

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**LAREDO DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009

Laredo Urban Transportation Study

---- Memorandum ----



To: Lori Morel
From: Keith Selman *Keith Selman*
Date: April 28, 2009

Subject: May Administrative TIP Revision

Attached please find documentation regarding the administrative revision the following non - grouped projects:

New 0086-16-001 old 0922-33-043
New 0086-16-002 old 0922-33-122
New 0086-16-003 old 0922-33-096

The purpose of the revision is to replace old CSJ numbers with the above listed new numbers. Please do not hesitate to contact our offices should you require any further information. Thank you.

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: LAREDO	CITY: OTHER	EST LETTING DATE: 08/2009
COUNTY: WEBB	LIMITS FROM: MANGANA-HEIN ROAD	PHASE: C
HIGHWAY NUM: SL 20	LIMITS TO: 4.8 MILES SOUTH OF SH 359	YOE COST: \$ 12,148,139
CSJ: 0086-16-001	MPO PROJECT NUM:	
REVISION DATE: 052009	PROJECT SPONSOR:	
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY		
REMARKS P1: ARRA PROJECT OOC MAR 06		
REMARKS P7: ARRA PROJECT OOC MAR 06		
CONTRACT CSJ: 008616001		
ANCESTOR CSJ(S): 008616900,092233985,092233043		
DESCENDENT CSJ(S):		
ROW/CONSTR CSJ(S): 092233115		

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 12,148,140
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 12,148,140
AUTHORIZED YOE:	\$

PRELIMINARY ENGINEERING:	\$ 595,259	TYPE OF WORK: GRADING, BASE, STRUCTURES &
ROW PURCHASE:	\$ 0	
CONSTRUCTION ENGINEERING:	\$ 607,407	
CONSTRUCTION COST:	\$ 12,148,139	
CONTINGENCIES:	\$ 850,370	
INDIRECT COSTS:	\$ 693,859	
BOND FINANCING:	\$ 0	
OTHER FIELD:	\$ 0	
TOTAL PROJECT COST:	\$ 14,894,833	
FEDERAL AMOUNT:	\$ 12,148,139	
STATE AMOUNT:	\$ 0	
LOCAL MATCH:	\$ 0	
NON PROGRAM COSTS:	\$ 0	
OTHER AMOUNT:	\$ 0	
TOTAL:	\$ 12,148,139	

TXDOT DISTRICT: LAREDO	CITY: OTHER	EST LETTING DATE: 08/2009
COUNTY: WEBB	LIMITS FROM: 4.8 MILES SOUTH OF SH 359	PHASE: C
HIGHWAY NUM: SL 20	LIMITS TO: 1.0 MILES SOUTH OF SH 359	YOE COST: \$ 35,875,653
CSJ: 0086-16-002	MPO PROJECT NUM:	
REVISION DATE: 052009	PROJECT SPONSOR:	
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY		
REMARKS P1: ARRA PROJECT OOC MAR 06,		
REMARKS P7: ARRA PROJECT OOC MAR 06		
CONTRACT CSJ: 008616001		
ANCESTOR CSJ(S): 092233945,092233122,008616901		
DESCENDENT CSJ(S):		
ROW/CONSTR CSJ(S): 092233115		

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 19,351,861
10-MISC:	\$ 16,523,792
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 35,875,653

PRELIMINARY ENGINEERING:	\$ 1,757,907	TYPE OF WORK: GRADING, BASE, STRUCTURES &
ROW PURCHASE:	\$ 0	
CONSTRUCTION ENGINEERING:	\$ 1,435,026	
CONSTRUCTION COST:	\$ 35,875,653	
CONTINGENCIES:	\$ 2,152,539	
INDIRECT COSTS:	\$ 2,048,500	
BOND FINANCING:	\$ 0	
OTHER FIELD:	\$ 0	
TOTAL PROJECT COST:	\$ 43,269,625	
FEDERAL AMOUNT:	\$ 32,570,895	
STATE AMOUNT:	\$ 3,304,758	
LOCAL MATCH:	\$ 0	
NON PROGRAM COSTS:	\$ 0	
OTHER AMOUNT:	\$ 0	
TOTAL:	\$ 35,875,653	

