

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**SAN ANTONIO DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009



April 27, 2009

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Interim District Transportation Planning Engineer

Reference: Roadway Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway amendments to the FY 2008-2011 Transportation Improvement Program. The updated financial summary is also attached.

These amendments were approved by the MPO Transportation Policy Board at their meeting on April 27, 2009.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2009 AMENDMENTS
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 904	CS	01/2010	C	CoSA	3794.0	\$8,000,000	
Limits From:		In San Antonio on Harry Wurzbach Road				Limits To: at Rittiman Road			
Description:		Widen roadway to extend left turn lanes and update signal						<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Amendment		3rd Qtr 09 - move from FY 2009 to FY 2010						7 - STP-MM	\$8,000,000
								Other	\$0
								Other	\$0
								Other	\$0
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$392,000	Type of Work	Operational		Additional Explanatory Notes:	BRAC related; requested by CoSA			
ROW Purchase:	\$0	YOE Cost Breakdown:							
Construction Engineering:	\$400,000	Federal Amount:	\$6,400,000		Project History:	4/09- move from FY 2009 to FY 2010; 10/08 - cost increase from \$1.66M (re-estimation); 4/08 - add project			
Construction Cost:	\$8,000,000	State Amount	\$0						
Contingencies:	\$560,000	Local Match:	\$1,600,000						
Indirect Costs:	\$303,200	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$8,000,000						
Other Field:	\$0								
Total Project Cost:	\$9,655,200								
San Antonio	Bexar	915 - 12 - 915	CS	01/2010	C	CoSA	3795.0	\$1,300,000	
Limits From:		In San Antonio on Harry Wurzbach Road				Limits To: at Winans Road			
Description:		Widen roadway to construct turn lanes and upgrade signal						<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Amendment		3rd Qtr 09 - move from FY 2009 to FY 2010						7 - STP-MM	\$1,300,000
								Other	\$0
								Other	\$0
								Other	\$0
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$63,700	Type of Work	Operational		Additional Explanatory Notes:	BRAC related; requested by CoSA			
ROW Purchase:	\$0	YOE Cost Breakdown:							
Construction Engineering:	\$78,000	Federal Amount:	\$1,040,000		Project History:	4/09- move from FY 2009 to FY 2010; 10/08 increase cost from \$265,000 (re-estimation); 4/08 - add project			
Construction Cost:	\$1,300,000	State Amount	\$0						
Contingencies:	\$91,000	Local Match:	\$260,000						
Indirect Costs:	\$49,270	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$1,300,000						
Other Field:	\$0								
Total Project Cost:	\$1,581,970								
San Antonio	Bexar	915 - 12 - 949	CS	01/2010	C	CoSA	3796.0	\$1,100,000	
Limits From:		In San Antonio on Harry Wurzbach Road				Limits To: at Burr Road			
Description:		Widen roadway to construct turn lanes and upgrade signal						<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
Amendment		3rd Qtr 09 - move from FY 2009 to FY 2010						7 - STP-MM	\$1,100,000
								Other	\$0
								Other	\$0
								Other	\$0
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$53,900	Type of Work	Operational		Additional Explanatory Notes:	BRAC related; requested by CoSA			
ROW Purchase:	\$0	YOE Cost Breakdown:							
Construction Engineering:	\$66,000	Federal Amount:	\$880,000		Project History:	04/09- move from FY 2009 to FY 2010; 10/08 - increase cost from \$265,000 (re-estimation); 4/08 - add project			
Construction Cost:	\$1,100,000	State Amount	\$0						
Contingencies:	\$77,000	Local Match:	\$220,000						
Indirect Costs:	\$41,690	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$1,100,000						
Other Field:	\$0								
Total Project Cost:	\$1,338,590								

