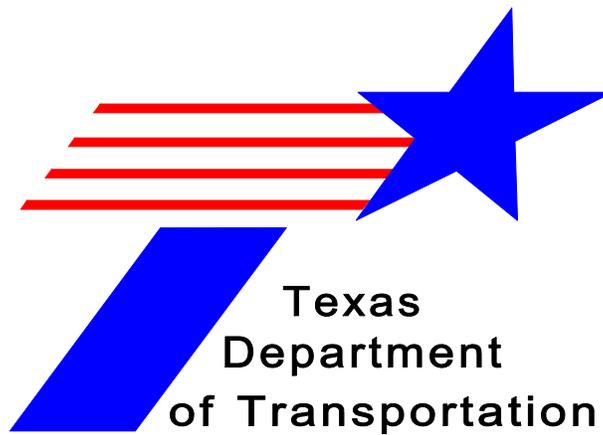
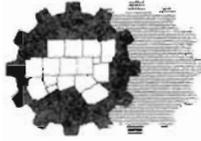


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Dallas Fort Worth District  
May FY 2010  
Quarterly Revisions**



North Central Texas Council Of Governments

April 30, 2010

Ms. Lori Morel  
Transportation Planning & Programming Division  
Texas Department of Transportation  
P.O. Box 149217  
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the May 2010 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

|              |  |
|--------------|--|
| Attachment 1 | STIP Revisions, TxDOT Fort Worth Roadway Section                             |
| Attachment 2 | Supporting Modification Forms for Attachment 1                               |
| Attachment 3 | STIP Revisions, TxDOT Dallas Roadway Section                                 |
| Attachment 4 | Supporting Modification Forms for Attachment 3                               |
| Attachment 5 | Revisions to Appendix D, TxDOT Dallas  |
| Attachment 6 | Roadway Financial Summary, Fort Worth and Dallas                             |
| Attachment 7 | Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis  
Senior Program Manager

RP:lp  
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District  
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT  
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District  
Penny Sansom, Planner, TxDOT Paris District

| DISTRICT   | COUNTY  | CSJ         | HWY    | START DATE | PHASE | CITY       | MPO PROJ ID  | YOE COST             |
|--|---------|-------------|--------|------------|-------|------------|--|----------------------|
| FORT WORTH   | TARRANT | 0504-02-008 | SH 121 | 08/2010    | C,E   | FORT WORTH | 11250.1  | <b>\$449,990,129</b> |
| LIMITS FROM: IH 30   |         |             |        |            |       |            | REV DATE: 05/2010  |                      |
| LIMITS TO: ALTA MESA BLVD  |         |             |        |            |       |            | GROUPED PROJECT CSJ: N/A                                     |                      |
| TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGE AT IH 30 |         |             |        |            |       |            | FUNDING CATEGORY: 10,14                                      |                      |
|  |         |             |        |            |       |            | MTP REFERENCE: FT1530, FR1530, FR 1535, IN1 10151, IN1 15301 |                      |

REMARKS: NTTA IS THE SOURCE OF (CAT 10) LOCAL FUNDS; ADD PROP 14 FUNDING

| Total Project Cost Information:  |                      |                                 | Authorized Funding by Category: |                      | Authorized Funding by Share: |                      |
|----------------------------------|----------------------|---------------------------------|---------------------------------|----------------------|------------------------------|----------------------|
| Preliminary Engineering:         | \$36,960,938         | <b>Cost of Approved Phases:</b> | Category 10:                    | \$413,029,191        | Federal Funds:               | \$0                  |
| Right Of Way:                    | \$0                  |                                 | Proposition 14:                 | \$36,960,938         | State Funds:                 | \$36,960,938         |
| Construction:                    | \$413,029,191        | <b>\$449,990,129</b>            |                                 |                      | Local Funds:                 | \$413,029,191        |
| Construction Engineering:        | \$23,717,200         |                                 |                                 |                      | Local Contribution:          | \$0                  |
| Contingencies:                   | \$34,756,800         |                                 |                                 |                      | <b>Total Funding:</b>        | <b>\$449,990,129</b> |
| Indirects:                       | \$31,860,400         |                                 |                                 |                      |                              |                      |
| Bond Financing:                  | \$0                  |                                 |                                 |                      |                              |                      |
| <b>Total Project Cost (YOE):</b> | <b>\$540,324,529</b> |                                 | <b>Total Category Funding:</b>  | <b>\$449,990,129</b> |                              |                      |

|   |         |             |        |         |       |            |                          |                      |
|---|---------|-------------|--------|---------|-------|------------|--------------------------|----------------------|
| FORT WORTH  | TARRANT | 0504-02-013 | SH 121 | 08/2010 | C,E,R | FORT WORTH | 51342                    | <b>\$148,000,000</b> |
| LIMITS FROM: ALTA MESA BLVD                               |         |             |        |         |       |            | REV DATE: 05/2010        |                      |
| LIMITS TO: FM 1187  |         |             |        |         |       |            | GROUPED PROJECT CSJ: N/A |                      |
| TIP DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION |         |             |        |         |       |            | FUNDING CATEGORY: 2,LC   |                      |
|   |         |             |        |         |       |            | MTP REFERENCE: FT 1537   |                      |

