

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**CORPUS CHRISTI DISTRICT
TRANSIT
MAY09 QUARTERLY REVISIONS**

FY 2009 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	Economic Stimulus Recovery
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Solar energy installation at the RTA's facilities	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action	05/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$800,000
		State Funds from TxDOT	0
		Other Funds	200,000
Apportionment Year	2009	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	Land and construction for a southside park and ride facility.	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action	05/2009		

FINANCIAL SUMMARY INSTRUCTIONS

Transit Financial Summary

Corpus Christi Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 28, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,511,823	3,624,760	20,136,583	10,263,795	1,262,199	11,525,994	7,187,263	721,438	7,908,701
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	5,180,000	1,294,000	6,474,000	2,400,000	600,000	3,000,000	10,800,000	2,700,000	13,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	228,954	228,954	457,908	366,357	91,589	457,946	382,424	95,606	478,030
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	92,875	92,875	185,750	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
14 ARRA			0	6,326,792	0	6,326,792			0
15 TIGER			0	2,000,000	0	2,000,000			0
Total Funds	\$22,021,105	\$5,248,042	\$27,269,147	\$21,449,819	\$2,046,663	\$23,496,482	\$18,470,015	\$3,617,372	\$22,087,387
Transportation Development Credits Requested			\$403,357			\$1,043,000			\$963,475
Transportation Development Credits Awarded			\$2,931,599			\$2,931,599			\$2,931,599

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,357,478	744,370	4,101,848	37,320,359	6,352,767	43,673,126
2 Sec. 5307 - Urbanized Formula <200K			0			0
3 Sec. 5309 - Discretionary			0	18,380,000	4,594,000	22,974,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,216,750	475,903	1,692,653
7 Sec. 5316 - JARC <200K			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	393,859	393,859	787,718
10 Sec. 5317 - New Freedom <200K			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0
12 Other FTA			0			0
13 Regionally Significant or Other			0			0
14 ARRA			0	6,326,792	0	6,326,792
15 TIGER			0	2,000,000	0	2,000,000
Total Funds	\$3,696,821	\$904,452	\$4,601,273	\$65,637,760	\$11,816,529	\$77,454,289
Transportation Development Credits Requested			\$91,476			\$2,501,308
Transportation Development Credits Awarded			\$2,931,599			\$2,931,599