711 |
| Contingencies: | \$273,820 |
| Indirect Costs: | \$134,954 |
| Total Project Cost | \$4,942,447 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|--------------------|------------|------------------|--------------------|
| Fund Cat | Federal | State | Local | Total |
| 9-ENH | \$3,009,009 | \$0 | \$0 | \$3,009,009 |
| LOCAL | \$0 | \$0 | \$902,702 | \$902,702 |
| YOE Cost: | \$3,009,009 | \$0 | \$902,702 | \$3,911,711 |

FY 2010 PROJECTS

| | | |
|----------------|------------|---|
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--------------------------------|
| HARRIS | CITY OF HOUSTON | ON-STREET BIKEWAY IMPROVEMENTS |
| 0912-71-433 | DIXIE BRIDGE | |
| 3072 | NEAR HERMAN PARK | |
| HOUSTON | MASON PARK AT TIPPS ST | |
| C | 9/1/2009 | |

| Total Project Cost Information: | |
|---------------------------------|--------------------|
| Preliminary Engineering | \$269,474 |
| ROW Purchase: | \$329,968 |
| Construction Engineering | \$274,973 |
| Construction Cost: | \$5,499,460 |
| Contingencies: | \$384,962 |
| Indirect Costs: | \$189,731 |
| Total Project Cost | \$6,948,568 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|--------------------|------------|--------------------|--------------------|
| Fund Cat | Federal | State | Local | Total |
| 9-STP-ENH | \$3,911,000 | \$0 | \$0 | \$3,911,000 |
| LOCAL | \$0 | \$0 | \$1,588,460 | \$1,588,460 |
| YOE Cost: | \$3,911,000 | \$0 | \$1,588,460 | \$5,499,460 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #119**

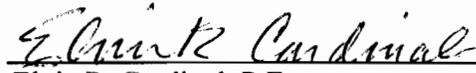
| Amendment Type | | |
|---|--|------------------------------------|
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed | |

Purpose of Amendment:

Replace Cat. 9 Enhancement funds with American Recovery and Reinvestment Act (ARRA) funds on enhancement projects 0912-71-545 (MPO# 2929) and 0912-71-802 (MPO# 10343) and delay 0912-71-545 (MPO# 2929) to FY 2010.

Approved By:

 4/24/09
Alan Clark Date
MPO Director
Houston-Galveston Area Council

 4/24/09
Elvia R. Cardinal, P.E. Date
Director of Advanced Transportation Planning
TxDOT, Houston District

| AMENDED TABLE | | | | | | |
|--|--------------------------------|--|--------------------|--------------|--------------------|--------------------|
| FY 2010 PROJECTS | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | | | | | |
| 0912-71-545 | WEST WHITE OAK BAYOU TRAIL EXT | WEST WHITE OAK BAYOU TRAIL EXTENSION | | | | |
| 2929 | S. PINEMONT | 2.980 MILES | | | | |
| HOUSTON | DEEP FOREST | VOC: 0.372 KG/DAY NOX: 0.528 KG/DAY | | | | |
| C | 4/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$281,750 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$287,500 | 5-CMAQ | \$761,615 | \$0 | \$190,404 | \$952,019 |
| Constr. Engineering: | \$345,000 | ARRA | \$1,802,304 | \$0 | \$0 | \$1,802,304 |
| Construction Cost: | \$5,750,000 | 9-ENH | \$0 | \$0 | \$450,576 | \$450,576 |
| Contingencies: | \$402,500 | LOCAL | \$0 | \$0 | \$2,545,101 | \$2,545,101 |
| Indirect Costs: | \$198,375 | YOE Cost: | \$2,563,919 | \$0 | \$3,186,081 | \$5,750,000 |
| Total Project Cost: | \$7,265,125 | | | | | |
| HARRIS | CITY OF HOUSTON | LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT | | | | |
| 0912-71-802 | VA | AUTHORITY IN HOUSTON | | | | |
| 10343 | OST FROM SH 288 TO GRIGGS | 1.760 MILES | | | | |
| HOUSTON | GRIGGS FROM OST TO CALHOUN | | | | | |
| C | 12/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$70,865 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$65,007 | ARRA | \$1,156,972 | \$0 | \$0 | \$1,156,972 |
| Constr. Engineering: | \$86,773 | 9-ENH | \$0 | \$0 | \$289,243 | \$289,243 |
| Construction Cost: | \$1,446,215 | YOE Cost: | \$1,156,972 | \$0 | \$289,243 | \$1,446,215 |
| Contingencies: | \$101,235 | | | | | |
| Indirect Costs: | \$49,894 | | | | | |
| Total Project Cost: | \$1,819,989 | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #119

