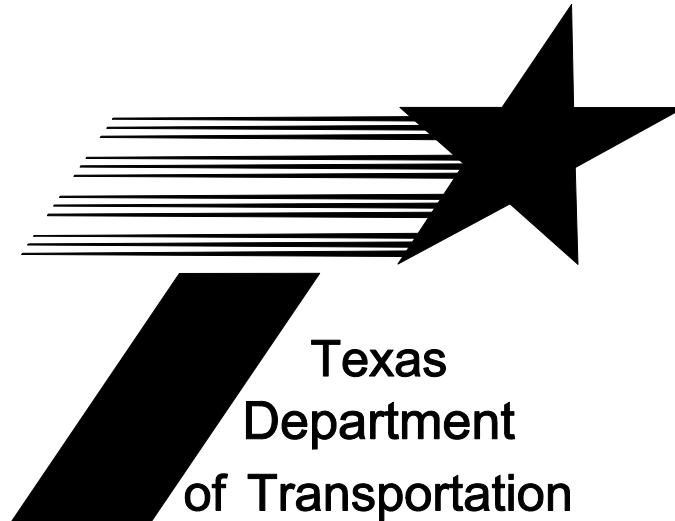


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**AUSTIN DISTRICT
TRANSIT
MAY09 QUARTERLY REVISIONS**

4-30-2009



April 24, 2009

Mr. Jose Campos
Federal Highway Administration
300 East 8th Street
Austin, Texas 78701

Mr. Robert Daigh
TxDOT – Austin District
P.O. Drawer 15426
Austin, Texas 78764

Dear Mr. Campos and Mr. Daigh:

In accordance with CAMPO's Public Participation Plan and the Administrative Amendments Policy, this letter is to inform you the FYs 2008 – 2011 Transportation Improvement Program has been modified to reflect the following:

- Rails and Trails
- FY 2009 Bus Purchase
- FY 2009 Non-fixed Route ADA Paratransit Services

If there are additional questions about this letter, I may be reached at 512.974.2275 or by email: joe.cantalupo@CAMPOTexas.org.

Sincerely,



Joseph Cantalupo, AICP
Executive Director

cc: Ms. Tammy Sturm, TxDOT TPP



FY 2008 - 2011

**Administrative Amendments
Transportation Improvement Program
Project Modifications - Transit
April 24, 2009**

Contact Info

**Dan Dargevics
505 Barton Spring Rd.
Austin, Tx 78704
(512) 974-2748
dan.dargevics@campotexas.org**



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	Capital Metro				4	-	-	\$1,215,400

Work Description: Rails and Trails Bicycle and Pedestrian access to facilities

Limits: Capital Metro Service Area

Bike/Ped Accom: Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Amendment: ARRA - Project funded with ARRA funding

Additional Explanatory Notes: Project previously funded through 5309

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle Pedestrian Projects	TxDOT Funding Category
1. Design:	\$0	YOE Cost Breakdown:		ARRA \$1,215,400
2. ROW Purchase:	\$0	Federal Amount:	\$1,215,400	Project History:
3. Construction Engineering:	\$0	State Amount:	\$0	
4. Cost:	\$1,215,400	Local Match:	\$0	
5. Contingencies:	\$0	Non Program Costs:	\$0	
6. Indirect Costs:	\$0	Bond Financing:	\$0	
Total Project Cost:	\$1,215,400	YOE Cost:	\$1,215,400	

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	Capital Metro					-	-	\$5,110,744

Work Description: Provide ADA paratransit services

Limits: Capital Metro Service Area

Bike/Ped Accom: Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Amendment: Project total increased through ARRA funding

Additional Explanatory Notes: ARRA funding supplementing 5307 and Local funding

Total Project Cost Information (uses TxDOT %s):		Type of Work	Transit	TxDOT Funding Category
1. Design:	\$0	YOE Cost Breakdown:		ARRA \$2,610,744
2. ROW Purchase:	\$0	Federal Amount:	\$4,610,744	5307 \$2,000,000
3. Construction Engineering:	\$0	State Amount:		Local \$500,000
4. Cost:	\$5,110,744	Local Match:	\$0	Project History:
5. Contingencies:	\$0	Non Program Costs:	\$500,000	
6. Indirect Costs:	\$0	Bond Financing:	\$0	
Total Project Cost:	\$5,110,744	YOE Cost:	\$5,110,744	



