

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**YOAKUM DISTRICT  
TRANSIT  
MAY09 QUARTERLY REVISIONS**

4-30-2009

**FY 2008 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$437,369
		State Funds from TxDOT	214,684
	285307	Other Funds	308,920
Apportionment Year	2008	Fiscal Year Cost	<b>\$960,973</b>
Project Phase			
Brief Project Description		Total Project Cost	\$0
	Small Urban Operating	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,360
		State Funds from TxDOT	0
	285307	Other Funds	16,090
Apportionment Year	2008	Fiscal Year Cost	<b>\$80,450</b>
Project Phase			
Brief Project Description		Total Project Cost	\$0
	Capital - Other non-fixed toure items ADA Para Transit Service	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$424,698
		State Funds from TxDOT	134,488
	285307	Other Funds	7,078
Apportionment Year	2008	Fiscal Year Cost	<b>\$566,264</b>
Project Phase			
Brief Project Description		Total Project Cost	\$0
	Capital: Rolling Bus Stock	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**FY 2008 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$26,284
		<b>State Funds from TxDOT</b>	0
	285307	<b>Other Funds</b>	45,590
<b>Apportionment Year</b>	2008	<b>Fiscal Year Cost</b>	<b>\$71,874</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
	Capital: Bus Station Lease, Stops, Vehicles Storage, etc...	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$15,511
		<b>State Funds from TxDOT</b>	0
	285307	<b>Other Funds</b>	3,878
<b>Apportionment Year</b>	2008	<b>Fiscal Year Cost</b>	<b>\$19,389</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
	Capital: Crime Prevention and Security	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	285307	<b>Federal (FTA) Funds</b>	\$100,082
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	148,482
<b>Apportionment Year</b>	2008	<b>Fiscal Year Cost</b>	<b>\$248,564</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
	Capital: Other programs - preventive maintenance	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

General Project Information

Funding Information (YOE)

**FY 2008 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2008	<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

\$1,947,514

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	295307	<b>Federal (FTA) Funds</b>	\$474,071
		<b>State Funds from TxDOT</b>	214,684
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	298,343
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$987,098</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$987,098
	Small Urban - Operating	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	295307	<b>Federal (FTA) Funds</b>	\$68,455
		<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	17,113
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$85,568</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$85,568
	Capital: Non-Fixed Route ADA para-transit service	<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	295307	<b>Federal (FTA) Funds</b>	\$775,000
		<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$775,000</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$775,000
	<b>ARRA</b> -Capital Bus Revenue: Rolling Stock, purchase replacements	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$237,500
	295309	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$237,500</b>
<b>Brief Project Description</b>	Capital Bus Revenue: Rolling Stock, Purchase Surveillance/Security	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$47,500
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$33,000
	295307	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$33,000</b>
<b>Brief Project Description</b>	<b>ARRA</b> - Capital: Bus station / stops; passenger shelters	<b>Total Project Cost</b>	\$33,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$85,309
	295307	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$85,309</b>
<b>Brief Project Description</b>	<b>ARRA</b> - Capital: Bus support facilities; hardware & software	<b>Total Project Cost</b>	\$85,309
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$20,000
	295307	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$20,000</b>
<b>Brief Project Description</b>	<b>ARRA - Capital Bus</b> Revenue rolling stock - purchase security and surveillance systems	<b>Total Project Cost</b>	\$20,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