| ORIGINAL TABLE | | | | | | |
|--|--------------------------------|--|--------------------|--------------|--------------------|--------------------|
| FY 2009 PROJECTS | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | | | | | |
| 0912-71-545 | WEST WHITE OAK BAYOU TRAIL EXT | WEST WHITE OAK BAYOU TRAIL EXTENSION | | | | |
| 2929 | S. PINEMONT | | | | | |
| HOUSTON | DEEP FOREST | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$268,734 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$274,218 | 5-CMAQ | \$725,348 | \$0 | \$181,337 | \$906,685 |
| Constr. Engineering: | \$329,062 | 9-STP-ENH | \$1,802,304 | \$0 | \$450,576 | \$2,252,880 |
| Construction Cost: | \$5,484,369 | LOCAL | \$0 | \$0 | \$2,324,804 | \$2,324,804 |
| Contingencies: | \$383,906 | | | | | |
| Indirect Costs: | \$189,211 | | | | | |
| Total Project Cost: | \$6,929,500 | YOE Cost: | \$2,527,652 | \$0 | \$2,956,717 | \$5,484,369 |
| FY 2010 PROJECTS | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT | | | | |
| 0912-71-802 | VA | AUTHORITY IN HOUSTON | | | | |
| 10343 | OST FROM SH 288 TO GRIGGS | 1.760 MILES | | | | |
| HOUSTON | GRIGGS FROM OST TO CALHOUN | | | | | |
| C | 12/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$70,865 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$65,007 | 9-STP-ENH | \$1,156,972 | \$0 | \$289,243 | \$1,446,215 |
| Constr. Engineering: | \$86,773 | | | | | |
| Construction Cost: | \$1,446,215 | | | | | |
| Contingencies: | \$101,235 | | | | | |
| Indirect Costs: | \$49,894 | | | | | |
| Total Project Cost: | \$1,819,989 | YOE Cost: | \$1,156,972 | \$0 | \$289,243 | \$1,446,215 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #121**

| Amendment Type | | |
|---|-------------------------------------|---|
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency Action |
| <input checked="" type="checkbox"/> STIP Revision | | |

Purpose of Amendment:

Split out CSJs 0675-08-901 (14612) , 0675-08-902 (14613), 0675-08-903 (14614) and 0675-08-904 (14615) from CSJ 0675-08-084 (917) and advance to FY 2010. During the design process, estimates have been revised, and the overall cost of the project appears to have increased. Therefore, the funds have not been decreased although the Year of Expenditure has been moved forward.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

