

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**PHARR DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Brownsville MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority, Demonstration
 YOE=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

MAY 1 '09 REV

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

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TxDOT District: TIP Status: Project Sponsor: Length (Mi): Revision Date:
 County: TIP Wrk Classification: ID#: PHASE
 City: Type of Amendment: PE ROW C X

Hwy: Name: CSJ: MTP Prj ID:

Limits - From:
 Limits - To:
 Description:
 Remarks P-1:
 Remarks P-7:
 Project History:
 Additional Comments:

Construction Estimate	\$23,023,760
1 Rehabilitation/PrevMaint	\$0
3 Urban Corridors	\$0
6 Bridge Replace/Rehab	\$0
8 Safety	\$0
9 Enhancements	\$0
10 Misc-Demo-HIPriority	\$9,265,228
11 District Discretionary	\$0
12 Strategic Priority	\$0
ARRA-Stimulus:	\$0
Local Funds	\$13,758,532
Total Program Cost	\$23,023,760
Bond Financing	\$0
Other Financing	\$0
Total Const Funding	\$23,023,760

Base Date for YOE Cost	<input type="text" value="01-Jan-08"/>		
PROGRAM COST BREAKDOWN			
% F	32.19%	Sum F \$	\$7,412,182.40
% S	8.05%	Sum S \$	\$1,853,045.60
% L	59.76%	Sum L \$	\$13,758,532.00
PE Cost:	<input type="text" value="\$665,967"/>		
ROW Utilities Cost	<input type="text" value="\$3,354,120"/>		
Yr of Exp Constr Cost	\$23,944,710		
CE Cost:	<input type="text" value="\$1,197,236"/>		
Indirect Cost:	<input type="text" value="\$1,190,052"/>		
Contingencies Cost:	<input type="text" value="\$1,676,130"/>		
TOTAL PROJECT COST	\$32,028,215		

Let Date: Bid Amt \$:

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of a revision of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), to reflect revised project cost estimates and/or use of additional federal (American Recovery & Reinvestment Act, ARRA) and local funds, as follows:

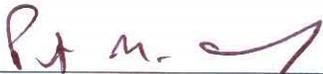
- Brownsville Urban System (BUS)—Construction of a BUS Downtown Multimodal Terminal/ Limits: At E. Adams St. and E. Jefferson St. between E. 13th St. and S.H. 4. ARRA-Federal/FTA5307 funds: \$2,331,569; Sec. 5307-\$4,925,708; Sec. 5309-\$10,447,536; Sec. 5311f-\$2,583,100; Local funds: \$9,424,660; Project cost estimate: \$29,712,573; Year of Expenditure cost: \$29,712,573.
- Brownsville Urban System (BUS) Preventative Maintenance—ARRA-Federal/FTA5307 funds: \$1,300,000; Local funds: \$52,000; Year of Expenditure cost: \$1,352,000.
- West Rail Project—Limits: from the Union Pacific Railroad main line (west of US 77/83 to Rio Grande River. Description: Construct a new rail route to Mexico, including a bridge over the river. Project cost estimate: \$35,502,255; Project funding: Cat. 6-\$13,000,000 Cat. 10-\$7,202,390; ARRA-Federal funds: \$7,900,000; Local funds: \$7,399,865; CSJ# 0921-06-073.
- S.H. 550—Limits: from 0.70 mile north of F.M. 3248 to Old Port Isabel Road. Description: Construct tolled main lanes and an Overpass at a new location. PE cost estimate: \$504,700; Year of Expenditure construction cost: \$10,300,000; CE cost: \$515,000; Indirect cost: \$511,910; Contingencies: \$721,000; Total project cost: \$12,552,610. CSJ #0684-01-066. Funding Category-ARRA funds and local funds.
- S.H. 550—Limits: from Old Port Isabel Road to S.H. 48. Description: Construct tolled main lanes and frontage access on new location. PE cost estimate: \$1,210,300; Year of Expenditure construction cost: \$24,700,000; CE cost: \$1,235,000; Indirect cost: \$1,227,590; Contingencies: \$1,729,000; Total project cost: \$30,101,890. CSJ #3622-01-001. Funding Category-ARRA funds and local funds.
- Port Road—Limits: from S.H. 550 at S.H. 48 to 0.6 miles southeast of S.H. 48. Description: Construct 2 lane rural Port Road. PE cost estimate: \$220,941; Year of Expenditure construction cost: \$4,509,000; CE cost: \$270,540; Indirect cost: \$224,097; Contingencies: \$315,630; Total project cost: \$5,540,208; Funding Category-local funds.
- Veteran's Border Crossing Safety Inspection Facility—near the GSA Facility. PE cost estimate: \$665,967; Right-of-Way utilities cost: \$3,354,120; Year of Expenditure construction cost: \$23,944,710; CE cost: \$1,197,236; Indirect cost: \$1,190,052; Contingencies: \$1,676,130; Total project cost: \$32,028,215. CSJ #0921-06-207. This project (above) is not a candidate for American Recovery & Reinvestment Act (ARRA) funding.

