

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**SAN ANGELO DISTRICT  
MAY  
2009 Quarterly Revisions**

4-30-2009

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**SAN ANGELO MPO**  
**SAN ANGELO DISTRICT**  
**FY 2009**  
**HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0264-07-029		SL 306	03/2009	C			\$22,713,600.00
<b>Limits From:</b>		US 87				<b>Limits To:</b>		2.929 miles north of US 87	
<b>Description:</b>		Construct main lanes & interchange				<b>Amendment:</b>			
<b>Layman's Description:</b>		FM 765 interchange				<b>Revision Date:</b>		03/2008	
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>		
Construct main lanes & interchange		0	\$12,000,000.00	0	0	\$10,713,600.00	\$22,713,600.00		
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$1,112,966.00	3- Urban Corridor		\$12,000,000.00					
ROW Purchase:	0	Other (R)		\$10,713,600.00					
Construction Engineering:	\$1,135,680.00								
Construction Cost:	\$22,713,600.00								
Contingencies:	\$1,589,952.00								
Indirect Costs:	\$2,257,732.00								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	<b>\$28,809,930.00</b>	<b>Total</b>		<b>\$22,713,600.00</b>					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-032		CS	08/2009	PS/E & C			\$899,999
<b>Limits From:</b>		Various locations in the San Angelo Independent School District				<b>Limits To:</b>		Various locations in the San Angelo Independent School District	
<b>Description:</b>		Sidewalks, Crosswalks, and Signs				<b>Amendment:</b>			
<b>Layman's Description:</b>		Various locations in proximity of Lee, Alta Loma, Austin, Fannin, McGill				<b>Revision Date:</b>		3/4/2009	
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>		
Sidewalks, Crosswalks, and Signs		0	\$749,999	0	0	0	\$749,999		
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$150,000	8- Safety		\$749,999					
ROW Purchase:	0	8 - Safety		\$150,000					
Construction Engineering:	0								
Construction Cost:	\$749,999								
Contingencies:	0								
Indirect Costs:	0								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	<b>\$899,999</b>	<b>Total</b>		<b>\$899,999</b>					

**FY 2009 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS**

**\$23,613,599.00**

CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**SAN ANGELO MPO**  
**SAN ANGELO DISTRICT**  
**FY 2010**  
**HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-028		CS	04/2010	C			\$1,200,000
<b>Limits From:</b>	Avenue K at South Concho River					<b>Limits To:</b>	Avenue K at South Concho River		
<b>Description:</b>	Refurbish historic city street bridge to pedestrian/bike path bridge					<b>Amendment:</b>			
<b>Layman's Description:</b>	Remove vehicular traffic and refit for pedestrian use					<b>Revision Date:</b>	4/1/2009		
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Refurbish and refit for pedestrian use	\$1,200,000		0	0	0	\$1,200,000			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>			<b>Additional Explanatory Notes:</b>				
Preliminary Engineering:	0	ARRA Funds		\$1,200,000	ARRA Funds (American Recovery and Reinvestment Act)				
ROW Purchase:	0								
Construction Engineering:	0								
Construction Cost:	\$1,200,000								
Contingencies:	0								
Indirect Costs:	0								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	\$1,200,000	<b>Total</b>		\$1,200,000					

<b>FY 2010 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS</b>	<b>\$1,200,000</b>
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY**