| AMENDED TABLE | | | | | | | | | | | | | | | | | |
|---|--|---|------------|---------------------|-------|-------|-------|-------------|--------------|-------------|-----|--------------|------------------|---------------------|--------------------|------------|---------------------|
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | | | | | | | | | | | | |
| TXDOT DISTRICT | TO LIMIT | COMMENTS | | | | | | | | | | | | | | | |
| PHASE | LET DATE | | | | | | | | | | | | | | | | |
| FY 2010 PROJECTS | | | | | | | | | | | | | | | | | |
| MONTGOMERY 0675-08-901 14612 HOUSTON C | TXDOT HOUSTON DISTRICT IH 45 N SHEPARD HILLS, CALVARY LONGSTREET AND FM 830 3/1/2010 | BRIDGE REPLACEMENTS | | | | | | | | | | | | | | | |
| Total Project Cost Information: Prelim. Engineering: \$401,913 ROW Purchase: \$50,000 Constr. Engineering: \$328,092 Construction Cost: \$8,202,308 Contingencies: \$492,138 Indirect Costs: \$282,980 Total Project Cost: \$9,757,432 | | Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>6-BRIDGE</td> <td>\$6,561,846</td> <td>\$1,640,462</td> <td>\$0</td> <td>\$8,202,308</td> </tr> <tr> <td>YOE Cost:</td> <td>\$6,561,846</td> <td>\$1,640,462</td> <td>\$0</td> <td>\$8,202,308</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 6-BRIDGE | \$6,561,846 | \$1,640,462 | \$0 | \$8,202,308 | YOE Cost: | \$6,561,846 | \$1,640,462 | \$0 | \$8,202,308 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 6-BRIDGE | \$6,561,846 | \$1,640,462 | \$0 | \$8,202,308 | | | | | | | | | | | | | |
| YOE Cost: | \$6,561,846 | \$1,640,462 | \$0 | \$8,202,308 | | | | | | | | | | | | | |
| MONTGOMERY 0675-08-902 14613 HOUSTON C | TXDOT HOUSTON DISTRICT IH 45 N N OF LONGSTREET N OF FM 830 3/1/2010 | WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTION AT LONGSTREET ROAD 2.840 MILES | | | | | | | | | | | | | | | |
| Total Project Cost Information: Prelim. Engineering: \$2,303,000 ROW Purchase: \$50,000 Constr. Engineering: \$1,880,000 Construction Cost: \$47,000,000 Contingencies: \$2,820,000 Indirect Costs: \$1,621,500 Total Project Cost: \$55,674,500 | | Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2-METRO TMA</td> <td>\$37,600,000</td> <td>\$9,400,000</td> <td>\$0</td> <td>\$47,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$37,600,000</td> <td>\$9,400,000</td> <td>\$0</td> <td>\$47,000,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 2-METRO TMA | \$37,600,000 | \$9,400,000 | \$0 | \$47,000,000 | YOE Cost: | \$37,600,000 | \$9,400,000 | \$0 | \$47,000,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | |
| 2-METRO TMA | \$37,600,000 | \$9,400,000 | \$0 | \$47,000,000 | | | | | | | | | | | | | |
| YOE Cost: | \$37,600,000 | \$9,400,000 | \$0 | \$47,000,000 | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #121

AMENDED TABLE

| | | |
|----------------|------------|---|
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | COMMENTS |
| PHASE | LET DATE | |

FY 2010 PROJECTS

| | | |
|-------------|------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTION AT FM |
| 0675-08-084 | IH 45 N | 830 |
| 917 | N OF FM 830 | 1.200 MILES |
| HOUSTON | S OF FM 830 | |
| C | 3/1/2010 | |

| <u>Total Project Cost Information:</u> | | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | |
|--|---------------------|--|---------------------|--------------------|--------------|---------------------|
| | | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| Prelim. Engineering: | \$1,029,000 | | | | | |
| ROW Purchase: | \$50,000 | | | | | |
| Constr. Engineering: | \$840,000 | | | | | |
| Construction Cost: | \$21,000,000 | 2-METRO TMA | \$16,800,000 | \$4,200,000 | \$0 | \$21,000,000 |
| Contingencies: | \$1,260,000 | | | | | |
| Indirect Costs: | \$724,500 | | | | | |
| Total Project Cost: | \$24,903,500 | YOE Cost: | \$16,800,000 | \$4,200,000 | \$0 | \$21,000,000 |

