

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**PHARR DISTRICT  
TRANSIT  
MAY09 QUARTERLY REVISIONS**

4-30-2009

**FY 2009 TRANSIT PROJECT LISTING**  
**HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised:4/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 22,400	\$ 22,400
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 5,600	\$ 6,720
Brief Project Description:	CAPITAL - UPGRADE SCHEDULING SOFTWARE	Total Cost of Project:	\$ 28,000	\$ 29,120
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - MAPPING SOFTWARE & MAPPING PLOTTER	Total Cost of Project:	\$ 20,000	\$ 20,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - BUS SHELTERS & BUS STOP SIGNS	Total Cost of Project:	\$ 20,000	\$ 20,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 30,000	\$ 30,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 7,500	\$ 9,000
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 37,500	\$ 39,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 260,000	\$ 260,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 65,000	\$ 78,000
Brief Project Description:	CAPITAL - PURCHASE 2 TYPE III VEHICLES	Total Cost of Project:	\$ 325,000	\$ 338,000
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING**  
**HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 340,738	\$ 340,738
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 85,185	\$ 102,222
Brief Project Description:	CAPITAL - (3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 425,923	\$ 442,960
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,400	\$ 1,680
Brief Project Description:	CAPITAL - (15) RIO METRO BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,280
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 15,000	\$ 18,000
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITION SYSTEM (15) VEHICLES	Total Cost of Project:	\$ 75,000	\$ 78,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 49,920	\$ 49,920
Project Contract Date:	2009	State - TxDOT:	\$ 0	
Project Phase:		Local Share:	\$ 12,480	\$ 14,976
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$ 62,400	\$ 64,896
				<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING**  
**HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 1,996,800	\$ 1,996,800
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 499,200	\$ 599,040
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLE REPLACEMENT	Total Cost of Project:	\$ 2,496,000	\$ 2,595,840
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 856,000	\$ 856,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 214,000	\$ 256,800
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL, Bus refurbishing, Maintenance Equipment	Total Cost of Project:	\$ 1,070,000	\$ 1,112,800
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 10,000	\$ 12,000
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 50,000	\$ 52,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 70,000	\$ 84,000
Brief Project Description:	CAPITAL - CONSTRUCTION OF (20) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 350,000	\$ 364,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	\$ 272,385
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 4/2009

Total Project Cost  
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 48,000	\$48,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 14,400
Brief Project Description:	Transit Long Range Plan	Total Cost of Project:	\$ 60,000	\$ 62,400
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 803,668	\$803,668
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 867,961
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,671,629
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 136,278	\$136,278
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 147,180
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 283,458
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 240,000	\$ 240,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	-	-
Brief Project Description:	VEHICLE REPLACEMENT: TYPE 3 BUS (3)	Total Cost of Project:	\$ 240,000	\$ 240,000
* ARRA funding			Revised 4/09	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 1,120,000	\$ 1,120,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	-	-
Brief Project Description:	VEHICLE REPLACEMENT: TYPE 11 BUS (7)	Total Cost of Project:	\$ 1,120,000	\$ 1,120,000
* ARRA funding			Revised 4/09	<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING**  
**HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 80,000	\$ 80,000
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	MAINTENANCE TRUCK: TOW (1)	Total Cost of Project:	\$ 80,000	\$ 80,000
* ARRA funding			Revised 4/09	Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 240,500	\$ 240,500
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	PASSENGER SHELTERS (37)	Total Cost of Project:	\$ 240,500	\$ 240,500
* ARRA funding			Revised 4/09	Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000	\$ 100,000
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	TIRE/WHEEL STORAGE FACILITY	Total Cost of Project:	\$ 100,000	\$ 100,000
* ARRA funding			Revised 4/09	Total YOE Cost

General Project Information		Funding Information			Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009		
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307		
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000	\$ 100,000	
Project Contract Date:	2009	State - TxDOT:	\$ -	-	
Project Phase:		Local Share:	\$ -	-	
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - PARKING	Total Cost of Project:	\$ 100,000	\$ 100,000	
* ARRA funding			Revised 4/09	Total YOE Cost	

General Project Information		Funding Information			Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009		
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307		
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 300,000	\$ 300,000	
Project Contract Date:	2009	State - TxDOT:	\$ -	-	
Project Phase:		Local Share:	\$ -	-	
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - VEHICLE WASH BAY	Total Cost of Project:	\$ 300,000	\$ 300,000	
* ARRA funding			Revised 4/09	Total YOE Cost	

