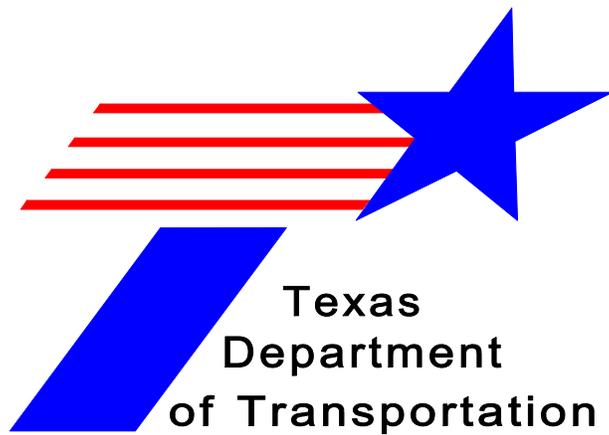


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Austin District
May FY 2010
Quarterly Revisions**



April 13, 2010

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

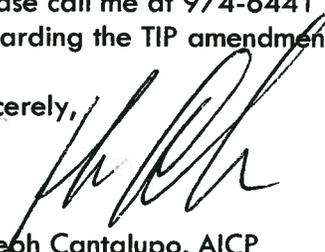
Dear Mr. Lopez:

On April 12, 2010, the CAMPO Transportation Policy Board adopted the attached amendments to the CAMPO FYs 2008 – 2011 Transportation Improvement Program. We are attaching four copies of the adopted amendments with this letter.

We ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-6441 or Dan Dargevics at 974-2748 if you have questions regarding the TIP amendments.

Sincerely,



Joseph Cantalupo, AICP
Executive Director

copy: Ed Collins, TxDOT - Austin District
Darcie Schipull, TxDOT – South Region
Jose Campos, FHWA (2 copies)



FY 2008 - 2011

Transportation Improvement Program

Requested Amendments

January 29, 2010

Contact Info

**Dan Dargevics
505 Barton Springs Rd.
Austin, TX 78704
(512) 974-2748
dan.dargevics@campotexas.org**



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 - 2011 Projects

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT	Landscaping Project Grouping	CAMPO Region		5000-00-956		\$0
Work Description:	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities					
Limits:	Various locations on state system roadways as well as City and County roadways throughout the CAMPO area					
Bike/Ped Accom:	N/A					
Amendment:	Funding determined at State level					
Additional Explanatory Notes:						
Total Project Cost Information (uses TxDOT %s):		Type of Work	Other: Project Groupings	TxDOT Funding Category:		
1.Design	\$0	YOE Cost Breakdown:		Project History:		
2. ROW Purchase	\$0	Federal Funding	\$0			
3. Construction Engineering	\$0	State Funding	\$0			
4. Construction Cost	\$0	County Funding	\$0			
5. Contingencies:	\$0	City Funding	\$0			
6. Indirect Costs:	\$0	Other Local Funding:	\$0			
Total Project Cost:	\$0	Bond Financing:	\$0			
		YOE Cost:	\$0			



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT/City of Austin	US 290 @ Loop 1 Direct Connects	Travis	1,3,4,5,6	0113-09-052		\$15,576,000

Work Description: Construct two remaining direct connectors

Limits: At Loop 1

Bike/Ped Accom: None

Amendment: Pass Through Financing

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Projects	<u>TxDOT Funding Category:</u>	
1.Design	\$623,000	YOE Cost Breakdown:		City	\$15,576,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$572,000	State Funding	\$0		
4. Construction Cost	\$12,718,000	County Funding	\$0		
5. Contingencies:	\$827,000	City Funding	\$15,576,000		
6. Indirect Costs:	\$836,000	Other Local Funding:	\$0		
Total Project Cost:	\$15,576,000	Bond Financing:	\$0		
		YOE Cost:	\$15,576,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT/Hays County	FM 150 Realignment	Hays	1,3,4,5,6	0805-01-017		\$2,005,000