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FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 978	VA	09/2009	C	VIA	3685.1	\$10,000,000	
Limits From:		Medical Center		Limits To: Downtown via Fredericksburg Road Corridor					
Description:		Overlay and widen existing roadway to accommodate bus rapid transit					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>		
Amendment		3rd Qtr 09 - move from FY 2009 to FY 2010					7 - STP-MM \$10,000,000		
							Other \$0		
							Other \$0		
							Other \$0		
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$490,000	Type of Work		Bus Rapid Transit		Additional Explanatory Notes:			
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:			
Construction Engineering:	\$500,000	Federal Amount:		\$8,000,000		4/09 - move FY 2009 to FY 2010;			
Construction Cost:	\$10,000,000	State Amount		\$2,000,000		10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement, split project; project will be reinstated ASAP; 1/07 - project added to TIP			
Contingencies:	\$700,000	Local Match:		\$0					
Indirect Costs:	\$379,000	Non Program Costs:		\$0					
Bond Financing:	\$0	YOE Cost:		\$10,000,000					
Other Field:	\$0								
Total Project Cost:	\$12,069,000								
San Antonio	Bexar	915 - 12 - 438	Mission Trails	01/2010	C	CoSA	3643.0	\$6,855,000	
Limits From:		Mitchell Street to S. Alamo		Limits To: Mission Trails "Espada" to "Alamo"					
Description:		Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions					<u>Category sorted by:</u> <u>10 - Misc</u>		
Amendment		3rd Qtr 09 - move from FY 2009 to FY 2010					10 - Misc \$4,775,000		
							7 - STP-MM(L) \$2,080,000		
							Other \$0		
							Other \$0		
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$335,895	Type of Work		Rehabilitation		Additional Explanatory Notes:			
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:			
Construction Engineering:	\$342,750	Federal Amount:		\$5,484,000		4/09 - move from 09 to 10; 7/08 - move 08 to 09; 2/06 project received federal earmark & project added			
Construction Cost:	\$6,855,000	State Amount		\$0					
Contingencies:	\$479,850	Local Match:		\$1,371,000					
Indirect Costs:	\$259,805	Non Program Costs:		\$0					
Bond Financing:	\$0	YOE Cost:		\$6,855,000					
Other Field:	\$0								
Total Project Cost:	\$8,273,300								

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 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 THIRD QUARTER 2009 AMENDMENTS
 2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 1 - 43	Loop 1604	12/2010	C	TxDOT	3398.0	\$17,266,763
Limits From:		at SH 151		Limits To: -				
Description:		Construct interchange (Phase IA - SH 151 MLs)						
Amendment 3rd Qtr 09 - move from FY 2009 to FY 2011 and reduce cost from \$18M								
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$846,071	Type of Work	Interchange: Non - Toll				
ROW Purchase:		\$0			Additional Explanatory Notes:	none		
Construction Engineering:		\$863,338	YOE Cost Breakdown:		Project History:	4/09 - move from FY 2009 to FY 2011 & reduce cost from \$18M;		
Construction Cost:		\$17,266,763	Federal Amount:			7/08 - move 08 to 09; 7/06 - incr cost from \$16M to \$18M; 4/06 -		
Contingencies:		\$1,208,673	State Amount			move from FY 2006 to FY 2007		
Indirect Costs:		\$744,197	Local Match:			and decrease cost from \$21M to \$16M		
Bond Financing:		\$0	Non Program Costs:					
Other Field:		\$0	YOE Cost:					
Total Project Cost:		\$20,929,042						

San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
3rd Quarter 2009 Amendments

Funding by Category

As of April 27, 2009

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$185,420,000	\$185,420,000	\$60,000,000	\$60,000,000	\$67,000,000	\$67,000,000	\$322,420,000	\$322,420,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$9,873,587	\$37,100,000	\$47,657,537	\$27,280,000	\$23,307,000	\$24,000,000	\$120,997,103	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$5,379,146	\$5,379,146	\$2,500,000	\$2,500,000	\$0	\$0	\$9,303,577	\$9,303,577
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$9,570,561	\$9,570,561	\$10,507,384	\$10,507,384	\$5,488,900	\$5,488,900	\$38,977,229	\$38,977,229
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$0	\$0	\$0	\$0	\$17,266,763	\$18,000,000	\$63,794,363	\$64,527,600
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$6,700,000	\$6,700,000	\$104,376,707	\$104,376,707	\$0	\$0	\$111,076,707	\$111,076,707
LC	Local Contributions	\$32,397,509	\$32,397,509	\$749,844,038	\$749,844,038	\$43,689,681	\$43,689,681	\$237,049,106	\$237,049,106	\$1,062,980,334	\$1,062,980,334
	Total	\$202,551,928	\$202,551,928	\$985,322,466	\$1,012,548,879	\$280,450,532	\$260,072,995	\$351,725,949	\$353,152,186	\$1,820,050,875	\$1,828,325,988

Note: Category 7 Authorized Amounts by year are from the current UTP; any unspent FY 2009 funding will be carried over to FY 2010 thereby ensuring financial constraint on an annual basis.

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$15,252,733	\$50,157,537	\$23,307,000	\$140,300,680
State	\$118,571,009	\$213,525,695	\$82,226,607	\$91,369,843	\$505,693,154
Local Contributions	\$32,397,509	\$749,844,038	\$43,689,681	\$237,049,106	\$1,062,980,334
ARRA	\$0	\$6,700,000	\$104,376,707	\$0	\$111,076,707
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$202,551,928	\$985,322,466	\$280,450,532	\$351,725,949	\$1,820,050,875