**FY 2009 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000 \$ 100,000
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - FACILITY REFURBISHMENT	Total Cost of Project:	\$ 100,000 \$ 100,000
* ARRA funding		Revised 4/09	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 91,000 \$91,000
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	\$ - -
Brief Project Description:	ITS IMPROVEMENTS - TRANSPORTATION MANAGEMENT/GPS SYSTEM (13)	Total Cost of Project:	\$ 91,000 \$ 91,000
* ARRA funding		Revised 4/09	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2009
Project Sponsor:	City of McAllen	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$2,374,158 \$ 2,374,158
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	VEHICLE REPLACEMENT - 35 FT BUS (7)	Total Cost of Project:	\$2,374,158 \$ 2,374,158
* ARRA funding		Revised 4/09	<i>Total YOE Cost</i>

Local Share	\$ 1,005,365	\$ 1,204,438
Federal Share (5307)*	\$ 8,767,116	\$ 8,767,116
State Share	\$ 544,770	\$ 544,770
Total Cost	\$ 10,317,251	
Total cost w/4%		\$ 5,770,666
Federal JARC	\$ 803,668	\$ 803,668
Federal New Freedom	\$ 136,278	\$ 136,278
Local JARC	\$ 803,668	\$ 867,961
Local New Freedom	\$ 136,278	\$ 147,180
	\$ 22,514,394	\$ 18,242,077

\* Includes ARRA Funds

**Transit Financial Summary**  
**Hidalgo MPO**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K*	3,686,040	1,455,030	5,141,070	8,767,116	1,749,208	10,516,324	5,355,673	2,396,723	7,752,396
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	64,000	16,000	80,000	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	762,142	762,142	1,524,284	803,668	867,961	1,671,629	803,668	934,827	1,738,495
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	128,911	128,911	257,822	136,278	147,180	283,458	136,278	158,519	294,797
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$4,641,093</b>	<b>\$2,362,083</b>	<b>\$7,003,176</b>	<b>\$9,707,062</b>	<b>\$2,764,349</b>	<b>\$12,471,411</b>	<b>\$6,295,619</b>	<b>\$3,490,068</b>	<b>\$9,785,687</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,225,012	1,821,138	5,046,150	21,033,841	7,422,098	28,455,939
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	64,000	16,000	80,000
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	1,004,366	1,808,034	3,173,146	3,569,296	6,742,442
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	170,310	306,588	537,745	604,920	1,142,665
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$4,164,958</b>	<b>\$2,995,815</b>	<b>\$7,160,773</b>	<b>\$24,808,732</b>	<b>\$11,612,315</b>	<b>\$36,421,047</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

\*Includes ARRA funds (2009)

## RESOLUTION 2009-07

### **SUBJECT: Approval of TIP Amendment for American Recovery and Reinvestment Act (ARRA)**

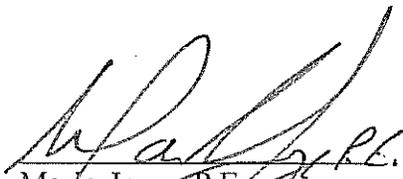
**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the TIP Amendment for American Recovery and Reinvestment Act (ARRA).

April 16, 2009



Marlo Jorge, P.E.  
District Engineer  
TxDOE - Pharr District



Commissioner Angie Garza  
Chairman Of The Hidalgo  
County Policy Committee



Andrew A. Canon  
Transportation Director  
Hidalgo County MPO

**FY 2009 TRANSIT PROJECT LISTING**  
**HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM**

**Revised: 4/2009**

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-102	Federal Share:	\$ -
Project Contract Date:	2009	State - TxDOT:	\$ 243,164
Project Phase:		Local Share:	\$ -
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 243,164
<b>Rev. 2/13/08</b>			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 68,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 20,400
Brief Project Description:	CAPITAL PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 88,400
<b>Rev. 2/13/08</b>			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 30,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 9,000
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITIONING SYSTEM (2) VEHICLES	Total Cost of Project:	\$ 39,000
<b>Rev. 2/13/08</b>			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 10,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,000
Brief Project Description:	CAPITAL - REBUILD ENGINES 2 WHEELCHAIR LIFTS FOR (2) VEHICLES	Total Cost of Project:	\$ 13,000
<b>Rev. 2/13/08</b>			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 8,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 2,400
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (2) TYPE III VEHICLES & (2) VANS	Total Cost of Project:	\$ 10,400
<b>Rev. 2/13/08</b>			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 <b>ARRA FUNDS</b>
MPO Project Number:	HSB-103b	Federal Share:	\$ 400,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL- PURCHASE OF TYPE III VEHICLES	Total Cost of Project:	\$ 400,000
<b>Rev. April 13, 2009</b>			