FY 2011 PROJECTS

| | | |
|-------------|------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTIONS AT |
| 0675-08-903 | IH 45 N | SHEPARD HILLS AND CALVARY |
| 14614 | N OF SHEPARD HILLS | 2.650 MILES |
| HOUSTON | N OF LONGSTREET | |
| C | 8/1/2011 | |

| <u>Total Project Cost Information:</u> | | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | |
|--|---------------------|--|---------------------|--------------------|--------------|---------------------|
| | | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| Prelim. Engineering: | \$1,998,278 | | | | | |
| ROW Purchase: | \$50,000 | | | | | |
| Constr. Engineering: | \$1,631,247 | | | | | |
| Construction Cost: | \$40,781,178 | 2-METRO TMA | \$32,624,942 | \$8,156,236 | \$0 | \$40,781,178 |
| Contingencies: | \$2,446,871 | | | | | |
| Indirect Costs: | \$1,406,951 | | | | | |
| Total Project Cost: | \$48,314,524 | YOE Cost: | \$32,624,942 | \$8,156,236 | \$0 | \$40,781,178 |

| | | |
|-------------|------------------------|----------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 6 MAINLANES |
| 0675-08-904 | IH 45 N | 2.140 MILES |
| 14615 | WALKER CO LINE | |
| HOUSTON | N OF SHEPARD HILLS | |
| C | 8/1/2011 | |

| <u>Total Project Cost Information:</u> | | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | |
|--|---------------------|--|---------------------|--------------------|--------------|---------------------|
| | | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| Prelim. Engineering: | \$1,470,000 | | | | | |
| ROW Purchase: | \$50,000 | | | | | |
| Constr. Engineering: | \$1,200,000 | | | | | |
| Construction Cost: | \$30,000,000 | 2-METRO TMA | \$24,000,000 | \$6,000,000 | \$0 | \$30,000,000 |
| Contingencies: | \$1,800,000 | | | | | |
| Indirect Costs: | \$1,035,000 | | | | | |
| Total Project Cost: | \$35,555,000 | YOE Cost: | \$24,000,000 | \$6,000,000 | \$0 | \$30,000,000 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #121

| ORIGINAL TABLE | | | | | | |
|---------------------------------|------------------------|---|----------------------|---------------------|--------------|----------------------|
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | Based on March 10, 2008 version of the 2008-2011 TIP. | | | | |
| PHASE | LET DATE | | | | | |
| FY 2011 PROJECTS | | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | | | | | |
| 0675-08-084 | IH 45 N | WIDEN TO 6 MAIN LANES & REPLACE EXISTING OVERPASS | | | | |
| 917 | WALKER COUNTY LINE | 8.958 MILES | | | | |
| HOUSTON | FM 830 | | | | | |
| C | 9/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$6,800,278 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$50,000 | 2-METRO TMA | \$111,024,942 | \$27,756,236 | \$0 | \$138,781,178 |
| Constr. Engineering: | \$5,551,247 | | | | | |
| Construction Cost: | \$138,781,178 | | | | | |
| Contingencies: | \$8,326,871 | | | | | |
| Indirect Costs: | \$4,787,951 | | | | | |
| Total Project Cost: | \$164,297,524 | YOE Cost: | \$111,024,942 | \$27,756,236 | \$0 | \$138,781,178 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #122**

| | | |
|---|--|---|
| Amendment Type | | |
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency Action |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed | |

Purpose of Amendment:

Combine ROW clearing work (CSJ 0978-01-036, MPO# 14541) with Widening project (CSJ 0978-01-024, MPO# 515).