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; REDUCE METRO CORRIDOR FUNDS

| Total Project Cost Information:  |                      |                                 | Authorized Funding by Category: |                      | Authorized Funding by Share: |  |
|----------------------------------|----------------------|---------------------------------|---------------------------------|----------------------|------------------------------|--|
| Preliminary Engineering:         | \$4,909,575          | <b>Cost of Approved Phases:</b> | Category 2:                     | \$23,095,052         | Federal Funds:               | \$18,476,042                                 |
| Right Of Way:                    | \$23,095,052         |                                 | Local Contribution:             | \$119,995,373        | State Funds:                 | \$9,528,585                                  |
| Construction:                    | \$119,995,373        | <b>\$148,000,000</b>            | State PE/ROW:                   | \$4,909,575          | Local Funds:                 | \$0  |
| Construction Engineering:        | \$3,331,472          |                                 |                                 |                      | Local Contribution:          | \$119,995,373                                |
| Contingencies:                   | \$4,997,208          |                                 |                                 |                      | <b>Total Funding:</b>        | <b>\$148,000,000</b>                         |
| Indirects:                       | \$4,081,053          |                                 |                                 |                      |                              |  |
| Bond Financing:                  | \$0                  |                                 |                                 |                      |                              |  |
| <b>Total Project Cost (YOE):</b> | <b>\$160,409,733</b> |                                 | <b>Total Category Funding:</b>  | <b>\$148,000,000</b> |                              | <b>*State Paying for PE and/or ROW Costs</b> |

|  |         |             |       |         |   |             |                          |                  |
|--|---------|-------------|-------|---------|---|-------------|--------------------------|------------------|
| FORT WORTH   | TARRANT | 1068-05-009 | IH 30 | 08/2010 | E | WALSH RANCH | 83210                    | <b>\$264,992</b> |
| LIMITS FROM: AT PROPOSED WALSH RANCH                             |         |             |       |         |   |             | REV DATE: 05/2010        |                  |
| LIMITS TO:   |         |             |       |         |   |             | GROUPED PROJECT CSJ: N/A |                  |
| TIP DESCRIPTION: CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY |         |             |       |         |   |             | FUNDING CATEGORY: 10     |                  |
|  |         |             |       |         |   |             | MTP REFERENCE: IN1 10001 |                  |

REMARKS: ADD ENG PHASE

| Total Project Cost Information:  |                    |                                 | Authorized Funding by Category: |                  | Authorized Funding by Share: |                  |
|----------------------------------|--------------------|---------------------------------|---------------------------------|------------------|------------------------------|------------------|
| Preliminary Engineering:         | \$264,992          | <b>Cost of Approved Phases:</b> | Category 10:                    | \$264,992        | Federal Funds:               | \$0              |
| Right Of Way:                    | \$0                |                                 |                                 |                  | State Funds:                 | \$0              |
| Construction:                    | \$5,408,000        | <b>\$264,992</b>                |                                 |                  | Local Funds:                 | \$264,992        |
| Construction Engineering:        | \$270,400          |                                 |                                 |                  | Local Contribution:          | \$0              |
| Contingencies:                   | \$351,520          |                                 |                                 |                  | <b>Total Funding:</b>        | <b>\$264,992</b> |
| Indirects:                       | \$340,163          |                                 |                                 |                  |                              |                  |
| Bond Financing:                  | \$0                |                                 |                                 |                  |                              |                  |
| <b>Total Project Cost (YOE):</b> | <b>\$6,635,075</b> |                                 | <b>Total Category Funding:</b>  | <b>\$264,992</b> |                              |                  |

FY 2010 Total YOE Cost of Approved Phases: \$598,255,121  
FY 2010 Total Authorized Funding by Share: \$598,255,121  
FY 2010 Total Authorized Funding by Category: \$598,255,121

| DISTRICT   | COUNTY  | CSJ         | HWY    | START DATE | PHASE | CITY       | MPO PROJ ID              | YOE COST     |
|--|---------|-------------|--------|------------|-------|------------|--------------------------|--------------|
| FORT WORTH   | TARRANT | 0504-04-001 | SH 121 | 02/2011    | C,E,R | FORT WORTH | 52473                    | \$77,000,000 |
| LIMITS FROM: FM 1187 (SOUTH)   |         |             |        |            |       |            | REV DATE: 05/2010        |              |
| LIMITS TO: JOHNSON/TARRANT COUNTY LINE                                     |         |             |        |            |       |            | GROUPED PROJECT CSJ: N/A |              |
| TIP DESCRIPTION: 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019 |         |             |        |            |       |            | FUNDING CATEGORY: 10,14  |              |
|  |         |             |        |            |       |            | MTP REFERENCE: FT1 1540  |              |

REMARKS: ADD TO TIP/STIP

| Total Project Cost Information:  |                     | Cost of Approved Phases: | Authorized Funding by Category: |                                | Authorized Funding by Share: |                     |
|----------------------------------|---------------------|--------------------------|---------------------------------|--------------------------------|------------------------------|---------------------|
| Preliminary Engineering:         | \$7,840,000         |                          | <b>\$77,000,000</b>             | Category 10:                   | \$72,000,000                 | Federal Funds:      |
| Right Of Way:                    | \$2,160,000         | Proposition 14:          |                                 | \$5,000,000                    | State Funds:                 | \$5,000,000         |
| Construction:                    | \$67,000,000        |                          |                                 |                                | Local Funds:                 | \$72,000,000        |
| Construction Engineering:        | \$3,135,600         |                          |                                 |                                | Local Contribution:          | \$0                 |
| Contingencies:                   | \$4,877,600         |                          |                                 |                                | Total Funding:               | <b>\$77,000,000</b> |
| Indirects:                       | \$4,382,872         |                          |                                 |                                |                              |                     |
| Bond Financing:                  | \$0                 |                          |                                 |                                |                              |                     |
| <b>Total Project Cost (YOE):</b> | <b>\$89,396,072</b> |                          |                                 | <b>Total Category Funding:</b> | <b>\$77,000,000</b>          |                     |

