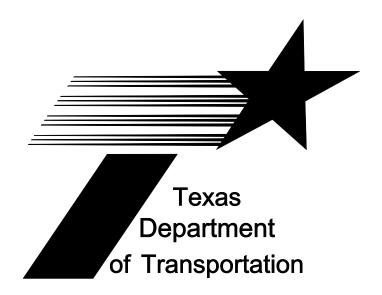
# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2011



## AUSTIN DISTRICT TRANSIT MAY09 QUARTERLY REVISIONS



April 24, 2009

Mr. Jose Campos Federal Highway Administration 300 East 8<sup>th</sup> Street Austin, Texas 78701

Mr. Robert Daigh
TxDOT – Austin District
P.O. Drawer 15426
Austin, Texas 78764

Dear Mr. Campos and Mr. Daigh:

In accordance with CAMPO's Public Participation Plan and the Administrative Amendments Policy, this letter is to inform you the FYs 2008 – 2011 Transportation Improvement Program has been modified to reflect the following:

- Rails and Trails
- FY 2009 Bus Purchase
- FY 2009 Non-fixed Route ADA Paratransit Services

If there are additional questions about this letter, I may be reached at 512.974.2275 or by email: joe.cantalup@CAMPOTexas.org.

Sincerely,

Joseph Cantalupo, AICP

Executive Director

cc: Ms. Tammy Sturm, TxDOT TPP



## FY 2008 - 2011

## Administrative Amendments Transportation Improvement Program Project Modifications - Transit April 24, 2009

#### **Contact Info**

Dan Dargevics
505 Barton Spring Rd.
Austin, Tx 78704
(512) 974-2748
dan.dargevics@campotexas.org



MAP ID:	Entity	County	Hwy		Phase	CSJ#	MPO Proj ID No.	Expenditure Co
C	Capital Metro				4			\$1,215,40
Work Description	n: Rails and Trails I	Bicycle and Pedestrian access	s to facilities					
Limits:	Capital Metro	Service Area						
Bike/Ped Accom:	: Bicycle and ped	estrian facilities are an integ	ral part of all Capital Metro p	assenger facility projec	ts			
Amendment:	ARRA - Projec	t funded with ARRA fundi	ing					
Additional Explanatory Note		usly funded through 530	9					
otal Project Cos	st Information (us	es TxDOT %s):						
		••	Type of Work	Bicycle Pedestrian Pr	ojects	TxDOT Funding Cate		
1. Design:		\$0	YOE Cost Breakdo	wn:		ARRA	\$1,215	,400
2. ROW Purchase		\$0	Federal Amount:	\$1,2	5,400			
3. Construction Er	ngineering:	\$0	State Amount:		\$0	Project History:		
4. Cost:		\$1,215,400	Local Match:		\$0	7.0100.7.00.7.		
5. Contingencies:		\$0	Non Program Costs:		\$0			
6. Indirect Costs:		\$0	Bond Financing:		\$0			
Total Project C	Cost:	\$1,21 <i>5,4</i> 00	YOE Cost:	\$1,21	5,400			
•	Cost:	\$1,215,400 County	YOE Cost:	\$1,21 Let Date	5,400 Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Co
Total Project C					·	CSJ#	MPO Proj ID No.	Expenditure Co
MAP ID:	Entity Capital Metro	County			·		MPO Proj ID No.	
MAP ID:  C  Work Description	Entity Capital Metro	County ratransit services			·		MPO Proj ID No.	Expenditure Co
MAP ID:  C  Work Description  Limits:	Entity Capital Metro Provide ADA par Capital Metro	County ratransit services Service Area		Let Date	Phase		MPO Proj ID No.	Expenditure Co
MAP ID:	Entity Capital Metro Provide ADA pai Capital Metro Bicycle and pede	County ratransit services Service Area	<b>Hwy</b> ral part of all Capital Metro p	Let Date	Phase		MPO Proj ID No.	Expenditure Co
MAP ID:  Compared to the compa	Entity Capital Metro Capital Metro Capital Metro Bicycle and pede	County ratransit services Service Area estrian facilities are an integi	<b>Hwy</b> ral part of all Capital Metro p unding	Let Date	Phase		MPO Proj ID No.	Expenditure Co
MAP ID:  Compared to the compa	Entity Capital Metro Capital Metro Capital Metro Bicycle and pede	County ratransit services Service Area estrian fadilities are an integrance assed through ARRA for supplementing 5307 and	<b>Hwy</b> ral part of all Capital Metro p unding	Let Date	Phase			Expenditure Co
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MAP ID:  Work Description Limits: Bike/Ped Accom: Amendment: Additional Explanatory Note tal Project Cos	Entity  Capital Metro  Capital Metro  Capital Metro  Bicycle and pede  Project total in  ARRA funding es:  st Information (use	County ratransit services Service Area estrian fadilities are an integration fadilities are an integration for the supplementing 5307 and the supplementing 5007 and the supplementing 5007 and the supplementing	Hwy ral part of all Capital Metro p unding I Local funding Type of Work YOE Cost Breakdo	Let Date assenger facility project wn:	Phase 's	TxDOT Funding Cate ARRA 5307	<del>2,610</del> \$2,610 \$2,000	\$5,110,74 \$5,110,74
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MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cos
	Capital Metro				4			\$16,000,000
Work Descriptio	Purchase 40 re	placement 35/40ft buses, in	aduding security equipment, for transit	service				
Limits:	Capital Metr	ro Service Area						
Bike/Ped Accom	Bicycle and pe	destrian facilities are an inte	gral part of all Capital Metro passeng	ger facility projec	ts.			
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3. Construction E	ingineering:	\$0	State Amount:	Ψ10,0	\$0			
4. Cost:		\$16,000,000	Local Match:		\$0	Project History:		
5. Contingencies	<b>5:</b>	\$0			*-			
6. Indirect Costs	:	\$0	Non Program Costs:		\$0			
	_	4	Bond Financing:	***	\$0			
Total Project (	Cost:	\$16,000,000	YOE Cost:	\$16,00	00,000		©	



