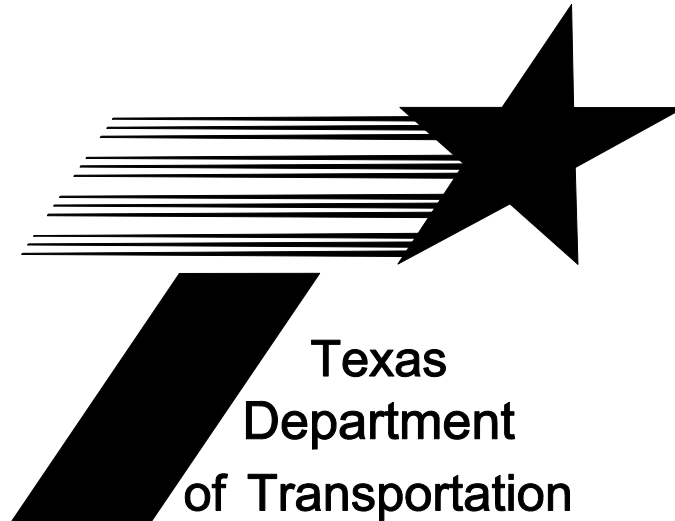


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**LUFKIN DISTRICT
MAY
2009 Quarterly Revisions**

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2011
 COUNTY: SHELBY LIMITS FROM: AT SABINE RIVER PHASE: C
 HIGHWAY NUM: US 84 LIMITS TO: . YOE COST: \$ 7,198,048
 CSJ: 0175-01-005 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: REPLACE BRIDGE
 REMARKS P1: REV 5/98;LOUISIANA TO SHARE COST OF PROJECT 50%
 REMARKS P7: LOUISIANA DOTD SHARE IS 50% OF PROJECT, BRIDGES ONLY

CONTRACT CSJ: 017501005
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S): 017502078,091139022
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 352,704
 ROW PURCHASE: \$ 100,000
 CONSTRUCTION ENGINEERING: \$ 359,902
 CONSTRUCTION COST: \$ 7,198,048
 CONTINGENCIES: \$ 503,863
 INDIRECT COSTS: \$ 378,617
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 8,893,135

TYPE OF WORK: REPLACE BRIDGE
 FEDERAL AMOUNT: \$ 4,400,000
 STATE AMOUNT: \$ 550,000
 LOCAL MATCH: \$ 550,000
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 1,698,048
 TOTAL: \$ 7,198,048

TOTAL FUNDING
 6-STRUCT REHAB: \$ 5,500,000
 OTHER: \$ 0
 OTHER(R): \$ 1,698,048
 TOTAL: \$ 7,198,048

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2011
 COUNTY: SHELBY LIMITS FROM: 0.37 MI W OF SABINE RIVER PHASE: C
 HIGHWAY NUM: US 84 LIMITS TO: SABINE RIVER BRIDGE YOE COST: \$ 3,593,789
 CSJ: 0175-02-078 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE
 REMARKS P1: 100% OF APPROACH WORK PAID BY TEXAS
 REMARKS P7: TEXAS APPROACH

CONTRACT CSJ: 017501005
 ANCESTOR CSJ(S): 017501005,017502902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 176,096
 ROW PURCHASE: \$ 170,000
 CONSTRUCTION ENGINEERING: \$ 179,689
 CONSTRUCTION COST: \$ 3,593,789
 CONTINGENCIES: \$ 251,565
 INDIRECT COSTS: \$ 189,033
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 4,560,173

TYPE OF WORK: GRADING, STRUCTURE, BASE, SURFACING
 FEDERAL AMOUNT: \$ 800,000
 STATE AMOUNT: \$ 200,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 2,593,789
 TOTAL: \$ 3,593,789

TOTAL FUNDING
 6-STRUCT REHAB: \$ 1,000,000
 OTHER: \$ 0
 OTHER(R): \$ 2,593,789
 TOTAL: \$ 3,593,789

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2011
 COUNTY: SHELBY LIMITS FROM: SABINE RIVER BRIDGE PHASE: C
 HIGHWAY NUM: VA LIMITS TO: 0.1 MI E OF LOUISIANA 5 YOE COST: \$ 4,275,565
 CSJ: 0911-39-022 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE
 REMARKS P1: LOUISIANA TO REIMBURSE 100% PROJECT COST

REMARKS P7: LOUISIANA APPROACH

CONTRACT CSJ: 017501005
 ANCESTOR CSJ(S): 017502078,017501005,091139909
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 209,503
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 213,778
CONSTRUCTION COST:	\$ 4,275,565
CONTINGENCIES:	\$ 299,290
INDIRECT COSTS:	\$ 224,895
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,223,030