|  |         |             |        |         |       |            |                                    |               |
|--|---------|-------------|--------|---------|-------|------------|------------------------------------|---------------|
| FORT WORTH   | TARRANT | 0504-05-001 | SH 121 | 02/2011 | C,E,R | FORT WORTH | 52474                              | \$120,095,052 |
| LIMITS FROM: TARRANT/JOHNSON COUNTY LINE                                   |         |             |        |         |       |            | REV DATE: 05/2010                  |               |
| LIMITS TO: US 67   |         |             |        |         |       |            | GROUPED PROJECT CSJ: N/A           |               |
| TIP DESCRIPTION: 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019 |         |             |        |         |       |            | FUNDING CATEGORY: 10,14            |               |
|  |         |             |        |         |       |            | MTP REFERENCE: FT1 1540, IN1 15401 |               |

REMARKS: ADD TO TIP/STIP

| Total Project Cost Information:  |                      | Cost of Approved Phases: | Authorized Funding by Category: |                                | Authorized Funding by Share: |                      |
|----------------------------------|----------------------|--------------------------|---------------------------------|--------------------------------|------------------------------|----------------------|
| Preliminary Engineering:         | \$7,840,000          |                          | <b>\$120,095,052</b>            | Category 10:                   | \$97,000,000                 | Federal Funds:       |
| Right Of Way:                    | \$2,160,000          | Proposition 14:          |                                 | \$23,095,052                   | State Funds:                 | \$23,095,052         |
| Construction:                    | \$110,095,052        |                          |                                 |                                | Local Funds:                 | \$72,000,000         |
| Construction Engineering:        | \$512,448            |                          |                                 |                                | Local Contribution:          | \$0                  |
| Contingencies:                   | \$8,014,919          |                          |                                 |                                | Total Funding:               | <b>\$120,095,052</b> |
| Indirects:                       | \$7,201,978          |                          |                                 |                                |                              |                      |
| Bond Financing:                  | \$0                  |                          |                                 |                                |                              |                      |
| <b>Total Project Cost (YOE):</b> | <b>\$135,824,397</b> |                          |                                 | <b>Total Category Funding:</b> | <b>\$120,095,052</b>         |                      |

FY 2011 Total YOE Cost of Approved Phases: \$197,095,052  
 FY 2011 Total Authorized Funding by Share: \$197,095,052  
 FY 2011 Total Authorized Funding by Category: \$197,095,052

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (TOLL BONDS), PROP 14, LOCAL

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1275 STIP Revision Required?: YES

NCTCOG Project Code(s): 11250.1

NCTCOG TIP Page Number(s): VII-9 MTP Reference(s): FT1530, FR1530, FR 1535, IN1 10151, IN1 15301

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGE AT IH 30

Original Funded Amount: FY09--\$915,730,000 TOTAL (\$915,730,000 TOLL BONDS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$449,990,129 Percent: -51%

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY 2010 AND DECREASE TOLL BONDS BY \$502,700,809 AND ADD \$36,960,938 IN PROP 14 FOR A REVISED AUTHORIZED FUNDING OF \$449,990,129 TOTAL (\$36,960,938 PROPOSITION 14 AND \$413,029,191 TOLL BONDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\*PROPOSITION 14 FUNDS ARE TO BE REPAID USING METRO CORRIDOR AND STP-MM FUNDS

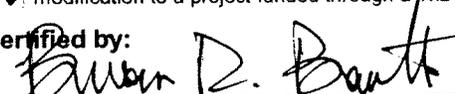
Certified by: 

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date: 4/23/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

Date: 4-20-10

for

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other STATE PE/ROW, 2 METRO CORRIDOR & LOCAL

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action

**Modification Number:** 2008-1267 (REVISED) **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 51342

**NCTCOG TIP Page Number(s):** VII-27 **MTP Reference(s):** FT1 1537

**TXDOT Control Section Job Number(s):** 0504-02-013

**Original Project Scope and Location:** TXDOT-FORT WORTH (TARRANT COUNTY)-SH 121 FROM ALTA MESA TO FM 1187; CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

**Original Funded Amount:** FY2010--\$148,000,000 TOTAL (\$30,840,000 METRO CORRIDOR, \$4,909,575 STATE PE/ROW AND \$112,250,425 LOCAL CONTRIBUTION)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Construction Bid Price:** N/A **Percent:** N/A

**Request:** REDUCE METRO CORRIDOR FUNDS BY \$7,744,948 AND REPLACE WITH LOCAL FUNDS FOR A REVISED FUNDING AMOUNT OF \$148,000,000 TOTAL (\$23,095,052 METRO CORRIDOR, \$4,909,575 STATE PE/ROW AND \$119,995,373 LOCAL CONTRIBUTION)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

**Certified by:**

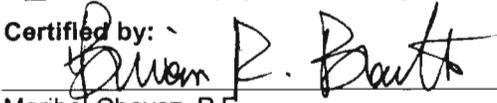
  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