WHEREAS, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the revision to the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), dated March 11, 2009, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Pat M. Ahumada, Jr.
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: 3-11-2009

TxDOT Pharr District - Brownsville Metropolitan Planning Organization
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$1,303,865	\$1,303,865	\$0	\$0	\$1,303,865	\$1,303,865
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$8,112,000	\$8,112,000	\$15,978,741	\$15,978,741	\$0	\$0	\$24,090,741	\$24,090,741
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$2,571,124	\$2,571,124	\$0	\$0	\$15,452,390	\$15,452,390	\$2,571,124	\$2,571,124
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$3,624,320	\$3,624,320	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$7,809,328	\$7,809,328	\$36,492,200	\$36,492,200	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$21,373,586	\$21,373,586	\$0	\$0	\$16,080,265	\$16,080,265	\$37,453,851	\$37,453,851
	Other R	\$0	\$0	\$20,043,307	\$20,043,307	\$6,763,202	\$6,763,202	\$14,014,703	\$14,014,703	\$0	\$40,821,212
	Total	\$0	\$0	\$59,909,345	\$59,909,345	\$60,538,008	\$53,774,806	\$62,171,678	\$62,171,678	\$78,419,581	\$119,240,793

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$24,581,144	\$19,236,646	\$33,657,077	\$77,474,867
State	\$0	\$6,145,287	\$4,809,162	\$12,434,336	\$23,388,784
Local Contributions	\$0	\$21,373,586	\$0	\$16,080,265	\$37,453,851
Other R	\$0	\$0	\$0	\$0	\$0
ARRA FUNDING	\$0	\$7,809,328	\$36,492,200	\$0	\$44,301,528
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$59,909,345	\$60,538,008	\$62,171,678	\$182,619,031

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Pharr District Rural Projects

TBD=to be determined E and PE=Preliminary Engineer CE=Construction Engineering EM, HP, Demo=Federal Earmark, High Priority, Demonstration
 YOE=year of expenditure R and ROW=Right-of-Way
 CSJ= Control-Section-Job # C=Construction

MAY 1 '09 REV

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2 0 0 9	TxDOT District Pharr	TIP Status: TIP	Project Sponsor Roma	Length (Mi) 1.956	Revision Date: 01-May-09
	County Starr	TIP Wrk Classification Added Capacity Roadway Expansion	ID# 49	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>	
	City Roma	Type of Amendment Revised for Limits, Description & Cost			
	Hwy CS	Name Athens Lp	CSJ 0921-26-010	MTP Prj ID	
	Limits - From ATHENS LOOP, FM 650 @ US 83 SOUTH	Construction Estimate \$1,934,051	Base Date for YOE Cost 01-Jan-09		
	Limits - To DOLPHIN				
	Description CONSTRUCT 4 LANE CITY STREET				
	Remarks P-1 PE=\$272,024 4/01,STR CO EDC=2.2%,ROMA EDC=1.2%	1 Rehabilitation/PrevMaint \$0	PROGRAM COST BREAKDOWN		
	Remarks P-7	4 Statewide Corridors \$0	% F 80.00%	Sum F \$1,547,240.80	
	Project History	6 Bridge Replace/Rehab \$0	% S 18.80%	Sum S \$363,601.59	
	Additional Comments Roma EDC reduction=93.8%; therefore, 80/18.8/1.2.	8 Safety \$0	% L 1.20%	Sum L \$23,208.61	
		9 Enhancements \$0	PE Cost: \$573,594		
		10 Misc-Demo-HiPriority \$0	ROW Utilities Cost \$275,000		
		11 District Discretionary \$1,934,051	Yr of Exp Constr Cost \$1,934,051		
		12 Strategic Priority Local Funds \$0	CE Cost: \$116,043		
		Total Program Cost \$1,934,051	Indirect Cost: \$96,122		
		Bond Financing \$0	Contingencies Cost: \$135,384		
		Other Financing \$0	TOTAL PROJECT COST \$3,130,194		
	Let Date 01-Jun-09	Bid Amt \$ \$0	Total Const Funding \$1,934,051		

TxDOT Pharr District - RURAL
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$42,005,678	\$42,005,678	\$17,900,000	\$17,900,000	\$38,957,000	\$38,957,000	\$98,862,678	\$98,862,678
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$38,600,000	\$2,000,000	\$2,803,200	\$2,803,200	\$7,600,000	\$7,600,000	\$49,003,200	\$12,403,200
11	District Discretionary	\$0	\$0	\$1,934,051	\$1,934,051	\$0	\$0	\$948,966	\$948,966	\$2,883,017	\$2,883,017
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$51,341,169	\$51,341,169	\$0	\$0	\$0	\$0	\$51,341,169	\$51,341,169
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$133,880,898	\$97,280,898	\$20,703,200	\$20,703,200	\$47,505,966	\$47,505,966	\$202,090,064	\$165,490,064

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$36,751,783	\$16,562,560	\$38,004,773	\$91,319,116
State	\$0	\$9,187,946	\$4,140,640	\$9,501,193	\$22,829,779
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other R	\$0	\$0	\$0	\$0	\$0
ARRA FUNDING	\$0	\$51,341,169	\$0	\$0	\$51,341,169
Other (Prop 14)	\$0	\$36,600,000	\$0	\$0	\$36,600,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$133,880,898	\$20,703,200	\$47,505,966	\$202,090,064