Work Description: Realign existing FM 150 and intersection improvements

Limits: IH 35 Northbound Frontage Road to 2300' East of IH 35

Bike/Ped Accom: Bicycles accommodated in wide outer lanes

Amendment: Pass Through Financing

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Projects	<u>TxDOT Funding Category:</u>	
1.Design	\$78,000	YOE Cost Breakdown:		County	\$2,005,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$120,000	State Funding	\$0		
4. Construction Cost	\$1,590,000	County Funding	\$2,005,000		
5. Contingencies:	\$112,000	City Funding	\$0		
6. Indirect Costs:	\$105,000	Other Local Funding:	\$0		
Total Project Cost:	\$2,005,000	Bond Financing:	\$0		
		YOE Cost:	\$2,005,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2010 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT/Hays County	IH 35 Frontage Road	Hays	1,3,4,5,6	0016-02-114		\$14,026,000

Work Description: Construct southbound frontage road and convert frontage roads to one-way operation

Limits: FM 1626 to Yarrington Road

Bike/Ped Accom: Bicycles accommodated in wide outer lanes

Amendment: Pass Through Financing

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Projects	<u>TxDOT Funding Category:</u>	
1. Design	\$601,000	YOE Cost Breakdown:		County	\$14,026,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$552,000	State Funding	\$0		
4. Construction Cost	\$11,340,000	County Funding	\$14,026,000		
5. Contingencies:	\$797,000	City Funding	\$0		
6. Indirect Costs:	\$736,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$14,026,000	YOE Cost:	\$14,026,000		



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Bluff Springs Sidewalk - Nuckols Crossing	Travis	3,4,5,6			\$3,000,000

Work Description: Sidewalk on south and west side of road

Limits: Todd Lane to Viewpoint Dr.

Bike/Ped Accom: A minimum 6' wide sidewalk

Amendment: Local Funded Project. Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		City	\$3,000,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$450,000	State Funding	\$0		
4. Construction Cost	\$2,100,000	County Funding	\$0		
5. Contingencies:	\$150,000	City Funding	\$3,000,000		
6. Indirect Costs:	\$300,000	Other Local Funding:	\$0		
Total Project Cost:	\$3,000,000	Bond Financing:	\$0		
		YOE Cost:	\$3,000,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Bowie Street Underpass	Travis	1,3,4,5,6			\$4,000,000

Work Description: Continue bike/ped facility from Pflugger Bridge to 3rd St. Provide bike/ped only undercrossing of the UP Railroad. Facility at grade at 3rd St.

Limits: Pflugger Bridge Extension and Gables Development to 3rd Street and Bowie Street

Bike/Ped Accom: A minimum 10' wide dedicated bicycle and pedestrian facility

Amendment: Local Funded Project. Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	<u>TxDOT Funding Category:</u>	
1.Design	\$150,000	YOE Cost Breakdown:		City	\$4,000,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$370,000	State Funding	\$0		
4. Construction Cost	\$2,500,000	County Funding	\$0		
5. Contingencies:	\$20,000	City Funding	\$4,000,000		
6. Indirect Costs:	\$345,000	Other Local Funding:	\$0		
Total Project Cost:	\$3,385,000	Bond Financing:	\$0		
		YOE Cost:	\$4,000,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Brodie Lane Sidewalk	Travis	3,4,5,6			\$1,000,000

Work Description: A sidewalk along Brodie Lane from Slaughter Lane to the Travis County line

Limits: Travis County Line to Slaughter Lane

Bike/Ped Accom: A minimum 6' wide sidewalk

Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		City	\$1,000,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$150,000	State Funding	\$0		
4. Construction Cost	\$700,000	County Funding	\$0		
5. Contingencies:	\$50,000	City Funding	\$1,000,000		
6. Indirect Costs:	\$100,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$1,000,000	YOE Cost:	\$1,000,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Country Creek Trail	Travis	3,4,5,6			\$8,000,000