**Certified by:**

  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

4-20-10  
Date

Fat

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (100% LOCAL)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1233 STIP Revision Required?: YES

NCTCOG Project Code(s): 83210

NCTCOG TIP Page Number(s): N/A MTP Reference(s): IN1 10001

TXDOT Control Section Job Number(s): 1068-05-009

Original Project Scope and Location: TXDOT-FORT WORTH (WALSH RANCH)-IH 30 AT PROPOSED WALSH RANCH; CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY

Original Funded Amount: FY2010-\$264,992 TOTAL (\$264,992 LOCAL) - ENG

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

4-20-10  
Date

For

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other 2 METRO, 10 MISC (TOLL BONDS & LOCAL)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1265

STIP Revision Required?: YES

NCTCOG Project Code(s): 52473

NCTCOG TIP Page Number(s): D.6

MTP Reference(s): FT1 1540

TXDOT Control Section Job Number(s): 0504-04-001

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 121 FROM FM 1187 (SOUTH) TO JOHNSON/TARRANT COUNTY LINE; CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2030--\$20,000,000 TOTAL (\$4,320,000 METRO CORRIDOR AND \$15,680,000 TOLL BONDS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE PROJECT FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE SCOPE TO 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019; AND ADD PROJECT TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

### Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

4-20-10  
Date

FOR

**PROJECT DETAILS FOR MODIFICATION 2008-1265**

TXDOT-FORT WORTH (TARRANT COUNTY)--SH 121 FROM FM 1187 (SOUTH) TO JOHNSON/TARRANT COUNTY LINE;  
CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION (TOLL)

CURRENTLY APPROVED

| FISCAL YEAR | PHASE   | METRO CORRIDOR | TOLL BONDS   | TOTAL        |
|-------------|---------|----------------|--------------|--------------|
| APPENDIX D  | ENG/ROW | \$4,320,000    | \$15,680,000 | \$20,000,000 |
|             |         | \$4,320,000    | \$15,680,000 | \$20,000,000 |

REVISION REQUESTED: REVISE PROJECT FUNDING AND SCOPE AS 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION  
OPENED BY 2019; AND ADD PROJECT TO FY 2011 IN THE 2008-2011 TIP/STIP

| FISCAL YEAR | PHASE(S) | PROPOSITION 14* | TOLL BONDS | CATEGORY 10 (LOCAL) | TOTAL        |
|-------------|----------|-----------------|------------|---------------------|--------------|
| FY 2011     | ENG      | \$0             | \$0        | \$7,840,000         | \$7,840,000  |
| FY 2011     | ROW      | \$0             | \$0        | \$2,160,000         | \$2,160,000  |
| FY 2011     | CONST    | \$5,000,000     | \$0        | \$62,000,000        | \$67,000,000 |
|             |          | \$5,000,000     | \$0        | \$72,000,000        | \$77,000,000 |

\*PROPOSITION 14 FUNDS ARE TO BE REPAID USING METRO CORRIDOR AND STP-MM FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other 2 METRO, 10 MISC (TOLL, LOCAL, EARMARK)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1266 STIP Revision Required?: YES

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): D.6 MTP Reference(s): FT1 1540, IN1 15401

TXDOT Control Section Job Number(s): 0504-05-001

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY)-SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; CONSTRUCT NEW 4-LANE TOLLWAY; NEW ROADWAY

Original Funded Amount: FY2012-\$149,000,000 TOTAL (\$26,784,000 METRO CORRIDOR, \$97,216,000 TOLL BONDS, AND \$25,000,000 FEDERAL EARMARK)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE SCOPE AS 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019; AND ADD PROJECT TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\* EARMARK FOR JOHNSON COUNTY SECTION

Certified by: 

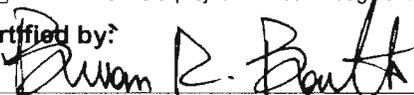
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

4-20-10  
Date

For

**PROJECT DETAILS FOR MODIFICATION 2008-1266**

TXDOT-FORT WORTH (JOHNSON COUNTY)—SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; CONSTRUCT NEW 4-LANE TOLLWAY

CURRENTLY APPROVED

| FISCAL YEAR | PHASE | METRO CORRIDOR | TOLL BONDS   | FEDERAL EARMARK | TOTAL         |
|-------------|-------|----------------|--------------|-----------------|---------------|
| APPENDIX D  | CONST | \$26,784,000   | \$87,216,000 | \$25,000,000    | \$149,000,000 |
|             |       | \$26,784,000   | \$87,216,000 | \$25,000,000    | \$149,000,000 |

REVISIONS REQUESTED: REVISE PROJECT SCOPE AS 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019; REVISE FUNDING AND ADD PROJECT TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND ADD TO THE TIP/STIP

| FISCAL YEAR | PHASE(S) | PROPOSITION 7A* | TOLL BONDS | FEDERAL EARMARK | CATEGORY 10 (LOCAL) | TOTAL         |
|-------------|----------|-----------------|------------|-----------------|---------------------|---------------|
| FY 2011     | ENG      | \$0             | \$0        | \$0             | \$7,840,000         | \$7,840,000   |
| FY 2011     | ROW      | \$0             | \$0        | \$0             | \$2,160,000         | \$2,160,000   |
| FY 2011     | CONST    | \$23,095,052    | \$0        | \$25,000,000    | \$62,000,000        | \$110,095,052 |
|             |          | \$23,095,052    | \$0        | \$25,000,000    | \$72,000,000        | \$120,095,052 |