\$2,223,475

**FY 2010 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	205307	<b>Federal (FTA) Funds</b>	\$499,071
<b>Apportionment Year</b>	2010	<b>State Funds from TxDOT</b>	224,637
<b>Project Phase</b>		<b>Other Funds</b>	306,251
<b>Brief Project Description</b>		<b>Fiscal Year Cost</b>	<b>\$1,029,959</b>
		<b>Total Project Cost</b>	\$1,029,959
	Small Urban Operating	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	205309	<b>Federal (FTA) Funds</b>	\$136,000
<b>Apportionment Year</b>	2010	<b>State Funds from TxDOT</b>	34,000
<b>Project Phase</b>		<b>Other Funds</b>	0
<b>Brief Project Description</b>		<b>Fiscal Year Cost</b>	<b>\$170,000</b>
		<b>Total Project Cost</b>	\$170,000
	Capital: Bus rolling stock - replacements	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	205307	<b>Federal (FTA) Funds</b>	\$71,878
<b>Apportionment Year</b>	2010	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>		<b>Other Funds</b>	17,970
<b>Brief Project Description</b>		<b>Fiscal Year Cost</b>	<b>\$89,848</b>
		<b>Total Project Cost</b>	\$89,848
	Capital Bus: ADA para- transit service	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	205307	Federal (FTA) Funds	\$28,816
Apportionment Year	2010	State Funds from TxDOT	0
Project Phase		Other Funds	52,560
Brief Project Description	Capital: Bus Station lease, stops, vehicle storage	Fiscal Year Cost	<b>\$81,376</b>
Sec 5309 ID Number		Total Project Cost	\$81,376
Amendment Date & Action	5/2009	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	205307	Federal (FTA) Funds	\$17,250
Apportionment Year	2010	State Funds from TxDOT	0
Project Phase		Other Funds	4,313
Brief Project Description	Capital: Crime Prevention - Security	Fiscal Year Cost	<b>\$21,563</b>
Sec 5309 ID Number		Total Project Cost	\$21,563
Amendment Date & Action	5/2009	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	205307	Federal (FTA) Funds	\$101,767
Apportionment Year	2010	State Funds from TxDOT	0
Project Phase		Other Funds	155,816
Brief Project Description	Capital: Preventitive Maintenance	Fiscal Year Cost	<b>\$257,583</b>
Sec 5309 ID Number		Total Project Cost	\$257,583
Amendment Date & Action	5/2009	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Federal (FTA) Funds	
	State Funds from TxDOT	0
	Other Funds	0
Apportionment Year	Fiscal Year Cost	\$0
Project Phase		
Brief Project Description	Total Project Cost	\$0
	Trans. Dev. Credits Requested	\$0
	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number		
Amendment Date & Action		

\$1,650,329

**FY 2011 TRANSIT PROJECT DESCRIPTIONS  
VICTORIA COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOAKUM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$519,010
	2115307	<b>State Funds from TxDOT</b>	235,869
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	319,414
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,074,293</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$1,074,293
	Small Urban	<b>Trans. Dev. Credits Requested</b>	\$0
	Operating	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$136,000
	2115309	<b>State Funds from TxDOT</b>	34,000
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$170,000</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
	Capital Bus	<b>Trans. Dev. Credits Requested</b>	\$0
	Replacement	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$75,472
	2115307	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	18,868
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$94,340</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$94,340
	Capital Bus: ADA	<b>Trans. Dev. Credits Requested</b>	\$0
	para-transit service	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	5/2009		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	2115307	Federal (FTA) Funds	\$27,162
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	52,560
Brief Project Description	Capital: Bus Station Lease, stops, vehicle storage	Fiscal Year Cost	<b>\$79,722</b>
Sec 5309 ID Number		Total Project Cost	\$79,722
Amendment Date & Action	5/2009	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	2115307	Federal (FTA) Funds	\$18,114
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	4,528
Brief Project Description	Capital: Crime Prevention & Security	Fiscal Year Cost	<b>\$22,642</b>
Sec 5309 ID Number		Total Project Cost	\$22,642
Amendment Date & Action	5/2009	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	2115307	Federal (FTA) Funds	\$114,963
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	154,011
Brief Project Description	Capital: Preventitive Maintenance	Fiscal Year Cost	<b>\$268,974</b>
Sec 5309 ID Number		Total Project Cost	\$268,974
Amendment Date & Action	5/2009	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Federal (FTA) Funds	
	State Funds from TxDOT	0
	Other Funds	0
Apportionment Year	Fiscal Year Cost	<b>\$0</b>
Project Phase		
Brief Project Description	Total Project Cost	\$0
	Trans. Dev. Credits Requested	\$0
	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number		
Amendment Date & Action		

\$1,709,971

# Transit Financial Summary

## Victoria MPO

### FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/2009

Transit Program	FY 2009			FY 2010			FY 2011		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	1,455,835	530,140	1,985,975	718,782	795,547	1,514,329	754,721	819,250	1,573,971
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	237,500		237,500	136,000		136,000	136,000		136,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	#####	\$530,140	\$2,223,475	\$854,782	\$795,547	\$1,650,329	\$890,721	\$819,250	#####
Transportation Development Credits Requested	47,500		\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 20XX			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	2,929,338	2,144,937	5,074,275
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	509,500	0	509,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	\$0	\$0	\$0	\$3,438,838	\$2,144,937	\$5,583,775
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0