Approved By:


 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council


 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------------------|------------------------|--|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM/LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | COMMENTS |
| PHASE | LET DATE | |
| FY 2010 PROJECTS | | |
| GALVESTON | TXDOT HOUSTON DISTRICT | |
| 0978-01-024 | FM 646 | WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF) AND CLEAR ROW |
| 515 | FM 517 | 5.427 MILES |
| HOUSTON | FM 1764 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|---------------------|--|--------------------|------------------|---------------------|---------------------|
| | | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| Prelim. Engineering: | \$1,200,500 | 11 DIST DISC | \$3,600,000 | \$900,000 | \$0 | \$4,500,000 |
| ROW Purchase: | \$100,000 | LOCAL | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Constr. Engineering: | \$1,470,000 | | | | | |
| Construction Cost: | \$24,500,000 | | | | | |
| Contingencies: | \$1,715,000 | | | | | |
| Indirect Costs: | \$845,250 | | | | | |
| Total Project Cost: | \$29,830,750 | YOE Cost: | \$3,600,000 | \$900,000 | \$20,000,000 | \$24,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #122

| ORIGINAL TABLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|---------------------|----------------------|-------------|---------------|-------------|----------------------|-------------|--------------------|--------------|----------------|-------------|-----------------|-----------|----------------------------|---------------------|--|--|--|--|--|--|-----------------|----------------|--------------|--------------|--------------|--------------|-------------|-----------|-----|-------------|------------------|--------------------|------------------|--------------|--------------------|------------------|--------------------|------------------|---------------------|---------------------|
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PHASE | LET DATE | Based on March 10, 2008 version of the 2008-2011 TIP. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2009 PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GALVESTON 0978-01-036 14541 HOUSTON C | TXDOT HOUSTON DISTRICT FM 646 FM 517 FM 1764 1/1/2009 | CLEAR ROW FOR WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Total Project Cost Information:</u></th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$87,000</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$1,450,000</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$101,500</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$1,638,500</td> </tr> </tbody> </table> | | <u>Total Project Cost Information:</u> | | Prelim. Engineering: | \$0 | ROW Purchase: | \$0 | Constr. Engineering: | \$87,000 | Construction Cost: | \$1,450,000 | Contingencies: | \$101,500 | Indirect Costs: | \$0 | Total Project Cost: | \$1,638,500 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;"><u>Year of Expenditure (YOE) Project Cost Information:</u></th> </tr> <tr> <th style="text-align: left;"><u>Fund Cat</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>11 DIST DISC</td> <td style="text-align: right;">\$1,160,000</td> <td style="text-align: right;">\$290,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,450,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$1,160,000</td> <td style="text-align: right;">\$290,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,450,000</td> </tr> </tbody> </table> | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> | 11 DIST DISC | \$1,160,000 | \$290,000 | \$0 | \$1,450,000 | YOE Cost: | \$1,160,000 | \$290,000 | \$0 | \$1,450,000 | | | | | |
| <u>Total Project Cost Information:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prelim. Engineering: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Constr. Engineering: | \$87,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$1,450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$101,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$1,638,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 DIST DISC | \$1,160,000 | \$290,000 | \$0 | \$1,450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$1,160,000 | \$290,000 | \$0 | \$1,450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2010 PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GALVESTON 0978-01-024 515 HOUSTON C | TXDOT HOUSTON DISTRICT FM 646 FM 517 FM 1764 4/1/2009 | WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Total Project Cost Information:</u></th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$1,129,450</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$5,762,500</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$1,383,000</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$23,050,000</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$1,613,500</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$795,225</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$33,733,675</td> </tr> </tbody> </table> | | <u>Total Project Cost Information:</u> | | Prelim. Engineering: | \$1,129,450 | ROW Purchase: | \$5,762,500 | Constr. Engineering: | \$1,383,000 | Construction Cost: | \$23,050,000 | Contingencies: | \$1,613,500 | Indirect Costs: | \$795,225 | Total Project Cost: | \$33,733,675 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;"><u>Year of Expenditure (YOE) Project Cost Information:</u></th> </tr> <tr> <th style="text-align: left;"><u>Fund Cat</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>11 DIST DISC</td> <td style="text-align: right;">\$2,440,000</td> <td style="text-align: right;">\$610,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,050,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$20,000,000</td> <td style="text-align: right;">\$20,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$2,440,000</td> <td style="text-align: right;">\$610,000</td> <td style="text-align: right;">\$20,000,000</td> <td style="text-align: right;">\$23,050,000</td> </tr> </tbody> </table> | <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> | 11 DIST DISC | \$2,440,000 | \$610,000 | \$0 | \$3,050,000 | LOCAL | \$0 | \$0 | \$20,000,000 | \$20,000,000 | YOE Cost: | \$2,440,000 | \$610,000 | \$20,000,000 | \$23,050,000 |
| <u>Total Project Cost Information:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prelim. Engineering: | \$1,129,450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$5,762,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Constr. Engineering: | \$1,383,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$23,050,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$1,613,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$795,225 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$33,733,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Year of Expenditure (YOE) Project Cost Information:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 DIST DISC | \$2,440,000 | \$610,000 | \$0 | \$3,050,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$20,000,000 | \$20,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$2,440,000 | \$610,000 | \$20,000,000 | \$23,050,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #127