\*PROPOSITION 14 FUNDS ARE TO BE REPAID USING METRO CORRIDOR AND STP-MM FUNDS

THURSDAY, APRIL 29, 2010  
6:17:23 PM

DALLAS-FORT WORTH MPO  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2010

| DISTRICT   | COUNTY | CSJ         | HWY    | START DATE | PHASE | CITY    | MPO PROJ ID                              | YOE COST  |
|--|--------|-------------|--------|------------|-------|---------|--|-----------|
| DALLAS   | DENTON | 0081-03-048 | US 377 | 08/2011    | E,R   | ROANOKE | 20120                                    | \$450,000 |
| LIMITS FROM: SH 170 (TARRANT COUNTY LINE)                          |        |             |        |            |       |         | REV DATE: 05/2010                        |           |
| LIMITS TO: SH 114 (SECTION 5)                                      |        |             |        |            |       |         | GROUPED PROJECT CSJ: N/A                 |           |
| TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN |        |             |        |            |       |         | FUNDING CATEGORY: 10                     |           |
|  |        |             |        |            |       |         | MTP REFERENCE: TH1 368.0, 368.01, 368.02 |           |

REMARKS: DFW RTR-DE1 FUNDS; CONST IS IN FY2011

| Total Project Cost Information:  |                     | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
|----------------------------------|---------------------|--------------------------|---------------------------------|------------------------------|
| Preliminary Engineering:         | \$125,000           | <b>\$450,000</b>         | Category 10:                    | Federal Funds:               |
| Right Of Way:                    | \$325,000           |                          | \$450,000                       | \$0                          |
| Construction:                    | \$12,733,749        |                          |                                 | State Funds:                 |
| Construction Engineering:        | \$716,468           |                          |                                 | \$380,000                    |
| Contingencies:                   | \$1,003,055         |                          |                                 | Local Funds:                 |
| Indirects:                       | \$623,327           |                          |                                 | \$70,000                     |
| Bond Financing:                  | \$0                 |                          |                                 | Local Contribution:          |
| <b>Total Project Cost (YOE):</b> | <b>\$15,526,599</b> |                          | <b>Total Category Funding:</b>  | <b>\$450,000</b>             |

| DISTRICT   | COUNTY | CSJ         | HWY   | START DATE | PHASE | CITY  | MPO PROJ ID              | YOE COST    |
|--|--------|-------------|-------|------------|-------|-------|--------------------------|-------------|
| DALLAS   | DALLAS | 0095-13-025 | IH 20 | 08/2010    | C     | OTHER | 20038                    | \$6,179,614 |
| LIMITS FROM: IH 635  |        |             |       |            |       |       | REV DATE: 05/2010        |             |
| LIMITS TO: SEAGOVILLE ROAD                                   |        |             |       |            |       |       | GROUPED PROJECT CSJ: N/A |             |
| TIP DESCRIPTION: CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT |        |             |       |            |       |       | FUNDING CATEGORY: 10     |             |
|  |        |             |       |            |       |       | MTP REFERENCE: FR1 1285  |             |

REMARKS: REVISE LIMITS

| Total Project Cost Information:  |                    | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
|----------------------------------|--------------------|--------------------------|---------------------------------|------------------------------|
| Preliminary Engineering:         | \$127,400          | <b>\$6,179,614</b>       | Category 10:                    | Federal Funds:               |
| Right Of Way:                    | \$0                |                          | \$6,179,614                     | \$0                          |
| Construction:                    | \$6,179,614        |                          |                                 | State Funds:                 |
| Construction Engineering:        | \$156,000          |                          |                                 | \$4,943,691                  |
| Contingencies:                   | \$0                |                          |                                 | Local Funds:                 |
| Indirects:                       | \$113,100          |                          |                                 | \$1,235,923                  |
| Bond Financing:                  | \$0                |                          |                                 | Local Contribution:          |
| <b>Total Project Cost (YOE):</b> | <b>\$6,576,114</b> |                          | <b>Total Category Funding:</b>  | <b>\$6,179,614</b>           |

| DISTRICT  | COUNTY | CSJ         | HWY    | START DATE | PHASE | CITY   | MPO PROJ ID                                 | YOE COST  |
|---|--------|-------------|--------|------------|-------|--------|---|-----------|
| DALLAS  | DENTON | 0195-03-050 | IH 35E | 08/2010    | E,R   | DENTON | 11798.6                                     | \$750,000 |
| LIMITS FROM: US 77 SOUTH OF DENTON  |        |             |        |            |       |        | REV DATE: 05/2010                           |           |
| LIMITS TO: IH 35W   |        |             |        |            |       |        | GROUPED PROJECT CSJ: N/A                    |           |
| TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES FROM IH 35W TO US 377 AND RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES FROM US 377 TO US 77 SOUTH OF DENTON, ADD 2 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE |        |             |        |            |       |        | FUNDING CATEGORY: 10                        |           |
|   |        |             |        |            |       |        | MTP REFERENCE: FT1 1170, FR1 1170, HM1 8600 |           |

