

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**ODESSA DISTRICT  
TRANSIT  
MAY09 QUARTERLY REVISIONS**

4-30-2009

**RESOLUTION NO. 20-04-2009**

**A RESOLUTION ADOPTING THE TRANSPORTATION  
IMPROVEMENT PLAN (TIP) AMENDMENT NO. 3  
FOR THE MIDLAND-ODESSA METROPOLITAN  
AREA FOR FISCAL YEARS 2008-2011.**

**WHEREAS, Section 134 of Title 23, United States Code (U. S. C. ) requires a Metropolitan Transportation Plan for Metropolitan Planning Organizations; and**

**WHEREAS, the Midland-Odessa Transportation Organization was designated by the Governor of the State of Texas as the Metropolitan Planning Organization for the Midland-Odessa Metropolitan Area; and**

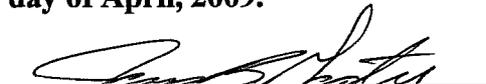
**WHEREAS, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires the MTP to be updated at least every four (4) years; and**

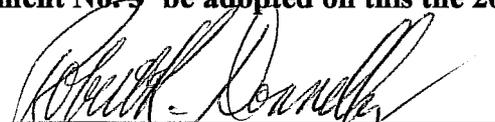
**WHEREAS, the TIP for the Midland-Odessa Metropolitan Area is a four (4) year prioritized program of transportation projects receiving federal funding; and**

**WHEREAS, the MOTOR MPO held a public meeting on March 23, 2009 to receive public comments regarding the TIP Amendment No. 3 to add eligible transit projects for the American Recovery and Reinvestment Act (ARRA) funds;**

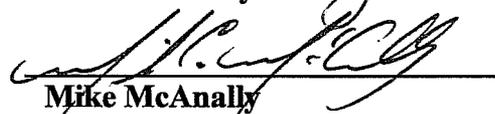
**WHEREAS, A Record of Public Involvement for the 2008-2011 TIP Amendment No. 3 that reflects all efforts made by the MOTOR MPO to inform and directly involve the public in the transportation planning process, is provided under Attachment "A" and is made part of this Resolution.**

**NOW, THEREFORE, BE IT RESOLVED BY THE MOTOR POLICY BOARD that the 2008-2011 TIP Amendment No. 3 be adopted on this the 20<sup>th</sup> day of April, 2009.**

  
\_\_\_\_\_  
**Dr. Jimmy Goates, Chairman**

  
\_\_\_\_\_  
**Robin Donnelly**

\_\_\_\_\_  
**Susan Redford**

  
\_\_\_\_\_  
**Mike McAnally**

\_\_\_\_\_  
**Jerry Morales**

**ATTACHMENT "A"**

Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the Amended TIP 2008-2011 prior to the final approval by the Policy Board.

- Copies of the approved Amended 2008-2011 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website ([www.motormpo.com](http://www.motormpo.com)). The final approved amended 2008-2011 TIP was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on March 3, 2009.
- The approved Amended 2008-2011 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

The Public Involvement process for Amendment No. 3 to the 2008-2011 Transportation Improvement Program (TIP) included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, March 23, 2009 at the MOTOR MPO Conference Room), the Draft Amendment No. 3 to the 2008-2011 Transportation Improvement Program (2008-2011 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a joint public meeting (at the MOTOR MPO Conference Room on Monday, March 23, 2009), as part of the regularly scheduled Policy Board Meeting on March 23, 2009, for the public to review and comment on the detailed information contained in the draft amendment to the 2008-2001 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers. Public notices of the meeting were posted at City Halls of the Cities of Midland and Odessa.
- A draft amendment to the TIP 2008-2011 TIP was made available during regular business hours at the MOTOR MPO Office; TxDOT – Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website ([www.motormpo.com](http://www.motormpo.com)) prior to the adoption of the 2008-2011 TIP.
- The public was given a minimum of ten (10) days to submit comments on the projects for consideration prior to the adoption of Amendment No. 3 to the 2008-2011 Transportation Improvement Program (TIP) .
- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, April 20, 2009), the final Amended 2008-2011 Transportation Improvement Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the Amended TIP 2008-2011 prior to the final approval by the Policy Board.
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## **MIDLAND-ODESSA TRANSPORTATION ORGANIZATION**

### **FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

Amended by the Policy Board: January 31, 2008

Administrative Revision: June 13, 2008

Administrative Revision: August 4, 2008

Administrative Revision: October 20, 2008

Administrative Revision: December 15, 2008

Amended by the Policy Board: March 2, 2009

Administrative Revision: March 12, 2009

Amended by the Policy Board: April 20, 2009

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## Economic Stimulus Package Transit Project Listing

FY 2009

### MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

**NOTE:** Economic Stimulus Package projects equal \$3,949,579 - Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$185,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA & Medicare Scheduling	Fiscal Year Cost	\$185,000
	Software/Hardware	Total Project Cost	\$185,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$220,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase and Installation of Passenger	Fiscal Year Cost	\$220,000
	Benches	Total Project Cost	\$220,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$300,000
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Farebox Software/Hardware	Fiscal Year Cost	\$300,000
		Total Project Cost	\$300,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$100,100
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Preventive Maintenance	Fiscal Year Cost	\$100,100
	Equipment	Total Project Cost	\$100,100
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

**FY 2009**

**MOTOR TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$960,000
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Purchase 30' Low Floor Buses	<b>Fiscal Year Cost</b>	\$960,000
		<b>Total Project Cost</b>	\$960,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	\$0

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$224,900
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Purchase signs and bus stop passenger shelters	<b>Fiscal Year Cost</b>	\$224,900
		<b>Total Project Cost</b>	\$224,900
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	\$0

## Transit Financial Summary, Odessa District

### FY 2008-2011 TIP (YOE)

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,789,031	2,384,031	5,173,062	13,462,189	3,129,223	16,591,412	3,000,000	2,396,250	5,396,250
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$2,789,031</b>	<b>\$2,384,031</b>	<b>\$5,173,062</b>	<b>\$13,462,189</b>	<b>\$3,129,223</b>	<b>\$16,591,412</b>	<b>\$3,000,000</b>	<b>\$2,396,250</b>	<b>\$5,396,250</b>
Transportation Development Credits Requested			\$0			\$1,310,447			\$0
Transportation Development Credits Awarded			\$0			\$732,640			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,250,000	2,620,000	5,870,000	22,501,220	10,529,504	33,030,724
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$3,250,000</b>	<b>\$2,620,000</b>	<b>\$5,870,000</b>	<b>\$22,501,220</b>	<b>\$10,529,504</b>	<b>\$33,030,724</b>
Transportation Development Credits Requested			\$0			\$1,310,447
Transportation Development Credits Awarded			\$0			\$732,640

**Note:** Economic Stimulus Package projects equal \$3,949,579.