| ORIGINAL TABLE | | | | | | |
|--|-----------------------|---|--------------------|-------------------|------------------|--------------------|
| FY 2009 PROJECTS | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| FORT BEND | CITY OF MISSOURI CITY | RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS) | | | | |
| 1257-01-044 | FM 1092 | 0.001 | | | | |
| 10789 | AT CARTWRIGHT | VOC: 1.570 KG/DAY | | NOX: 0.720 KG/DAY | | |
| HOUSTON | | | | | | |
| C | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$56,424 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$57,575 | | | | | |
| Constr. Engineering: | \$69,090 | | | | | |
| Construction Cost: | \$1,151,500 | 5-CMAQ | \$921,200 | \$0 | \$230,300 | \$1,151,500 |
| Contingencies: | \$80,605 | | | | | |
| Indirect Costs: | \$39,727 | | | | | |
| Total Project Cost: | \$1,454,920 | YOE Cost: | \$921,200 | \$0 | \$230,300 | \$1,151,500 |
| FY 2010 PROJECTS | | | | | | |
| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
| CSJ NUMBER | STREET | PROJECT LENGTH | | | | |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) | | | | |
| TXDOT DISTRICT | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | WEST HOUSTON ADVANCED TRAFFIC MANAGEMENT SYSTEM (WHATMS) | | | | |
| 0912-00-904 | VA | | | | | |
| 14589 | VARIOUS | | | | | |
| HOUSTON | | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Prelim. Engineering: | \$245,000 | <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ROW Purchase: | \$65,007 | | | | | |
| Constr. Engineering: | \$300,000 | | | | | |
| Construction Cost: | \$5,000,000 | 10-ARRA | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Contingencies: | \$350,000 | | | | | |
| Indirect Costs: | \$172,500 | | | | | |
| Total Project Cost: | \$6,132,507 | YOE Cost: | \$5,000,000 | \$0 | \$0 | \$5,000,000 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #129**

| | | |
|---|--|------------------------------------|
| Amendment Type | | |
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action | <input type="checkbox"/> Emergency |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Public Meeting Needed | |

Purpose of Amendment:

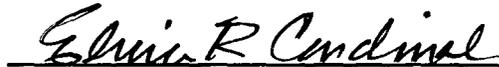
Correct description to refer to tourist center, not rest area.

Approved By:

 4/28/09

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 4/29/09

Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

Date

AMENDED TABLE

FY 2009 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|-------------------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT NEW TOURIST AND VISITOR CENTER, PARKING LOT AND LANDSCAPING |
| 0508-03-075 | IH 10 E | |
| 7182 | 2 MI W OF FM 1724 | |
| BEAUMONT | | |
| C | 7/1/2009 | |

| Total Project Cost Information: | |
|---------------------------------|---------------------|
| Preliminary Engineering | \$692,125 |
| ROW Purchase: | \$706,250 |
| Construction Engineering: | \$847,500 |
| Construction Cost: | \$14,125,000 |
| Contingencies: | \$988,750 |
| Indirect Costs: | \$487,313 |
| Total Project Cost: | \$17,846,938 |

| Year of Expenditure (YOE) Project Cost Information: | | | | | |
|---|---------------------|--------------------|------------|---------------------|--|
| Fund Cat | Federal | State | Local | Total | |
| ARRA | \$11,300,000 | \$0 | \$0 | \$11,300,000 | |
| 9-ENH | \$0 | \$2,825,000 | \$0 | \$2,825,000 | |
| YOE Cost: | \$11,300,000 | \$2,825,000 | \$0 | \$14,125,000 | |