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	WEBB	LIMITS FROM:	1.0 MILES SOUTH OF SH 359	PHASE:	C
HIGHWAY NUM:	SL 20	LIMITS TO:	SH 359	YOE COST:	\$ 15,604,321
CSJ:	0086-16-003	MPO PROJECT NUM:			
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY

REMARKS P1: ARRA PROJECT OOC MAR 06

REMARKS P7: ARRA PROJECT OOC MAR 06

CONTRACT CSJ: 008616001

ANCESTOR CSJ(S): 092233096,008616902

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 092233109

TOTAL FUNDING	
3-URBAN CORRIDOR:	\$ 4,086,865
4-STWIDE CONNECT:	\$ 5,200,000
10-MISC:	\$ 6,317,456
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 15,604,321

PRELIMINARY ENGINEERING:	\$ 764,612
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 780,216
CONSTRUCTION COST:	\$ 15,604,321
CONTINGENCIES:	\$ 1,092,302
INDIRECT COSTS:	\$ 891,007
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 19,132,458

TYPE OF WORK:	GRAD, BASE, STRUCTURES &
FEDERAL AMOUNT:	\$ 10,253,965
STATE AMOUNT:	\$ 5,350,356
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 15,604,321

Laredo Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 May 09 Quarterly Revision

Funding by Category

MPO non-grouped

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008-2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0		\$46,500,000		\$0		\$0		\$46,500,000	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$3,936,746		\$2,337,629		\$3,699,000		\$101,434,078	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$36,700,000		\$36,700,000		\$36,700,000		\$36,700,000	\$0
LC	Local Contributions	\$0		\$3,859,000		\$2,627,616		\$0		\$6,474,616	\$0
	Other(AuthAmt)	\$0		\$0		\$0		\$0		\$0	\$0
	Other R	\$0		\$3,063,416		\$39,072,000		\$39,072,000		\$49,242,713	\$0
	Total	\$0	\$0	\$147,883,032	\$0	\$43,796,368	\$0	\$48,672,001	\$0	\$240,351,401	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$36,706,119	\$21,190,860	\$7,680,001	\$65,576,780
State	\$0	\$73,383,183	\$975,400	\$1,920,000	\$76,278,583
Local Contributions	\$0	\$4,157,146	\$8,396,177	\$0	\$12,553,323
Other R	\$0	-\$3,063,416	\$13,234,129	\$39,072,000	\$49,242,713
ARRA FUNDING	\$0	\$36,700,000	\$0	\$0	\$36,700,000
Other (Insert Entity Name)	\$0	\$0	\$2	\$0	\$2
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$147,883,032	\$43,796,368	\$48,672,001	\$240,351,401

TXDOT LAREDO DISTRICT

FY 2012

TXDOT DISTRICT: LAREDO CITY: OTHER EST LETTING DATE 01/2012
 COUNTY: MAVERICK LIMITS FROM: MONROE STREET PHASE: C,E,R
 HIGHWAY NUM: FM 1021 LIMITS TO: AUSTIN STREET YOE COST: \$ 11,782,216
 CSJ: 1229-01-042 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES
 REMARKS P1: MOBILITY BACKLOG

REMARKS P7: Moved from FY 09 outside of STIP to FY 12

CONTRACT CSJ: 122901042
 ANCESTOR CSJ(S): 122901901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 122901053

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 8,257,855
OTHER:	\$ 0
OTHER(R):	\$ 3,524,361
TOTAL:	\$ 11,782,216

PRELIMINARY ENGINEERING:	\$ 525,322
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 536,043
CONSTRUCTION COST:	\$ 10,720,852
CONTINGENCIES:	\$ 750,460
INDIRECT COSTS:	\$ 612,161
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 13,144,836

TYPE OF WORK:	CONSTRUCT RR GRADE SEP, STR & APPR
FEDERAL AMOUNT:	\$ 6,606,284
STATE AMOUNT:	\$ 1,651,571
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 3,524,361
TOTAL:	\$ 11,782,216