Work Description: A shared use hike and bike trail from Mable Davis Park to Lakeshore Park

Limits: Wikersham Road and Riverside Dr. to Mabel Davis District Park

Bike/Ped Accom: A minimum 10' wide dedicated bicycle and pedestrian facility

Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		City	\$8,000,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$1,200,000	State Funding	\$0		
4. Construction Cost	\$5,600,000	County Funding	\$0		
5. Contingencies:	\$400,000	City Funding	\$8,000,000		
6. Indirect Costs:	\$800,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$8,000,000	YOE Cost:	\$8,000,000		



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Duval at Amherst Bridge	Travis	3,4,5,6			\$300,000

Work Description: Improve the sidewalk on the bridge at Duval Road between Amherst Drive and Mopac

Limits: West of Mopac to east of Amherst Dr.

Bike/Ped Accom: A minimum 6' wide sidewalk

Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		City	\$300,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$45,000	State Funding	\$0		
4. Construction Cost	\$210,000	County Funding	\$0		
5. Contingencies:	\$15,000	City Funding	\$300,000		
6. Indirect Costs:	\$30,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$300,000	YOE Cost:	\$300,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Kentish Street - Cowan Elementary	Travis	3,4,5,6			\$100,000

Work Description: Sidewalk in south side of Kentish

Limits: Curlew to Cowan Elementary

Bike/Ped Accom: A minimum 6' wide sidewalk

Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		City	\$100,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$15,000	State Funding	\$0		
4. Construction Cost	\$70,000	County Funding	\$0		
5. Contingencies:	\$5,000	City Funding	\$100,000		
6. Indirect Costs:	\$10,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$100,000	YOE Cost:	\$100,000		



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Kentish Street - Cowan Elementary	Travis	3,4,5,6			\$80,000

Work Description: Sidewalk on north side of Kentish
 Limits: 2882 Kentish Dr. to Davis Lane
 Bike/Ped Accom: A minimum 6' wide sidewalk
 Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	TxDOT Funding Category:	
1.Design	\$0	YOE Cost Breakdown:		City	\$80,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$12,000	State Funding	\$0		
4. Construction Cost	\$56,000	County Funding	\$0		
5. Contingencies:	\$4,000	City Funding	\$80,000		
6. Indirect Costs:	\$8,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$80,000	YOE Cost:	\$80,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Ponca Street - Allison Elementary	Travis	3,4,5,6			\$50,000

Work Description: Sidewalk on north side of Ponca
 Limits: Vargas Road to Valdez St
 Bike/Ped Accom: A minimum 6' wide sidewalk
 Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	TxDOT Funding Category:	
1.Design	\$0	YOE Cost Breakdown:		City	\$50,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$7,500	State Funding	\$0		
4. Construction Cost	\$35,000	County Funding	\$0		
5. Contingencies:	\$2,500	City Funding	\$50,000		
6. Indirect Costs:	\$5,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$50,000	YOE Cost:	\$50,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Vargas Road - Allison Elementary	Travis	3,4,5,6			\$100,000

Work Description: Sidewalk on west side of Vargas
 Limits: Ponca St to Felix Ave
 Bike/Ped Accom: A minimum 6' wide sidewalk
 Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	TxDOT Funding Category:	
1.Design	\$0	YOE Cost Breakdown:		City	\$100,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$15,000	State Funding	\$0		
4. Construction Cost	\$70,000	County Funding	\$0		
5. Contingencies:	\$5,000	City Funding	\$100,000		
6. Indirect Costs:	\$10,000	Other Local Funding:	\$0		
Total Project Cost:	\$100,000	Bond Financing:	\$0		
		YOE Cost:	\$100,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
City of Austin	Yager Lane Sidewalk	Travis	3,4,5,6			\$2,000,000