FY 2010 PROJECTS

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|-------------------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT RAMPS FOR NEW TOURIST AND VISITOR CENTER AND MAKE FRONTAGE ROAD ACCOMODATIONS |
| 0508-03-916 | IH 10 E | |
| 14516 | 2 MI W OF FM 1724 | |
| BEAUMONT | | |
| C | 2/1/2010 | |

| Total Project Cost Information: | |
|---------------------------------|--------------------|
| Preliminary Engineering | \$257,250 |
| ROW Purchase: | \$262,500 |
| Construction Engineering: | \$315,000 |
| Construction Cost: | \$5,250,000 |
| Contingencies: | \$367,500 |
| Indirect Costs: | \$181,125 |
| Total Project Cost: | \$6,633,375 |

| Year of Expenditure (YOE) Project Cost Information: | | | | | |
|---|--------------------|--------------------|------------|--------------------|--|
| Fund Cat | Federal | State | Local | Total | |
| ARRA | \$4,200,000 | \$0 | \$0 | \$4,200,000 | |
| 9-ENH | \$0 | \$1,050,000 | \$0 | \$1,050,000 | |
| YOE Cost: | \$4,200,000 | \$1,050,000 | \$0 | \$5,250,000 | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #129

ORIGINAL TABLE

FY 2009 PROJECTS

| | | |
|----------------|------------|---|
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-------------------------|---|
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT NEW SAFETY REST AREA BUILDINGS, PARKING LOT AND LANDSCAPING |
| 0508-03-075 | IH 10 E | |
| 7182 | 2 MI W OF FM 1724 | |
| BEAUMONT | | |
| C | 7/1/2009 | |

| Total Project Cost Information: | |
|--|---------------------|
| Preliminary Engineering | \$692,125 |
| ROW Purchase: | \$706,250 |
| Construction Engineering: | \$847,500 |
| Construction Cost: | \$14,125,000 |
| Contingencies: | \$988,750 |
| Indirect Costs: | \$487,313 |
| Total Project Cost: | \$17,846,938 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|---------------------|--------------------|--------------|---------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ARRA | \$11,300,000 | \$0 | \$0 | \$11,300,000 |
| 9-ENH | \$0 | \$2,825,000 | \$0 | \$2,825,000 |
| YOE Cost: | \$11,300,000 | \$2,825,000 | \$0 | \$14,125,000 |

FY 2010 PROJECTS

| | | |
|-------------|-------------------------|---|
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT RAMPS FOR NEW SAFETY REST AREA AND MAKE FRONTAGE ROAD ACCOMODATIONS |
| 0508-03-916 | IH 10 E | |
| 14616 | 2 MI W OF FM 1724 | |
| BEAUMONT | | |
| C | 2/1/2010 | |

| Total Project Cost Information: | |
|--|--------------------|
| Preliminary Engineering | \$257,250 |
| ROW Purchase: | \$262,500 |
| Construction Engineering: | \$315,000 |
| Construction Cost: | \$5,250,000 |
| Contingencies: | \$367,500 |
| Indirect Costs: | \$181,125 |
| Total Project Cost: | \$6,633,375 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|--------------------|--------------------|--------------|--------------------|
| <u>Fund Cat</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
| ARRA | \$4,200,000 | \$0 | \$0 | \$4,200,000 |
| 9-ENH | \$0 | \$1,050,000 | \$0 | \$1,050,000 |
| YOE Cost: | \$4,200,000 | \$1,050,000 | \$0 | \$5,250,000 |