

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**HOUSTON DISTRICT
TRANSIT
MAY09 QUARTERLY REVISIONS**

4-30-2009



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

FROM: Elvia R. Cardinal, P.E.

SUBJECT: 2008-2011 Statewide Transportation
Improvement Program
May 2009 STIP Revision
Transit Projects

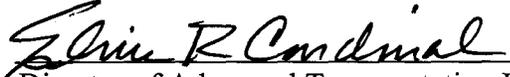
DATE: April 30, 2009

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Numbers 123 and 131 as well as an updated financial summary. Please include these amendments in the May 2009 Statewide Transportation Improvement Program (STIP) Revision.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

 P.E.
Director of Advanced Transportation Planning

CBW

Attachments

cc: Michael T. Leary, FHWA
Jose Campos, FHWA Texas Division
Alan Clark, Houston-Galveston Area Council
Ashby Johnson, Houston-Galveston Area Council
Pat Waskowiak, Houston-Galveston Area Council
Beth Webster, Houston-Galveston Area Council
James L. Randall, P.E., TxDOT-TPP
Wayne Wells, TxDOT- Design
Jack Foster, TxDOT-TPP(S)
Karen Dunlap, TxDOT-PTN
Gabriel Y. Johnson, P.E., TxDOT-Houston District
Ms. Carolyn Bednar-Wood, TxDOT-Houston District
Ms. Pam Hasker, TxDOT-Houston District
Lucy Lapaglia, TxDOT-Houston



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 29, 2009

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Transit Amendments for May STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the May 2009 Statewide Transportation Improvement Program (STIP) revision-Transit Projects. This submittal reflects the action taken by the Transportation Policy Council at its April 24, 2009 meeting. Included in this submittal are:

- May 2009 Transit Financial Summary
- Resolution No. 2035-19-RTP - approves Amendment 123
- Administrative Amendments: 131

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/lm

Attachments

Cc: Mr. Gabriel Y. Johnson, TxDOT – Houston District
Ms. Elvia Cardinal, TxDOT – Houston District

**Transit Financial Summary
Houston-Galveston MPO
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

4/28/2009

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	151,558,984	15,827,932	167,386,916	61,868,707	14,659,872	76,528,579
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	11,067,373	3,591,775	14,659,148	4,913,467	3,679,572	8,593,039
3 Sec. 5309 - Discretionary	35,142,324	21,099,745	56,242,069	233,266,067	218,989,350	452,255,417	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,287,270	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,981,929	1,202,503	8,184,432	2,680,154	670,039	3,350,193	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,007,345	882,867	3,890,212	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584
10 Sec. 5317 - New Freedom <200K	608,837	273,885	1,217,674	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	323,753,020	323,753,020	0	554,264,778	554,264,778	0	362,121,000	362,121,000
Total Funds	\$120,249,766	\$369,781,300	\$490,334,690	\$403,865,427	\$794,219,382	\$1,198,084,809	\$296,004,228	\$592,219,751	\$888,223,979
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$234,596			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,753	80,147,520	340,954,608	64,881,880	405,836,338
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,047	26,924,238	15,364,740	42,288,980
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	714,726,391	667,418,595	1,382,144,986
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,121,649	87,418	5,177,739
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	15,514,467	3,335,638	18,850,105
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	6,999,660	1,880,948	8,880,608
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	273,885	1,217,674
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,463,573,798	1,463,573,798
Total Funds	\$300,687,621	\$462,840,221	\$763,527,694	\$1,120,807,042	\$2,219,060,654	\$3,340,171,172
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$234,596



Resolution

NO. 2035-19-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN* (RTP) AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the *2008–2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008–2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan.

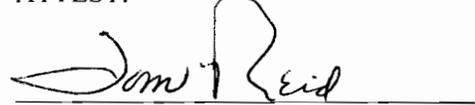
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008–2011 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS **105, 120 AND 123**.

PASSED AND APPROVED this 24th day of April 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**2008-2011 Transportation Improvement Program (TIP)
Amendment Numbers 105, 120, 123**

Amendment Summary

Three amendments to the *2008-2011 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan (RTP)* are proposed by the Texas Department of Transportation for the month of April 2009.

Amendment # 105

Location: Various locations in the Houston-Galveston Transportation Management Area.

Scope: Cancel FY 2009 Air Quality program projects from the TIP in order to maintain fiscal constraint and meet funding cap goals. These cancellations do not affect the region's State Implementation Plan (SIP) commitments. A public comment period and public meeting were held in March to solicit comments on the amendment. Staff provided clarification of the action and assurance that air quality improvement programs would not be impacted. (Highway)

Amendment # 120

Location: Rest area on IH 10 in Beaumont County.

Scope: Replace Category 9 (Transportation Enhancements) funds with American Recovery and Reinvestment Act (ARRA) funds and increase the total funding per Texas Transportation Commission minute order. Split the ramp construction project for the new rest area and frontage road modifications from the original rest area construction project. (Highway)

Amendment # 123

Location: Upper Kirby Management District, Seawall Boulevard in Galveston and the East End Management District.

