

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ODESSA DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009

TXDOT ODESSA DISTRICT

FY 2010

TXDOT DISTRICT: ODESSA CITY: OTHER EST LETTING DATE 06/2010
 COUNTY: UPTON LIMITS FROM: REAGAN COUNTY LINE RRMP 810.4 PHASE: C
 HIGHWAY NUM: RL SO LIMITS TO: CRANE COUNTY LINE RRMP 843.6 YOE COST: \$ 2,936,779
 CSJ: 7106-06-001 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:
 DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 710709002
 ANCESTOR CSJ(S): 710606900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 15,000
OTHER:	\$ 0
OTHER(R):	\$ 2,921,779
TOTAL:	\$ 2,936,779

PRELIMINARY ENGINEERING:	\$ 143,902
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 146,839
CONSTRUCTION COST:	\$ 2,936,779
CONTINGENCIES:	\$ 205,575
INDIRECT COSTS:	\$ 254,325
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,687,420

TYPE OF WORK:	INFRASTRUCTURE REHABILITATION
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 15,000
OTHER AMOUNT:	\$ 2,921,779
TOTAL:	\$ 2,936,779

Odessa District
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$2,200,000		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$2,503,688		\$0		\$0				\$2,503,688	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$1,438,322		\$0		\$0		\$1,438,322	\$0
11	District Discretionary	\$3,076		\$0		\$2,500,000		\$0		\$2,503,076	\$0
12	Strategic Priority	\$3,650,000		\$0		\$0		\$0		\$3,650,000	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$0		\$50,000		\$15,000		\$0		\$65,000	\$0
	Other R	\$1,843,112		\$240,969		\$2,933,779		\$0		\$0	\$0
	Total	\$7,999,876	\$0	\$1,729,291	\$0	\$7,648,779	\$0	\$0	\$0	\$17,377,946	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$4,925,411	\$1,319,893	\$3,760,000	\$0	\$10,005,304
State	\$1,231,353	\$118,429	\$940,000	\$0	\$2,289,782
Local Contributions	\$0	\$50,000	\$15,000	\$0	\$65,000
Other R	\$1,843,112	\$240,969	\$2,933,779	\$0	\$5,017,860
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$7,999,876	\$1,729,291	\$7,648,779	\$0	\$17,377,946