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2009 Projects**

MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	Capital Metro				4	-	-	\$16,000,000
Work Description:	Purchase 40 replacement 35/40ft buses, including security equipment, for transit service							
Limits:	Capital Metro Service Area							
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Amendment:	ARRA - Project funded with ARRA funding							
Additional Explanatory Notes:	Additional buses purchased as non-capacity additions through ARRA funding							

Total Project Cost Information (uses TxDOT %s):		Type of Work	Transit	TxDOT Funding Category
1. Design:	\$0	YOE Cost Breakdown:		ARRA
2. ROW Purchase:	\$0	Federal Amount:	\$16,000,000	\$16,000,000
3. Construction Engineering:	\$0	State Amount:	\$0	Project History:
4. Cost:	\$16,000,000	Local Match:	\$0	
5. Contingencies:	\$0	Non Program Costs:	\$0	
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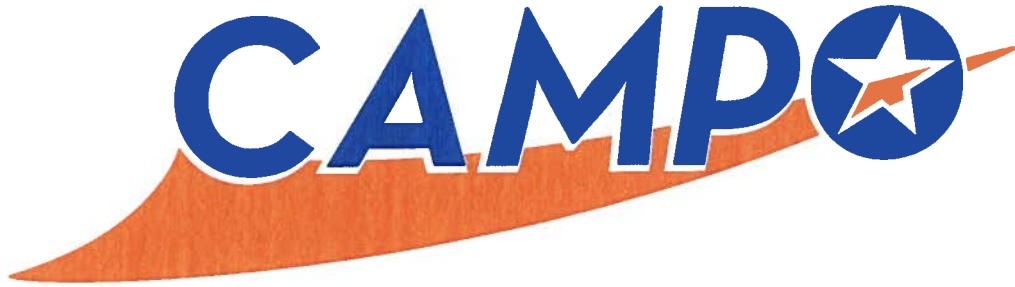
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FY 2008 - 2011

**Administrative Amendments
Transportation Improvement Program
Project Modifications - Transit
April 24, 2009**

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FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

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MAP ID:	Entity	County	Hwy	Let Date	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	Capital Metro					-	-	\$5,110,744

Work Description: Provide ADA paratransit services

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Total Project Cost:	\$5,110,744	YOE Cost:	\$5,110,744	



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2009 Projects**

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Total Project Cost:	\$16,000,000	YOE Cost:	\$16,000,000	

Transit Financial Summary
Capital Area Metropolitan Planning Organizaton
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/30/2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	20,139,198	5,034,800	25,173,998	19,725,214	0	19,725,214	5,348,819	1,093,454	6,442,273
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	23,710,000	11,552,500	35,262,500	6,103,500	10,256,860	16,360,360	14,772,359	10,068,090	24,840,449
4 Sec. 5310 - Elderly & Individuals w/Disabilities	314,657	67,864	382,521	338,636	71,359	409,995	1,132,636	69,859	1,202,495
5 Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	800,000	200,000	1,000,000	0	200,000	200,000
6 Sec. 5316 - JARC >200K	1,786,781	0	1,786,781	544,294	0	544,294	0	0	0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	877,789	0	877,789	247,587	0	247,587	0	0	0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other STP MM (Cat. 7)	1,366,224	342,556	1,708,780	87,936	22,484	110,420	87,936	22,484	110,420
13 Regionally Significant or Other			0			0			0
ARRA American Reinvestment and Recovery Act				19,826,144					
Total Funds	\$48,994,649	\$17,197,720	\$66,192,369	\$47,673,311	\$10,550,703	\$38,397,870	\$21,341,750	\$11,453,887	\$32,795,637
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	795,239	198,810	994,049	46,008,470	6,327,064	52,335,534
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,760,519	1,287,630	3,048,149	46,346,378	33,165,080	79,511,458
4 Sec. 5310 - Elderly & Individuals w/Disabilities	330,636	69,359	399,995	2,116,565	278,441	2,395,006
5 Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	2,400,000	800,000	3,200,000
6 Sec. 5316 - JARC >200K	0	0	0	2,331,075	0	2,331,075
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	1,125,376	0	1,125,376
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other STP MM (Cat. 7)	87,936	22,484	110,420	1,630,032	410,008	2,040,040
13 Regionally Significant or Other			0	0	0	0
ARRA American Reinvestment and Recovery Act				19,826,144		
Total Funds	\$3,774,330	\$1,778,283	\$5,552,613	\$121,784,040	\$40,980,593	\$142,938,489
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0