SOURCE	CATEGORY OF WORK	FY 08	FY 08	FY 09	FY 09	FY 10	FY 10	FY 11	FY 11	TOTAL	TOTAL
		APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
<b>HIGHWAY PROJECTS</b>											
FHWA	Category 1 - Rehabilitation *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 1 PM- Preventive Maintenance *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 3 - Urban Area Corridor Projects	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$4,151,065	\$4,151,065	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,065	\$4,151,065
	Category 8 - Safety			\$899,999	\$899,999					\$899,999	\$899,999
	Category 9 - Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 10 - Miscellaneous - supplemental transportation projects	\$6,209,145	\$6,209,145	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209,145	\$6,209,145
	Category 11 - District Discretionary	\$1,639,790	\$1,639,790	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639,790	\$1,639,790
	Category 12 - Strategic Priority	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
	Other - R	\$0	\$0	\$10,713,600	\$10,713,600	\$0	\$0	\$0	\$0	\$10,713,600	\$10,713,600
ARRA Funds	ARRA Funds	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000
<b>TOTAL FHWA</b>	<b>FEDERAL AND STATE HIGHWAY FUNDS</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$23,613,599</b>	<b>\$23,613,599</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,813,599</b>	<b>\$44,813,599</b>
<b>TRANSIT PROJECTS</b>											
TRANSIT	Section 5307	\$1,109,791	\$1,109,791	\$1,180,443	\$1,180,443	\$1,215,856	\$1,215,856	\$1,252,332	\$1,252,332	\$4,758,422	\$4,758,422
	Section 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 5309 & Surface Transportation Program High Priority Projects	\$500,000	\$500,000	\$500,000	\$500,000	\$482,500	\$482,500	\$0	\$0	\$1,482,500	\$1,482,500
ARRA Funds	ARRA Funds	\$0	\$0	\$1,572,211	\$1,572,211	\$0	\$0	\$0	\$0	\$1,572,211	\$1,572,211
<b>SUBTOTAL FTA</b>	<b>FEDERAL TRANSIT FUNDS</b>	<b>\$1,609,791</b>	<b>\$1,609,791</b>	<b>\$3,252,654</b>	<b>\$3,252,654</b>	<b>\$1,698,356</b>	<b>\$1,698,356</b>	<b>\$1,252,332</b>	<b>\$1,252,332</b>	<b>\$7,813,133</b>	<b>\$7,813,133</b>
STATE	STATE MATCH	\$489,740	\$489,740	\$444,765	\$444,765	\$416,042	\$416,042	\$420,417	\$420,417	\$1,770,964	\$1,770,964
LOCAL	LOCAL MATCH	\$1,105,961	\$1,105,961	\$774,175	\$774,175	\$1,248,040	\$1,248,040	\$342,877	\$342,877	\$3,471,053	\$3,471,053
<b>TOTAL</b>	<b>TOTAL FTA/STATE/LOCAL</b>	<b>\$3,205,492</b>	<b>\$3,205,492</b>	<b>\$4,471,594</b>	<b>\$4,471,594</b>	<b>\$3,362,438</b>	<b>\$3,362,438</b>	<b>\$2,015,626</b>	<b>\$2,015,626</b>	<b>\$13,055,150</b>	<b>\$13,055,150</b>
<b>TOTAL HIGHWAYS</b>	<b>FEDERAL/STATE HIGHWAY</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$23,613,599</b>	<b>\$23,613,599</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,813,599</b>	<b>\$44,813,599</b>
<b>TOTAL TRANSIT</b>	<b>TRANSIT PROJECTS</b>	<b>\$3,205,492</b>	<b>\$3,205,492</b>	<b>\$4,471,594</b>	<b>\$4,471,594</b>	<b>\$3,362,438</b>	<b>\$3,362,438</b>	<b>\$2,015,626</b>	<b>\$2,015,626</b>	<b>\$13,055,150</b>	<b>\$13,055,150</b>
<b>TOTAL TIP</b>		<b>\$23,205,492</b>	<b>\$23,205,492</b>	<b>\$28,085,193</b>	<b>\$28,085,193</b>	<b>\$4,562,438</b>	<b>\$4,562,438</b>	<b>\$2,015,626</b>	<b>\$2,015,626</b>	<b>\$57,868,749</b>	<b>\$57,868,749</b>

**San Angelo MPO**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 09 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$0		\$0		\$14,000,000	\$14,000,000
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$4,151,065	\$4,151,065	\$0		\$0		\$0		\$4,151,065	\$4,151,065
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$899,999	\$899,999	\$0				\$899,999	\$899,999
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$6,209,145	\$6,209,145	\$0		\$0		\$0		\$6,209,145	\$6,209,145
11	District Discretionary	\$1,639,790	\$1,639,790	\$0		\$0		\$0		\$1,639,790	\$1,639,790
12	Strategic Priority	\$6,000,000	\$6,000,000	\$0		\$0		\$0		\$6,000,000	\$6,000,000
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>		<b>\$1,200,000</b>	<b>\$0</b>
<b>LC</b>	<b>Local Contributions</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
	Other R	\$0		\$10,713,600	\$10,713,600	\$0		\$0		\$10,713,600	\$10,713,600
	<b>Total</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$23,613,599</b>	<b>\$12,899,999</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,813,599</b>	<b>\$43,613,599</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$20,000,000	\$12,899,999	\$0	\$0	\$32,899,999
State	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other R	\$0	\$10,713,600	\$0	\$0	\$10,713,600
ARRA FUNDING	\$0	\$0	\$1,200,000	\$0	\$1,200,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$20,000,000</b>	<b>\$23,613,599</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$44,813,599</b>

**SAN ANGELO MPO  
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011  
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – May 2, 2007.