TYPE OF WORK: GRADING, STRUCTURE, BASE, SURFACING

FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 3,953,000
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 322,565
TOTAL:	\$ 4,275,565

TOTAL FUNDING

10-MISC:	\$ 3,953,000
OTHER:	\$ 0
OTHER(R):	\$ 322,565
TOTAL:	\$ 4,275,565

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	POLK	LIMITS FROM:	0.262 MI S OF US 59	PHASE:	C
HIGHWAY NUM:	FM 2665	LIMITS TO:	SH 146	YOE COST:	\$ 2,871,500
CSJ:	2667-01-012	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11007S
REMARKS P7:
CONTRACT CSJ: 266701012
ANCESTOR CSJ(S): 266701900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 140,704	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 172,290	STATE AMOUNT:	\$ 2,871,500
CONSTRUCTION COST:	\$ 2,871,500	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 201,005	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 151,041	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 2,871,501
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 3,536,539		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	POLK	LIMITS FROM:	FM 350	PHASE:	C
HIGHWAY NUM:	FM 3126	LIMITS TO:	FM 1988	YOE COST:	\$ 1,893,300
CSJ:	3160-01-019	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11008S
REMARKS P7:
CONTRACT CSJ: 266701012
ANCESTOR CSJ(S): 316001900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 92,772	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 113,598	STATE AMOUNT:	\$ 1,893,300
CONSTRUCTION COST:	\$ 1,893,300	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 132,531	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 99,588	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,893,301
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 2,331,788		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	SAN JACINTO	LIMITS FROM:	2.1 MI S OF FM 1725	PHASE:	C
HIGHWAY NUM:	FM 3081	LIMITS TO:	BROWN STREET	YOE COST:	\$ 2,135,500
CSJ:	2594-02-011	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11011S
REMARKS P7:
CONTRACT CSJ: 259402011
ANCESTOR CSJ(S): 259402900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 104,640	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 128,130	STATE AMOUNT:	\$ 2,135,500
CONSTRUCTION COST:	\$ 2,135,500	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 149,485	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 112,327	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 2,135,501
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 2,630,082		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	ANGELINA	LIMITS FROM:	3.3 MI W OF US 69	PHASE:	C
HIGHWAY NUM:	FM 1818	LIMITS TO:	US 69	YOE COST:	\$ 1,225,300
CSJ:	1794-01-021	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11001S
REMARKS P7:
CONTRACT CSJ: 011806063
ANCESTOR CSJ(S): 179401900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 60,040	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 73,518	STATE AMOUNT:	\$ 1,225,300
CONSTRUCTION COST:	\$ 1,225,300	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 85,771	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 64,451	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,225,301
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,509,079		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	NACOGDOCHES	LIMITS FROM:	2.579 MI W OF FM 225 (S)	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	FM 225 (S)	YOE COST:	\$ 1,536,600
CSJ:	0118-06-063	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11005S
REMARKS P7:
CONTRACT CSJ: 011806063
ANCESTOR CSJ(S): 011806903
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 75,293	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 92,196	STATE AMOUNT:	\$ 1,536,600
CONSTRUCTION COST:	\$ 1,536,600	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 107,562	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 80,825	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,536,601
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,892,477		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	SHELBY	LIMITS FROM:	FM 139	PHASE:	C
HIGHWAY NUM:	SH 87	LIMITS TO:	FM 1279	YOE COST:	\$ 2,193,300
CSJ:	0304-01-026	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11014S
REMARKS P7:
CONTRACT CSJ: 030401026
ANCESTOR CSJ(S): 030401901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 107,472	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 131,598	STATE AMOUNT:	\$ 2,193,300
CONSTRUCTION COST:	\$ 2,193,300	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 153,531	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 115,368	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 2,193,301
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 2,701,268		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	10/2009
COUNTY:	HOUSTON	LIMITS FROM:	FM 1733	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	FM 227 (S)	YOE COST:	\$ 4,016,168
CSJ:	0118-02-026	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11003S

REMARKS P7:

CONTRACT CSJ: 011802026

ANCESTOR CSJ(S): 011802902

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
CONSTRAINED STATEWIDE	

PRELIMINARY ENGINEERING:	\$ 196,792
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 240,970
CONSTRUCTION COST:	\$ 4,016,168
CONTINGENCIES:	\$ 281,132
INDIRECT COSTS:	\$ 211,250
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,946,313

TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 3,861,700
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 154,467
TOTAL:	\$ 4,016,168

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	11/2009
COUNTY:	POLK	LIMITS FROM:	US 59	PHASE:	C
HIGHWAY NUM:	US 287	LIMITS TO:	2.94 MI E OF US 59	YOE COST:	\$ 151,840
CSJ:	0341-03-035	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE EXISTING PAVEMENT WITH SEAL COAT

REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11056S

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S): 034103900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
CONSTRAINED STATEWIDE	

PRELIMINARY ENGINEERING:	\$ 7,440
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 13,666
CONSTRUCTION COST:	\$ 151,840
CONTINGENCIES:	\$ 12,147
INDIRECT COSTS:	\$ 7,987
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 193,080

TYPE OF WORK:	RESURF EXIST PVMNT WITH SEAL COAT
FEDERAL AMOUNT:	\$ 131,400
STATE AMOUNT:	\$ 14,600
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 5,840
TOTAL:	\$ 151,840

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	NACOGDOCHES	LIMITS FROM:	6.635 MI N OF US 59	PHASE:	C
HIGHWAY NUM:	FM 2864	LIMITS TO:	US 59	YOE COST:	\$ 3,041,168
CSJ:	2891-01-016	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11004S
REMARKS P7:
CONTRACT CSJ:
ANCESTOR CSJ(S): 289101900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 149,017	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 182,470	STATE AMOUNT:	\$ 2,924,200
CONSTRUCTION COST:	\$ 3,041,168	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 212,882	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 159,965	OTHER AMOUNT:	\$ 116,967
BOND FINANCING:	\$ 0	TOTAL:	\$ 3,041,168
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 3,745,503		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	POLK	LIMITS FROM:	US 190	PHASE:	C
HIGHWAY NUM:	FM 350	LIMITS TO:	5.062 MI W OF US 190 (END OF PVMT)	YOE COST:	\$ 2,431,104
CSJ:	0928-01-010	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11006S
REMARKS P7:
CONTRACT CSJ:
ANCESTOR CSJ(S): 092801900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 119,124	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 145,866	STATE AMOUNT:	\$ 2,337,600
CONSTRUCTION COST:	\$ 2,431,104	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 170,177	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 127,876	OTHER AMOUNT:	\$ 93,503
BOND FINANCING:	\$ 0	TOTAL:	\$ 2,431,104
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 2,994,148		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	SABINE	LIMITS FROM:	SAN AUGUSTINE COUNTY LINE	PHASE:	C
HIGHWAY NUM:	FM 83	LIMITS TO:	US 96	YOE COST:	\$ 1,082,536
CSJ:	2637-02-014	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11010S
REMARKS P7:
CONTRACT CSJ:
ANCESTOR CSJ(S): 263702900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 53,044	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 64,952	STATE AMOUNT:	\$ 1,040,900
CONSTRUCTION COST:	\$ 1,082,536	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 75,778	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 56,941	OTHER AMOUNT:	\$ 41,635
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,082,536
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,333,251		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	FM 2866	PHASE:	C
HIGHWAY NUM:	FM 83	LIMITS TO:	SABINE COUNTY LINE	YOE COST:	\$ 20,800
CSJ:	2637-01-023	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11010S
REMARKS P7:
CONTRACT CSJ:
ANCESTOR CSJ(S): 263701900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 1,019	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 1,872	STATE AMOUNT:	\$ 20,000
CONSTRUCTION COST:	\$ 20,800	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 1,664	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 1,094	OTHER AMOUNT:	\$ 799
BOND FINANCING:	\$ 0	TOTAL:	\$ 20,800
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 26,449		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2010
COUNTY:	SHELBY	LIMITS FROM:	PANOLA COUNTY LINE	PHASE:	C
HIGHWAY NUM:	FM 1970	LIMITS TO:	US 84	YOE COST:	\$ 2,006,368
CSJ:	1964-02-009	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH
REMARKS P1: FY 2009 SAFETY BOND PROGRAM 2009W11013S
REMARKS P7:
CONTRACT CSJ:
ANCESTOR CSJ(S): 196402900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 98,312	TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 120,382	STATE AMOUNT:	\$ 1,929,200
CONSTRUCTION COST:	\$ 2,006,368	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 140,446	NON PROGRAM COSTS:	\$ 1
INDIRECT COSTS:	\$ 105,535	OTHER AMOUNT:	\$ 77,167
BOND FINANCING:	\$ 0	TOTAL:	\$ 2,006,368
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 2,471,043		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	03/2010
COUNTY:	SHELBY	LIMITS FROM:	AT INTERSECTION WITH FM 139	PHASE:	C
HIGHWAY NUM:	FM 2787	LIMITS TO:	.	YOE COST:	\$ 52,728
CSJ:	2748-02-014	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING
REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11074S
REMARKS P7:
CONTRACT CSJ:
ANCESTOR CSJ(S): 274802900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 2,584	TYPE OF WORK:	INSTALL FLASH BEACON & SAFETY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 45,630
CONSTRUCTION ENGINEERING:	\$ 4,746	STATE AMOUNT:	\$ 5,070
CONSTRUCTION COST:	\$ 52,728	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 4,218	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 2,773	OTHER AMOUNT:	\$ 2,028
BOND FINANCING:	\$ 0	TOTAL:	\$ 52,728
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 67,049		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2010
COUNTY:	POLK	LIMITS FROM:	ONALASKA CITY LIMIT	PHASE:	C
HIGHWAY NUM:	US 190	LIMITS TO:	FM 2457	YOE COST:	\$ 78,000
CSJ:	0213-03-094	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: CENTERLINE
TEXTURING

REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11054S

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 021303902
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$	3,822
ROW PURCHASE:	\$	0
CONSTRUCTION ENGINEERING:	\$	7,020
CONSTRUCTION COST:	\$	78,000
CONTINGENCIES:	\$	6,240
INDIRECT COSTS:	\$	4,103
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	99,185

TYPE OF WORK:	CENTERLINE TEXTURING
FEDERAL AMOUNT:	\$ 67,500
STATE AMOUNT:	\$ 7,500
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 3,000
TOTAL:	\$ 78,000

TOTAL FUNDING

CONSTRAINED
STATEWIDE

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2010
COUNTY:	POLK	LIMITS FROM:	LION AVE IN LIVINGSTON	PHASE:	C
HIGHWAY NUM:	US 190	LIMITS TO:	0.353 MI W OF FM 1276	YOE COST:	\$ 120,432
CSJ:	0213-04-042	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: CENTERLINE
TEXTURING

REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11054S

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 021304903
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$	5,901
ROW PURCHASE:	\$	0
CONSTRUCTION ENGINEERING:	\$	10,839
CONSTRUCTION COST:	\$	120,432
CONTINGENCIES:	\$	9,635
INDIRECT COSTS:	\$	6,335
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	153,141

TYPE OF WORK:	CENTERLINE TEXTURING
FEDERAL AMOUNT:	\$ 104,220
STATE AMOUNT:	\$ 11,580
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 4,632
TOTAL:	\$ 120,432

TOTAL FUNDING

CONSTRAINED
STATEWIDE

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2010
COUNTY:	POLK	LIMITS FROM:	0.353 MI W OF FM 1276	PHASE:	C
HIGHWAY NUM:	US 190	LIMITS TO:	TYLER COUNTY LINE	YOE COST:	\$ 112,840
CSJ:	0213-05-038	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: CENTERLINE TEXTURING

REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11054S

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S): 021305902

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 5,529	TYPE OF WORK:	CENTERLINE TEXTURING
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 97,650
CONSTRUCTION ENGINEERING:	\$ 10,156	STATE AMOUNT:	\$ 10,850
CONSTRUCTION COST:	\$ 112,840	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 9,027	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 5,935	OTHER AMOUNT:	\$ 4,340
BOND FINANCING:	\$ 0	TOTAL:	\$ 112,840
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 143,487		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	06/2010
COUNTY:	ANGELINA	LIMITS FROM:	FM 843	PHASE:	C
HIGHWAY NUM:	FM 2251	LIMITS TO:	LP 287/US 69	YOE COST:	\$ 640,328
CSJ:	2115-01-015	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: SAFETY TREAT FIXED OBJECTS

REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11002S

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S): 211501900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING
CONstrained STATEWIDE

PRELIMINARY ENGINEERING:	\$ 31,376	TYPE OF WORK:	SAFETY TREAT FIXED OBJECTS
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 554,130
CONSTRUCTION ENGINEERING:	\$ 57,630	STATE AMOUNT:	\$ 61,570
CONSTRUCTION COST:	\$ 640,328	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 51,226	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 33,681	OTHER AMOUNT:	\$ 24,628
BOND FINANCING:	\$ 0	TOTAL:	\$ 640,328
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 814,241		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	01/2011
COUNTY:	ANGELINA	LIMITS FROM:	BU 59-G	PHASE:	C
HIGHWAY NUM:	SH 103	LIMITS TO:	NACOGDOCHES COUNTY LINE	YOE COST:	\$ 678,380
CSJ:	0336-05-057	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: SAFETY TREAT FIXED OBJECTS
REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11044S