TXDOT DISTRICT: LAREDO CITY: OTHER EST LETTING DATE 05/2012
 COUNTY: MAVERICK LIMITS FROM: 0.362 MI NORTH OF US 57 PHASE: C,E,R
 HIGHWAY NUM: SL 480 LIMITS TO: 0.699I SOUTH OF US 277 YOE COST: \$ 67,172,438
 CSJ: 0299-14-010 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY AND RAILROAD GRADE SEPARATION
 REMARKS P1: MOBILITY BACKLOG

REMARKS P7: Moved from FY 10 outside of STIP to FY 12

CONTRACT CSJ: 029914010
 ANCESTOR CSJ(S): 029914910,092210010
 DESCENDENT CSJ(S): 029914021
 ROW/CONSTR CSJ(S): 029914021

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 57,846,262
OTHER:	\$ 0
OTHER(R):	\$ 9,326,176
TOTAL:	\$ 67,172,438

PRELIMINARY ENGINEERING:	\$ 3,007,603
ROW PURCHASE:	\$ 330,000
CONSTRUCTION ENGINEERING:	\$ 2,455,186
CONSTRUCTION COST:	\$ 61,379,650
CONTINGENCIES:	\$ 3,682,779
INDIRECT COSTS:	\$ 3,504,778
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 74,359,995

TYPE OF WORK:	GRAD, BASE, STRUCTURES &
FEDERAL AMOUNT:	\$ 46,277,010
STATE AMOUNT:	\$ 11,569,252
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 9,326,176
TOTAL:	\$ 67,172,438

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2012

TXDOT LAREDO DISTRICT

FY 2012

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	05/2012
COUNTY:	MAVERICK	LIMITS FROM:	0.320 MI SOUTH OF US 57	PHASE:	C,E,R
HIGHWAY NUM:	SL 480	LIMITS TO:	0.362 MI NORTH OF US 57	YOE COST:	\$ 12,544,314
CSJ:	0299-14-016	MPO PROJECT NUM:			
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE

REMARKS P1: 092210920; 092210016, WAITING ON FUNDS 10/06

REMARKS P7: **Moved from FY 10 outside of STIP to FY 12**

CONTRACT CSJ: 029914016
ANCESTOR CSJ(S): 029914916
DESCENDENT CSJ(S): 029914020
ROW/CONSTR CSJ(S): 029914020

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 10,147,270
OTHER:	\$ 0
OTHER(R):	\$ 2,397,044
TOTAL:	\$ 12,544,314

PRELIMINARY ENGINEERING:	\$ 559,301
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 570,715
CONSTRUCTION COST:	\$ 11,414,299
CONTINGENCIES:	\$ 799,001
INDIRECT COSTS:	\$ 651,756
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 13,995,072

TYPE OF WORK:	GRAD, BASE, STRUCTURES &
FEDERAL AMOUNT:	\$ 8,117,816
STATE AMOUNT:	\$ 2,029,454
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 2,397,044
TOTAL:	\$ 12,544,314

FY 2008 - 2011 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 May 09 Quarterly Revision

Rural non-grouped

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$93,221,864		\$0		\$0		\$93,221,864	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$159,560		\$0		\$0		\$159,560	\$0
10	Supplemental Transportation Projects	\$0		\$15,501,389		\$14,650,000		\$14,600,000		\$44,751,389	\$0
11	District Discretionary	\$0		\$1		\$0		\$1		\$2	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$0		\$15,925,000		\$0		\$0		\$15,925,000	\$0
	Other(AuthAmt)	\$0		\$0		\$0		\$0		\$0	\$0
	Other R	\$0		\$17,717,199		\$646,724		\$3,662,363		\$22,026,286	\$0
	Total	\$0	\$0	\$142,525,013	\$0	\$15,296,724	\$0	\$18,262,364	\$0	\$176,084,101	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$53,277,561	\$11,720,000	\$12,680,000	\$77,677,561
State	\$0	\$55,573,341	\$921,500	\$1,920,001	\$58,414,842
Local Contributions	\$0	\$15,956,912	\$2,008,500	\$0	\$17,965,412
Other R	\$0	\$17,717,199	\$646,724	\$3,662,363	\$22,026,286
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$142,525,013	\$15,296,724	\$18,262,364	\$176,084,101