Amendment of FY 2008-2011 Transportation Improvement Program (TIP) to incorporate project limit change on FY 2008 Loop 306 @ FM 388 and FY 2009 Loop 306 @ FM 765 – October 11, 2007.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – December 5, 2007.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – January 24, 2008.

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance Checklist – March 10, 2008. (Year of Expenditure Cost, Total Project Cost, TIP Financial Summary, Routine Maintenance)

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) – June 12, 2008 (Added Request Pending and Earmark ID Number to Transit Projects, Separated Grouped CSJs from Highway Projects)

Amendment of the FY 2008-2011 Transportation Improvement Program (TIP) to incorporate Safe Routes to School Grant – March 4, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements and Approval of the Final Amendment to incorporate Safe Routes to School Grant - April 1, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements – May 6, 2009 (pending Board approval).

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	EST LETTING DATE:	06/2010
COUNTY:	TOM GREEN	LIMITS FROM:	DOT CROSSING 18 771 H RRMP 721.52	PHASE:	C
HIGHWAY NUM:	RL SO	LIMITS TO:	IRION COUNTY LINE RRMP 735.1	YOE COST:	\$ 1,266,244
CSJ:	7107-09-002	MPO PROJECT NUM:			
REVISION DATE:	052009	PROJECT SPONSOR:			

DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 710709002

ANCESTOR CSJ(S): 710709901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 62,046
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 63,312
CONSTRUCTION COST:	\$ 1,266,244
CONTINGENCIES:	\$ 88,637
INDIRECT COSTS:	\$ 120,546
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 1,600,785</b>

TYPE OF WORK: INFRASTRUCTURE REHABILITATION

FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 135,000
OTHER AMOUNT:	\$ 1,131,244
<b>TOTAL:</b>	<b>\$ 1,266,244</b>

TOTAL FUNDING

LC-LOCAL CONTRIBUTIONS:	\$ 135,000
OTHER:	\$ 0
<b>OTHER(R):</b>	<b>\$ 1,131,244</b>
<b>TOTAL:</b>	<b>\$ 1,266,244</b>

**San Angelo District**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 09 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$2,452,200		\$28,003,081		\$24,408,000		\$32,141,200		\$87,004,481	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$749,999		\$0				\$749,999	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$2,002,919		\$0		\$0		\$2,002,919	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>		<b>\$7,564,000</b>		<b>\$4,980,000</b>		<b>\$0</b>		<b>\$12,544,000</b>	<b>\$0</b>
<b>LC</b>	<b>Local Contributions</b>	<b>\$0</b>		<b>\$665,000</b>		<b>\$377,355</b>		<b>\$0</b>		<b>\$1,042,355</b>	<b>\$0</b>
	Other R	\$411,800		\$14,101,141		\$4,826,589		\$5,459,440		\$24,798,970	\$0
	<b>Total</b>	<b>\$2,864,000</b>	<b>\$0</b>	<b>\$53,086,140</b>	<b>\$0</b>	<b>\$34,591,944</b>	<b>\$0</b>	<b>\$37,600,640</b>	<b>\$0</b>	<b>\$128,142,724</b>	<b>\$0</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$24,754,799	\$19,526,400	\$25,712,960	\$69,994,159
State	\$2,452,200	\$6,001,200	\$4,881,600	\$6,428,240	\$19,763,240
Local Contributions	\$0	\$665,000	\$377,355	\$0	\$1,042,355
Other R	\$411,800	\$14,101,141	\$4,826,589	\$5,459,440	\$24,798,970
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$7,564,000</b>	<b>\$4,980,000</b>	<b>\$0</b>	<b>\$12,544,000</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,864,000</b>	<b>\$53,086,140</b>	<b>\$34,591,944</b>	<b>\$37,600,640</b>	<b>\$128,142,724</b>