

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**WACO DISTRICT
MAY
2009 Quarterly Revisions**

4-30-2009



April 27, 2009

Mr. Edward A. Kabobel, Jr.
District Transportation Planning Administrator
Waco District, TxDOT
100 South Loop Drive
Waco, Texas 76704-2858

Re: FY 2008-2011 May TIP Amendment Approval

Dear Mr. Kabobel,

On Wednesday, April 15, 2009 the Killeen-Temple Urban Transportation Study (K-TUTS) Policy Board unanimously approved the enclosed amendments to the FY 2008-2011 Transportation Improvement Plan. I am including five copies of those amended pages along with the financial summary for you to distribute as needed.

If you need any additional information, please feel free to contact me at (254) 770-2200.

Respectfully,

A handwritten signature in black ink, appearing to read "Charlotte Humpherys", is written over the typed name.

Charlotte Humpherys
Regional Planner
Killeen-Temple Urban Transportation Study

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-07-072	I-35	2010	ROW	TxDOT	T15-06	\$2,596,258
Limits From:	FM 2484			Limits To:	Amity Rd			

Description: Reconstruct and widen to six lanes

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: May-09
 MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$2,596,528
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$2,596,528

Total Project Cost Information:	
Construction:	\$24,069,926
Pre liminary Engineering:	\$1,179,426
Right of Way Acquisition:	\$2,596,528
Bond Financing:	\$0
Construction Engineering	\$962,797
Contingencies	\$1,444,195
Indirect	\$1,128,879
Other:	\$0
Total:	\$31,381,751

Funding Source Participation:	
Type of Work	Purchase ROW
Federal Amount	\$2,077,006
State Amount	\$519,521
Local Amount	\$0
Other Amount	\$0
Total:	\$2,596,527

MTP Phase:	1 of 11
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$1,374,842,500

Total Project Cost:	\$31,381,751
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Notes:

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-07-065	I-35	2011	ROW	TxDOT	T15-06	\$13,668,334
Limits From:	FM 2843			Limits To:	FM 2484			

Description: Reconstruct and widen to six lanes

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: May-09
 MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$13,668,334
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$13,668,334

Total Project Cost Information:	
Construction:	\$105,728,706
Pre liminary Engineering:	\$5,180,706
Right of Way Acquisition:	\$13,668,344
Bond Financing:	\$0
Construction Engineering	\$4,229,148
Contingencies	\$6,343,722
Indirect	\$4,958,676
Other:	\$0
Total:	\$140,109,302

Funding Source Participation:	
Type of Work	Purchase ROW
Federal Amount	\$10,934,667
State Amount	\$2,733,667
Local Amount	
Other Amount	\$0
Total:	\$13,668,334

MTP Phase:	1 of 11
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$1,374,842,500

Total Project Cost:	\$140,109,302
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Notes:

FY 2008 - 2011 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2	Metropolitan Mobility Corridors										
3	Urban Mobility Corridors			\$3,926,530	\$3,926,530	\$54,127,744	\$54,127,744			\$58,054,274	\$58,054,274
4	Statewide Mobility Corridors			\$115,329,269	\$115,329,269	\$58,147,177	\$58,147,177	\$247,973,460	\$247,973,460	\$421,449,906	\$421,449,906
	Other (ARRA)					\$132,449,945	\$132,449,945	\$3,261,024	\$3,261,024	\$135,710,969	\$135,710,969
5	Congestion Mitigation & Air Quality										
6	Structure Replacement and Rehabilitation										
7	STP Metropolitan Mobility & Rehabilitation										
8	Safety										
9	Transportation Enhancements										
10	Supplemental Transportation Projects										
	Other (ES)										
11	District Discretionary			\$9,333,204	\$9,333,204	\$11,961,040	\$11,961,040	\$34,613,752	\$34,613,752	\$55,907,996	\$55,907,996
12	Strategic Priority			\$13,033,932	\$13,033,932	\$76,440,000	\$76,440,000			\$89,473,932	\$89,473,932
	Other (ARRA)			\$4,887,496	\$4,887,496					\$4,887,496	\$4,887,496
	Total	\$0	\$0	\$146,510,431	\$146,510,431	\$333,125,906	\$333,125,906	\$285,848,236	\$285,848,236	\$765,484,573	\$765,484,573

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$112,302,930	\$160,540,769	\$226,069,770	\$498,913,469
State		\$29,320,005	\$40,135,192	\$56,517,442	\$125,972,639
Local					
Other		\$4,887,496	\$132,449,945	\$3,261,024	
Total	\$0	\$146,510,431	\$333,125,906	\$285,848,236	\$765,484,573