REMARKS: DFW RTR-DE2 FUNDS; ADD PE/ROW PHASES TO FY 2010

| Total Project Cost Information:  |                      | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
|----------------------------------|----------------------|--------------------------|---------------------------------|------------------------------|
| Preliminary Engineering:         | \$250,000            | <b>\$750,000</b>         | Category 10:                    | Federal Funds:               |
| Right Of Way:                    | \$500,000            |                          | \$750,000                       | \$0                          |
| Construction:                    | \$247,031,383        |                          |                                 | State Funds:                 |
| Construction Engineering:        | \$9,881,255          |                          |                                 | \$750,000                    |
| Contingencies:                   | \$14,821,883         |                          |                                 | Local Funds:                 |
| Indirects:                       | \$10,745,865         |                          |                                 | \$0                          |
| Bond Financing:                  | \$0                  |                          |                                 | Local Contribution:          |
| <b>Total Project Cost (YOE):</b> | <b>\$283,230,387</b> |                          | <b>Total Category Funding:</b>  | <b>\$750,000</b>             |

| DISTRICT   | COUNTY | CSJ         | HWY    | START DATE | PHASE | CITY   | MPO PROJ ID              | YOE COST    |
|--|--------|-------------|--------|------------|-------|--------|--------------------------|-------------|
| DALLAS   | DENTON | 0195-03-075 | IH 35E | 08/2010    | C,E,R | DENTON | 20224                    | \$3,500,000 |
| LIMITS FROM: AT UNIVERSITY OF NORTH TEXAS CAMPUS         |        |             |        |            |       |        | REV DATE: 05/2010        |             |
| LIMITS TO: BETWEEN NORTH TEXAS BLVD & BONNIE BRAE        |        |             |        |            |       |        | GROUPED PROJECT CSJ: N/A |             |
| TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E |        |             |        |            |       |        | FUNDING CATEGORY: 10     |             |
|  |        |             |        |            |       |        | MTP REFERENCE: BP 2002   |             |

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-DE1 FUNDS

| Total Project Cost Information:  |                    | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
|----------------------------------|--------------------|--------------------------|---------------------------------|------------------------------|
| Preliminary Engineering:         | \$600,000          | <b>\$3,500,000</b>       | Category 10:                    | Federal Funds:               |
| Right Of Way:                    | \$0                |                          | \$3,500,000                     | \$0                          |
| Construction:                    | \$2,900,000        |                          |                                 | State Funds:                 |
| Construction Engineering:        | \$150,800          |                          |                                 | \$3,500,000                  |
| Contingencies:                   | \$196,040          |                          |                                 | Local Funds:                 |
| Indirects:                       | \$147,482          |                          |                                 | \$0                          |
| Bond Financing:                  | \$0                |                          |                                 | Local Contribution:          |
| <b>Total Project Cost (YOE):</b> | <b>\$3,994,322</b> |                          | <b>Total Category Funding:</b>  | <b>\$3,500,000</b>           |