Work Description: Sidewalk on south side of East Yager Ln.
 Limits: Tech Ridge Blvd to Parmer Lane
 Bike/Ped Accom: A minimum 6' wide sidewalk
 Amendment: Local Funded Project: Included in TIP at request of the City

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian	TxDOT Funding Category:	
1.Design	\$0	YOE Cost Breakdown:		City	\$2,000,000
2. ROW Purchase	\$0	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$300,000	State Funding	\$0		
4. Construction Cost	\$1,400,000	County Funding	\$0		
5. Contingencies:	\$100,000	City Funding	\$2,000,000		
6. Indirect Costs:	\$200,000	Other Local Funding:	\$0		
Total Project Cost:	\$2,000,000	Bond Financing:	\$0		
		YOE Cost:	\$2,000,000		

**Capital Area Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,760,000	\$5,760,000	\$0	\$1,399,680	\$0	\$0	\$0	\$0	\$5,760,000	\$7,159,680
2	Metropolitan Area (TMA) Corridor Projects	\$81,600,000	\$81,600,000	\$22,000,000	\$112,000,000	\$43,612,858	\$43,612,858	\$88,600,000	\$88,600,000	\$235,812,858	\$325,812,858
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$91,200,000	\$91,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$91,200,000	\$91,200,000
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$37,668,016	\$43,841,019	\$24,683,012	\$20,165,600	\$32,843,000	\$43,672,000	\$20,001,000	\$34,829,000	\$114,595,028	\$142,607,619
8	Safety	\$2,285,090	\$2,285,090	\$0	\$0	\$452,760	\$452,760	\$0	\$0	\$2,737,850	\$2,737,850
9	Transportation Enhancements	\$3,718,265	\$1,721,265	\$0	\$0	\$0	\$0	\$0	\$0	\$3,718,265	\$1,721,265
10	Supplemental Transportation Projects	\$19,820,000	\$19,820,000	\$7,080,000	\$7,080,000	\$3,187,142	\$3,187,142	\$0	\$0	\$30,087,142	\$30,087,142
11	District Discretionary	\$3,440,000	\$9,200,000	\$0	\$8,440,320	\$4,160,000	\$4,160,000	\$0	\$0	\$7,600,000	\$21,800,320
12	Strategic Priority	\$20,816,800	\$20,616,800	\$6,000,000	\$6,000,000	\$10,056,000	\$10,056,000	\$26,050,000	\$26,050,000	\$62,972,800	\$62,722,800
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$102,542,476	\$102,542,476	\$36,987,000	\$36,987,000	\$0	\$0	\$139,529,476	\$139,529,476
LC	Local Contributions	\$472,353,498	\$472,353,498	\$46,540,101	\$46,540,101	\$191,286,870	\$191,286,870	\$72,108,110	\$72,108,110	\$782,288,579	\$782,288,579
Other	State Bonds (Toll) and State Hwy Fund	\$69,934,516	\$69,934,516	\$454,109,660	\$454,109,660	\$189,800,000	\$189,800,000	\$444,810,200	\$444,810,200	\$1,158,654,376	\$1,158,654,376
Total	Total	\$807,996,185	\$818,432,188	\$668,955,249	\$758,277,837	\$512,385,680	\$523,214,630	\$651,569,310	\$666,397,310	\$2,634,906,374	\$2,766,321,965

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$265,708,171	\$162,305,488	\$94,311,760	\$134,451,000	\$656,876,419
State					\$0
Local Contributions	\$472,353,498	\$46,540,101	\$209,916,870	\$103,715,110	\$832,525,579
Other R					\$0
ARRA FUNDING	\$0	\$102,542,476	\$36,987,000	\$0	\$139,529,476
Other (State Bonds Toll State Hwy Fund)	\$69,934,516	\$454,109,660	\$189,800,000	\$444,810,200	\$1,158,654,376
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$807,996,185	\$662,955,249	\$553,015,630	\$683,176,310	\$2,685,143,374