April 24, 2009

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3. Construction E	ingineering:	\$0	State Amount:	Ψ10,0	\$0			
4. Cost:		\$16,000,000	Local Match:		\$0	Project History:		
5. Contingencies	<b>5:</b>	\$0			*-			
6. Indirect Costs	:	\$0	Non Program Costs:		\$0			
	_	4	Bond Financing:	***	\$0			
Total Project (	Cost:	\$16,000,000	YOE Cost:	\$16,00	00,000		©	

### **Transit Financial Summary**

### **Capital Area Metropolitan Planning Organizaton**

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/30/2009

			FY 2008			FY 2009			FY 2010	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	20,139,198	5,034,800	25,173,998	19,725,214	0	19,725,214	5,348,819	1,093,454	6,442,273
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	23,710,000	11,552,500	35,262,500	6,103,500	10,256,860	16,360,360	14,772,359	10,068,090	24,840,449
4	Sec. 5310 - Elderly &Individuals w/Disabilities	314,657	67,864	382,521	338,636	71,359	409,995	1,132,636	69,859	1,202,495
5	Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	800,000	200,000	1,000,000	0	200,000	200,000
6	Sec. 5316 - JARC >200K	1,786,781	0	1,786,781	544,294	0	544,294	0	0	0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K	877,789	0	877,789	247,587	0	247,587	0	0	0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 13	Other STP MM (Cat. 7) Regionally Significant or Other American Reinvestment and Recovery Act	1,366,224	342,556	1,708,780 0	87,936 19,826,144	22,484	110,420 0	87,936	22,484	110,420 0
ANNA	Total Funds	\$48,994,649	\$17,197,720	\$66,192,369	\$47,673,311	\$10,550,703	\$38,397,870	\$21,341,750	\$11,453,887	\$32 <b>7</b> 05 637
	Total Fullus	ψ <del>4</del> 0,994,049	φ11,191,120	φυο, 192,309	Ψ41,013,311	φ10,000,703	φ30,391,01U	φ <u>ε</u> 1,341,730	ψ11,433,667	φ32,195,031
Transı	portation Development Credits Requested Awarded			\$0 \$0			\$0 \$0			\$0 \$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2011			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	795,239	198,810	994,049	46,008,470	6,327,064	52,335,534
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	1,760,519	1,287,630	3,048,149	46,346,378	33,165,080	79,511,458
4	Sec. 5310 - Elderly &Individuals w/Disabilities	330,636	69,359	399,995	2,116,565	278,441	2,395,006
5	Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	2,400,000	800,000	3,200,000
6	Sec. 5316 - JARC >200K	0	0	0	2,331,075	0	2,331,075
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	1,125,376	0	1,125,376
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other STP MM (Cat. 7)	87,936	22,484	110,420	1,630,032	410,008	2,040,040
13	Regionally Significant or Other			0	0	0	0
ARRA	American Reinvestment and Recovery Act				19,826,144		
	Total Funds	\$3,774,330	\$1,778,283	\$5,552,613	\$121,784,040	\$40,980,593	\$142,938,489
_							
Irans	portation Development Credits						
	Requested			\$0			\$0
	Awarded			\$0			\$0