| DISTRICT  | COUNTY              | CSJ         | HWY                             | START DATE                     | PHASE                                  | CITY                  | MPO PROJ ID                                     | YOE COST            |
|---|---------------------|-------------|---------------------------------|--------------------------------|--|-----------------------|---|---------------------|
| DALLAS  | KAUFMAN             | 0918-11-073 | CS                              | 06/2011                        | E                                      | SUNNYVALE             | 20223   | \$400,000           |
| LIMITS FROM: SCYENE ROAD; ON LAWSON ROAD  |                     |             |                                 |                                |  |                       | REV DATE: 05/2010                               |                     |
| LIMITS TO: US 80  |                     |             |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                        |                     |
| TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY  |                     |             |                                 |                                |  |                       | FUNDING CATEGORY: 10                            |                     |
|   |                     |             |                                 |                                |  |                       | MTP REFERENCE: TH2 1914                         |                     |
| REMARKS: ADD TO TIP/STIP; PHASE FUNDED WITH DFW RTR-KC1   |                     |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost Information:</b>  |                     |             | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>             |                     |
| Preliminary Engineering:  | \$400,000           |             |                                 | Category 10:                   | \$400,000                              | Federal Funds:        | \$0   |                     |
| Right Of Way:   | \$0                 |             |                                 |                                |  | State Funds:          | \$400,000                                       |                     |
| Construction:   | \$3,100,000         | \$400,000   |                                 |                                |  | Local Funds:          | \$0   |                     |
| Construction Engineering:   | \$1,050,222         |             |                                 |                                |  | Local Contribution:   | \$0   |                     |
| Contingencies:  | \$1,365,289         |             |                                 |                                |  | <b>Total Funding:</b> | <b>\$400,000</b>                                |                     |
| Indirects:  | \$1,027,118         |             |                                 |                                |  |                       |   |                     |
| Bond Financing:   | \$0                 |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$6,942,629</b>  |             |                                 | <b>Total Category Funding:</b> | <b>\$400,000</b>                       |                       |   |                     |
| DALLAS  | ELLIS               | 0918-22-908 | RED OAK                         | 08/2010                        | C                                      | RED OAK               | 20226   | \$6,894,735         |
| LIMITS FROM: SH 342   |                     |             |                                 |                                |  |                       | REV DATE: 05/2010                               |                     |
| LIMITS TO: LIVE OAK   |                     |             |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                        |                     |
| TIP DESCRIPTION: DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES   |                     |             |                                 |                                |  |                       | FUNDING CATEGORY: 10,LC                         |                     |
|   |                     |             |                                 |                                |  |                       | MTP REFERENCE: TH2 1927                         |                     |
| REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-EC1; RED OAK IS PAYING LOCAL CONTRIBUTION   |                     |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost Information:</b>  |                     |             | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>             |                     |
| Preliminary Engineering:  | \$357,229           |             |                                 | Category 10:                   | \$484,735                              | Federal Funds:        | \$0   |                     |
| Right Of Way:   | \$0                 |             |                                 | Local Contribution:            | \$6,410,000                            | State Funds:          | \$484,735                                       |                     |
| Construction:   | \$6,894,735         | \$6,894,735 |                                 |                                |  | Local Funds:          | \$0   |                     |
| Construction Engineering:   | \$364,520           |             |                                 |                                |  | Local Contribution:   | \$6,410,000                                     |                     |
| Contingencies:  | \$473,876           |             |                                 |                                |  | <b>Total Funding:</b> | <b>\$6,894,735</b>                              |                     |
| Indirects:  | \$356,500           |             |                                 |                                |  |                       |   |                     |
| Bond Financing:   | \$0                 |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$8,446,860</b>  |             |                                 | <b>Total Category Funding:</b> | <b>\$6,894,735</b>                     |                       |   |                     |
| DALLAS  | DALLAS              | 0918-45-889 | VA                              | 08/2010                        | C,T                                    | OTHER                 | 11438   | \$2,500,000         |
| LIMITS FROM: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1   |                     |             |                                 |                                |  |                       | REV DATE: 05/2010                               |                     |
| LIMITS TO:  |                     |             |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                        |                     |
| TIP DESCRIPTION: RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS |                     |             |                                 |                                |  |                       | FUNDING CATEGORY: 5                             |                     |
|   |                     |             |                                 |                                |  |                       | MTP REFERENCE: TR 10332.1, TR 10332.2, TR 20001 |                     |
| REMARKS: REVISE SCOPE; PROJECT ASSOCIATED WITH 0918-45-696 (ALREADY OBLIGATED)  |                     |             |                                 |                                |  |                       |   |                     |
|   |                     |             |                                 |                                |  |                       | NOX (LBS/DAY): 1.33                             | VOC (LBS/DAY): 1.49 |
| <b>Total Project Cost Information:</b>  |                     |             | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>             |                     |
| Preliminary Engineering:  | \$0                 |             |                                 | Category 5:                    | \$2,500,000                            | Federal Funds:        | \$2,000,000                                     |                     |
| Right Of Way:   | \$0                 |             |                                 |                                |  | State Funds:          | \$0   |                     |
| Construction:   | \$2,500,000         | \$2,500,000 |                                 |                                |  | Local Funds:          | \$500,000                                       |                     |
| Construction Engineering:   | \$0                 |             |                                 |                                |  | Local Contribution:   | \$0   |                     |
| Contingencies:  | \$0                 |             |                                 |                                |  | <b>Total Funding:</b> | <b>\$2,500,000</b>                              |                     |
| Indirects:  | \$0                 |             |                                 |                                |  |                       |   |                     |
| Bond Financing:   | \$0                 |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$2,500,000</b>  |             |                                 | <b>Total Category Funding:</b> | <b>\$2,500,000</b>                     |                       |   |                     |
| DALLAS  | DALLAS              | 0918-47-900 | CS                              | 08/2010                        | E                                      | GRAND PRAIRIE         | 20213   | \$1,000,000         |
| LIMITS FROM: WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER   |                     |             |                                 |                                |  |                       | REV DATE: 05/2010                               |                     |
| LIMITS TO: AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161   |                     |             |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                        |                     |
| TIP DESCRIPTION: WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL  |                     |             |                                 |                                |  |                       | FUNDING CATEGORY: 10                            |                     |
|   |                     |             |                                 |                                |  |                       | MTP REFERENCE: TH2 1928                         |                     |
| REMARKS: ADD ENG PHASE; FUNDED WITH DFW RTR-DA2 FUNDS   |                     |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost Information:</b>  |                     |             | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>             |                     |
| Preliminary Engineering:  | \$1,000,000         |             |                                 | Category 10:                   | \$1,000,000                            | Federal Funds:        | \$0   |                     |
| Right Of Way:   | \$1,000,000         |             |                                 |                                |  | State Funds:          | \$1,000,000                                     |                     |
| Construction:   | \$18,000,000        | \$1,000,000 |                                 |                                |  | Local Funds:          | \$0   |                     |
| Construction Engineering:   | \$1,012,377         |             |                                 |                                |  | Local Contribution:   | \$0   |                     |
| Contingencies:  | \$1,462,323         |             |                                 |                                |  | <b>Total Funding:</b> | <b>\$1,000,000</b>                              |                     |
| Indirects:  | \$1,100,116         |             |                                 |                                |  |                       |   |                     |
| Bond Financing:   | \$0                 |             |                                 |                                |  |                       |   |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$23,574,816</b> |             |                                 | <b>Total Category Funding:</b> | <b>\$1,000,000</b>                     |                       |   |                     |