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 033605900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 33,241
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 61,054
CONSTRUCTION COST:	\$ 678,380
CONTINGENCIES:	\$ 54,270
INDIRECT COSTS:	\$ 35,683
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 862,627

TYPE OF WORK: SAFETY TREAT FIXED OBJECTS	
FEDERAL AMOUNT:	\$ 564,480
STATE AMOUNT:	\$ 62,720
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 51,180
TOTAL:	\$ 678,380

TOTAL FUNDING

CONSTRAINED STATEWIDE

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	01/2011
COUNTY:	NACOGDOCHES	LIMITS FROM:	ANGELINA RIVER	PHASE:	C
HIGHWAY NUM:	SH 103	LIMITS TO:	ATTOYAC RIVER	YOE COST:	\$ 1,066,025
CSJ:	0336-06-025	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: SAFETY TREAT FIXED OBJECTS
REMARKS P1: FY 2010 HWY SAFETY IMPROVEMENT PROGRAM 2010H11052S

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 033606901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 52,235
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 95,942
CONSTRUCTION COST:	\$ 1,066,025
CONTINGENCIES:	\$ 85,282
INDIRECT COSTS:	\$ 56,073
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,355,557

TYPE OF WORK: SAFETY TREAT FIXED OBJECTS	
FEDERAL AMOUNT:	\$ 887,040
STATE AMOUNT:	\$ 98,560
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 80,425
TOTAL:	\$ 1,066,025

TOTAL FUNDING

CONSTRAINED STATEWIDE

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

TXDOT LUFKIN DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 6	\$ 6	\$ 0	\$ 0	\$ 12
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 11,855,500	\$ 13,225,300	\$ 1,612,800	\$ 0	\$ 26,693,600
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 529,006	\$ 131,604	\$ 0	\$ 660,610
TOTAL FUNDING:	\$ 11,855,506	\$ 13,754,312	\$ 1,744,404	\$ 0	\$ 27,354,222
AUTHORIZED > YOE**:	\$ 6	\$ 0	\$ 0	\$ 0	\$ 6
TOTAL YOE:	\$ 11,855,500	\$ 13,754,312	\$ 1,744,404	\$ 0	\$ 27,354,216

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

GROUPED PROJECT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 6	\$ 6	\$ 0	\$ 0	\$ 12
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 11,855,500	\$ 13,225,300	\$ 1,612,800	\$ 0	\$ 26,693,600
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 529,006	\$ 131,604	\$ 0	\$ 660,610
TOTAL FUNDING:	\$ 11,855,506	\$ 13,754,312	\$ 1,744,404	\$ 0	\$ 27,354,222
AUTHORIZED > YOE**:	\$ 6	\$ 0	\$ 0	\$ 0	\$ 6
TOTAL YOE:	\$ 11,855,500	\$ 13,754,312	\$ 1,744,404	\$ 0	\$ 27,354,216

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

LFK District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$17,676,880	\$3,689,000	\$0		\$17,676,880	\$3,689,000
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$50,791,000	\$50,791,000	\$0		\$0		\$50,791,000	\$50,791,000
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$26,822,765	\$16,030,000	\$10,791,837	\$6,500,000	\$37,614,602	\$22,530,000
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0	\$4,785,000	\$20,133,404	\$35,008,000	\$703,040	\$650,000	\$20,836,444	\$40,443,000
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$816,683	\$821,582	\$0	\$0	\$9,844,062	\$5,635,220	\$10,660,745	\$6,456,802
11	District Discretionary	\$0		\$0		\$0		\$1,387,693	\$1,839,001	\$1,387,693	\$1,839,001
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions			\$0		\$0		\$0			
	Total	\$0	\$0	\$51,607,683	\$56,397,582	\$64,633,049	\$54,727,000	\$22,726,632	\$14,624,221	\$138,967,364	\$125,748,803

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$5,128,082	\$44,331,200	\$8,003,420	\$57,462,702
State	\$0	\$51,269,500	\$6,706,800	\$2,117,800	\$60,094,100
Local Contributions	\$0	\$0	\$0	\$4,503,000	\$4,503,000
ARRA	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$22,002,947	\$3,488,009	\$0
Total	\$0	\$56,397,582	\$51,038,000	\$14,624,220	\$122,059,802