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 9,200
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL- PURCHASE OF BUS STOPS	Total Cost of Project:	\$ 9,200
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 195,500
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-PURCHASE OF BUS SHELTERS	Total Cost of Project:	\$ 195,500
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 356,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL -PURCHASE OF ITS SYSTEM IMPROVEMENTS	Total Cost of Project:	\$ 356,000
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 76,032
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL- PURCHASE OF SERVICE VEHICLE	Total Cost of Project:	\$ 76,032
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 520,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-VEHICLE STORAGE WAREHOUSE	Total Cost of Project:	\$ 520,000
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 300,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-TRANSIT FACILITY IMPROVEMETNS- VEHICLE WASH BAY	Total Cost of Project:	\$ 300,000
		Rev. April 13, 2009	

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 97,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-ADMINISTRATION COSTS	Total Cost of Project:	\$ 97,000
		<b>Rev. April 13, 2009</b>	

Local Share	\$	34,800
Total Federal Share	\$	2,069,732
<b>ARRA Funds Federal Share</b>	<b>\$</b>	<b>1,953,732</b>
State Share	\$	243,164
Total Cost	\$	2,347,696

**Transit Financial Summary**  
**Harlingen-San Benito MPO**  
**FY 2008 - 2011 Transportation Improvement Program**

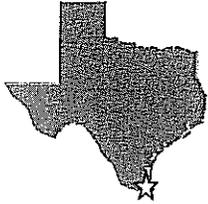
All Figures in Year of Expenditure (YOE) Dollars

Current as of April 07

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	212,000	180,184	392,184	2,069,732	277,964	2,347,696	136,800	313,316	450,116
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$212,000</b>	<b>\$180,184</b>	<b>\$392,184</b>	<b>\$2,069,732</b>	<b>\$277,964</b>	<b>\$2,347,696</b>	<b>\$136,800</b>	<b>\$313,316</b>	<b>\$450,116</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	630,000	520,992	1,150,992	3,048,532	1,292,456	4,340,988
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$630,000</b>	<b>\$520,992</b>	<b>\$1,150,992</b>	<b>\$3,048,532</b>	<b>\$1,292,456</b>	<b>\$4,340,988</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0



**HARLINGEN – SAN BENITO  
METROPOLITAN PLANNING ORGANIZATION  
RESOLUTION # 2009-07**

**Policy Committee**

**APPROVAL OF THE**

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION**

**Chris Boswell, Chair**  
Mayor  
City Of Harlingen

**WHEREAS**, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

**Joe Hernández, Vice Chair**  
Mayor  
City Of San Benito

**WHEREAS**, in response to the American Recovery and Reinvestment Act (ARRA) the MPO is revising the 2008-2011 Transportation Improvement Program (TIP) to include the following projects:

**Silvestre Garcia**  
Mayor  
City Of Combes

**Tina Bennet**  
Mayor  
City of Los Indios

**Joe Neely**  
Mayor  
Palm Valley

**Rudy Garza Jr.**  
Mayor  
City Of Primera

**Santiago Saldaña**  
Mayor  
City Of Rio Hondo

**Manuel Lara**  
City Manager  
City Of San Benito

**Steve Brewer**  
Mayor  
City Of La Feria

**Ruben Ochoa Jr.**  
Mayor  
City Of Santa Rosa

**Craig Lonon**  
City Manager  
City Of Harlingen

**David Garza**  
Cameron County  
Commissioner, Pct. 3

**Edna Tamayo**  
Cameron County  
Commissioner, Pct. 4

**Mario Jorge, P.E.**  
District Engineer  
Texas Department of  
Transportation

Description of Project	Total Cost of Project:	Funding Source
Capital-Purchase of Type III Vehicles	400,000	ARRA Funds
Capital-Purchase of Bus Stops	9,200	ARRA Funds
Capital-Purchase of Bus Shelters	195,500	ARRA Funds
Capital-Purchase of ITS Improvements	356,000	ARRA Funds
Capital-Purchase of Service Vehicle	76,032	ARRA Funds
Capital-Vehicle Storage Warehouse	520,000	ARRA Funds
Capital-Transit Facility Improvements- Vehicle Wash Bay	300,000	ARRA Funds
Capital-Administration Costs	97,000	ARRA Funds

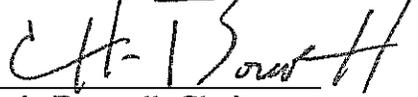
**Total: 1,953,732—ARRA Funding**

**WHEREAS**, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2008-2011 Transportation Improvement Program (TIP) revision; and,

**WHEREAS**, the required public comment period commenced on the 6th day of April, 2009, and will continue for a 30-day public comment period, which will expire on the 5th day of May of 2009; and,

**NOW, THEREFORE, BE IT RESOLVED** that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agreed by majority vote to adopt the 2008-2011 Transportation Improvement Program (TIP) revision.