Scope: Add projects for the purpose of receiving a Federal Transit Administration Letter of No Prejudice (LONP) for Upper Kirby Mobility Improvement Plan, Seawall Blvd. Transit/Pedestrian Access and Beautification Plan and East End Livable Centers Transit/Pedestrian Access Master Plan. Projects will be shown in the TIP as Locally Funded. (Transit)

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #123**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

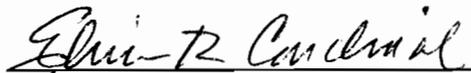
Purpose of Amendment:

Add projects for the purpose of receiving a Letter of No Prejudice (LONP) for Upper Kirby Mobility Improvement Plan (14617), Seawall Blvd. Transit/Pedestrian Access and Beautification Plan (14618) and East End Livable Centers Transit/Pedestrian Access Master Plan (13582). Projects will be shown in the TIP as Locally Funded. Upper Kirby (13672) and Seawall Blvd. (11206) have projects programmed on Contingency (2012) with CMAQ Dollars.

Approved By:

 4/24/09

Alan Clark
Date
MPO Director
Houston-Galveston Area Council

 4/29/09

Elvia R. Cardinal, P.E.
Date
Director of Advanced Transportation Planning
Planning and Development
TxDOT, Houston District

 4-24-09

Tom Reid
Date
Secretary
Transportation Policy Council

AMENDED TABLE							
FY 2009 TRANSIT PROJECTS							
FUNDING CATEGORY: LOCAL							
HOUSTON UZA							
MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:					
CSJ NUMBER	LOCATION	Fund Cat.	Federal	State	Local	Total	
LET DATE	PROJECT NAME						
FISCAL YEAR							
14617	UPPER KIRBY MANGEMENT DISTRICT	LOCALTRANS	\$0	\$0	\$5,492,165	\$5,492,165	
	UPPER KIRBY MOBILITY IMPROVEMENT PLAN						
8/1/2009		YOE Cost:	\$0	\$0	\$5,492,165	\$5,492,165	
2009		Total Project Cost:				\$5,492,165	
14618	ISLAND TRANSIT/CITY OF GALVESTON	LOCALTRANS	\$0	\$0	\$11,234,666	\$11,234,666	
	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS						
8/1/2009	AND BEAUTIFICATION PLAN	YOE Cost:	\$0	\$0	\$11,234,666	\$11,234,666	
2009		Total Project Cost:				\$11,234,666	
14617	GREATER EAST END MANAGEMENT DI	LOCALTRANS	\$0	\$0	\$15,877,126	\$15,877,126	
	EAST END LIVABLE CENTERS TRANSIT/						
8/1/2009	PEDESTRIAN ACCESS MASTER PLAN	YOE Cost:	\$0	\$0	\$15,877,126	\$15,877,126	
2009		Total Project Cost:				\$15,877,126	

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #123

ORIGINAL TABLE

FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: Local

HOUSTON UZA

MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #131**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Revise METRO's ARRA projects to reflect actual project priorities. Add 9 rail cars to Main St Corridor Vehicle Acquisition project. Transfer ARRA funds from North and Southeast Corridor projects to HOV Access and System Automation Improvements project.

Approved By:


 _____ 4/29/2009
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council


 _____ 4/30/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307 (ARRA)						
HOUSTON UZA						
MPO ID	SPONSOR	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14591	METRO	5340-ARRA	\$64,000,000	\$0	\$0	\$64,000,000
	MAIN STREET CORRIDOR					
7/1/2009	LRT VEHICLE ACQUISITION PROGRAM 1	YOE Cost:	\$64,000,000	\$0	\$0	\$64,000,000
2009	PURCHASE 19 LIGHT RAIL CARS AND VEHICLE-RELATED EARLY MATERIALS PROCUREMENT					
14595	METRO	5340-ARRA	\$22,373,910	\$0	\$0	\$22,373,910
	VARIOUS LOCATIONS					
7/1/2009	HOV ACCESS AND SYSTEM AUTOMATION IMPROVEMENTS -GATES, AUTOMATED SYSTEMS, CAMERAS, AND SIGNAGE TO IMPROVE THE OPERATIONS OF THE EXISTING HOV SYSTEM	YOE Cost:	\$22,373,910	\$0	\$0	\$22,373,910
2009						

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #131

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307						
<i>HOUSTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14591	METRO MAIN STREET CORRIDOR	5340-ARRA	\$29,400,000	\$0	\$0	\$29,400,000
7/1/2009 2009	LRT VEHICLE ACQUISITION PROGRAM 1 PURCHASE 10 LIGHT RAIL CARS	YOE Cost:	\$29,400,000	\$0	\$0	\$29,400,000
14592	METRO NORTH & SOUTHEAST CORRIDOR	5340-ARRA	\$24,500,000	\$0	\$0	\$24,500,000
7/1/2009 2009	COMPLETE WORK IN ACCORDANCE WITH THE FTA LONPS SUBMITTED FOR DESIGN ADVANCEMENT	YOE Cost:	\$24,500,000	\$0	\$0	\$24,500,000
14593	METRO NORTH & SOUTHEAST CORRIDOR	5340-ARRA	\$32,500,000	\$0	\$0	\$32,500,000
7/1/2009 2009	COMPLETE WORK IN ACCORDANCE WITH THE FTA LONPS SUBMITTED FOR UTILITY RELOCATIONS	YOE Cost:	\$32,500,000	\$0	\$0	\$32,500,000