Approved this 20<sup>th</sup> day of April 2009.

  
\_\_\_\_\_  
**Chris Boswell, Chair**  
H-SB Metropolitan Planning Organization

  
\_\_\_\_\_  
**Mario Jorge, P.E.**  
TXDOT District Engineer

*"Committed To Your Transportation Needs"*



**FY 2009 TRANSIT PROJECT LISTING**

**PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Revised May 2009**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>	Pharr District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$393,993
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$98,499
<b>Brief Project Description:</b>	Capital, PM, Purchase of Service	<b>Total Cost of Project:</b>	\$492,492
		<i>Revised: 5/09</i>	<i>Deleted Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>	Town of South Padre Island	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$60,000
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital - Vehicle Purchase	<b>Total Cost of Project:</b>	\$60,000
<i>Transportation Development Credit = \$12,000</i>			
<i>Awarded by Comission 4/09</i>		<i>Revised: 5/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>	Rural Economic Assistance League	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$30,000
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$7,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$37,500
		<i>Revised: 5/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>	Community Action Council of South Texas	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$30,000
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$7,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$37,500
		<i>Revised: 5/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>	Starr County	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$32,000
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital - Vehicle Purchase	<b>Total Cost of Project:</b>	\$32,000
<i>Transportation Development Credit = \$6,400</i>			
<i>Awarded by Comission 4/09</i>		<i>Revised: 5/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>	Zapata County	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$28,000
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$7,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$35,000
		<i>Revised: 5/09</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2009
Project Sponsor:	Jim Hogg County	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$31,029
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$7,758
Brief Project Description:	Preventive Maintenance & Computer Hardware	Total Cost of Project:	\$38,787
		<i>Revised: 5/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2009
Project Sponsor:	Lower Rio Grande Valley Development Council	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations <i>Programmed by TxDOT's Public Transportation Division</i>	Total Cost of Project:	\$0
		<i>Estimated federal and state allocation \$422,679</i>	
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2009
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations <i>Programmed by TxDOT's Public Transportation Division</i>	Total Cost of Project:	\$0
		<i>Estimated federal and state allocation \$762,321</i>	
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2009
Project Sponsor:	Town of South Padre Island	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations <i>Programmed by TxDOT's Public Transportation Division</i>	Total Cost of Project:	\$0
		<i>Estimated federal and state allocation \$518,101</i>	
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2009
Project Sponsor:	City of Roma	Federal Funding Category:	5309
MPO Project Number:	n/a	Federal Share:	\$118,503
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$29,626
Brief Project Description:	Construction of Bus Facility <i>Congressional Earmark # 24</i>	Total Cost of Project:	\$148,129
		<i>Revised: 8/08</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2009
Project Sponsor:	Zapata County	Federal Funding Category:	5309
MPO Project Number:	n/a	Federal Share:	\$70,538
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$17,635
Brief Project Description:	Capital Purchase of Buses <i>Congressional Earmark # 63</i>	Total Cost of Project:	\$88,173
		<i>Revised: 8/08</i>	<i>Added New Project</i>

## Transit Financial Summary Pharr District Rural

### FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/8/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	182,039	45,509	227,548	189,041	47,261	236,302			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	167,047	31,504	198,551	211,029	29,758	240,787	393,993	98,499	492,492
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$349,086</b>	<b>\$77,013</b>	<b>\$426,099</b>	<b>\$400,070</b>	<b>\$77,019</b>	<b>\$477,089</b>	<b>\$393,993</b>	<b>\$98,499</b>	<b>\$492,492</b>
Transportation Development Credits Requested			\$8,206			\$0			\$0
Transportation Development Credits Awarded			\$8,206			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	371,080	92,770	463,850
4 Sec. 5310 - Elderly & Individuals w/Disabilities	393,993	98,499	492,492	1,166,062	258,260	1,424,322
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$393,993</b>	<b>\$98,499</b>	<b>\$492,492</b>	<b>\$1,537,142</b>	<b>\$351,030</b>	<b>\$1,888,172</b>
Transportation Development Credits Requested			\$0			\$8,206
Transportation Development Credits Awarded			\$0			\$8,206