| DISTRICT  | COUNTY              | CSJ                | HWY                             | START DATE                     | PHASE                                  | CITY                  | MPO PROJ ID                                 | YOE COST           |
|---|---------------------|--------------------|---------------------------------|--------------------------------|--|-----------------------|---|--------------------|
| DALLAS  | DALLAS              | 1068-04-142        | IH 30                           | 08/2010                        | E                                      | GRAND PRAIRIE         | 11529,11577,11840,12005                     | <b>\$61,000</b>    |
| LIMITS FROM: BELT LINE RD   |                     |                    |                                 |                                |  |                       | REV DATE: 05/2010                           |                    |
| LIMITS TO: N.E. 15TH ST.  |                     |                    |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                    |                    |
| TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FRTG RD & PARK AND RIDE FACILITY  |                     |                    |                                 |                                |  |                       | FUNDING CATEGORY: 10                        |                    |
|   |                     |                    |                                 |                                |  |                       | MTP REFERENCE: FR1 1035, TDM 2300           |                    |
| REMARKS: DFW RTR-DA2; TRANSIT 5307 FUNDS IN THE AMOUNT OF \$734,043 PREVIOUSLY OBLIGATED                                |                     |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost Information:</b>  |                     |                    | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>         |                    |
| Preliminary Engineering:  | \$61,000            |                    |                                 | Category 10:                   | \$61,000                               | Federal Funds:        | \$0   |                    |
| Right Of Way:   | \$1,000,000         |                    |                                 |                                |  | State Funds:          | \$58,800                                    |                    |
| Construction:   | \$7,365,957         | <b>\$61,000</b>    |                                 |                                |  | Local Funds:          | \$2,200                                     |                    |
| Construction Engineering:   | \$312,000           |                    |                                 |                                |  | Local Contribution:   | \$0   |                    |
| Contingencies:  | \$565,379           |                    |                                 |                                |  | <b>Total Funding:</b> | <b>\$61,000</b>                             |                    |
| Indirects:  | \$245,856           |                    |                                 |                                |  |                       |   |                    |
| Bond Financing:   | \$0                 |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost (YOE):</b>  | <b>\$9,550,192</b>  |                    |                                 | <b>Total Category Funding:</b> | <b>\$61,000</b>                        |                       |   |                    |
| DALLAS  | DALLAS              | 1068-04-145        | IH 30                           | 10/2010                        | E                                      | GRAND PRAIRIE         | 20211                                       | <b>\$50,000</b>    |
| LIMITS FROM: BELT LINE RD.  |                     |                    |                                 |                                |  |                       | REV DATE: 05/2010                           |                    |
| LIMITS TO: MACARTHUR BLVD.  |                     |                    |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                    |                    |
| TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS |                     |                    |                                 |                                |  |                       | FUNDING CATEGORY: 10                        |                    |
|   |                     |                    |                                 |                                |  |                       | MTP REFERENCE: FR1 1035, TDM 2300           |                    |
| REMARKS: PROJECT FUNDED WITH DFW RTR-DA2  |                     |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost Information:</b>  |                     |                    | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>         |                    |
| Preliminary Engineering:  | \$50,000            |                    |                                 | Category 10:                   | \$50,000                               | Federal Funds:        | \$0   |                    |
| Right Of Way:   | \$1,000,000         |                    |                                 |                                |  | State Funds:          | \$50,000                                    |                    |
| Construction:   | \$9,800,000         | <b>\$50,000</b>    |                                 |                                |  | Local Funds:          | \$0   |                    |
| Construction Engineering:   | \$625,080           |                    |                                 |                                |  | Local Contribution:   | \$0   |                    |
| Contingencies:  | \$0                 |                    |                                 |                                |  | <b>Total Funding:</b> | <b>\$50,000</b>                             |                    |
| Indirects:  | \$492,563           |                    |                                 |                                |  |                       |   |                    |
| Bond Financing:   | \$0                 |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost (YOE):</b>  | <b>\$11,967,642</b> |                    |                                 | <b>Total Category Funding:</b> | <b>\$50,000</b>                        |                       |   |                    |
| DALLAS  | DALLAS              | 1068-04-952        | IH 30                           | 07/2010                        | E                                      | DALLAS                | 83211                                       | <b>\$300,000</b>   |
| LIMITS FROM: COCKRELL HILL ROAD   |                     |                    |                                 |                                |  |                       | REV DATE: 05/2010                           |                    |
| LIMITS TO: EAST OF WESTMORELAND   |                     |                    |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                    |                    |
| TIP DESCRIPTION: RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD             |                     |                    |                                 |                                |  |                       | FUNDING CATEGORY: 10                        |                    |
|   |                     |                    |                                 |                                |  |                       | MTP REFERENCE: FR1 1042, TSM 2100, TSM 2400 |                    |
| REMARKS: ADD PE PHASE TO TIP/STIP   |                     |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost Information:</b>  |                     |                    | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>         |                    |
| Preliminary Engineering:  | \$300,000           |                    |                                 | Category 10:                   | \$300,000                              | Federal Funds:        | \$0   |                    |
| Right Of Way:   | \$0                 |                    |                                 |                                |  | State Funds:          | \$0   |                    |
| Construction:   | \$8,224,567         | <b>\$300,000</b>   |                                 |                                |  | Local Funds:          | \$300,000                                   |                    |
| Construction Engineering:   | \$411,228           |                    |                                 |                                |  | Local Contribution:   | \$0   |                    |
| Contingencies:  | \$534,596           |                    |                                 |                                |  | <b>Total Funding:</b> | <b>\$300,000</b>                            |                    |
| Indirects:  | \$402,181           |                    |                                 |                                |  |                       |   |                    |
| Bond Financing:   | \$0                 |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost (YOE):</b>  | <b>\$9,872,572</b>  |                    |                                 | <b>Total Category Funding:</b> | <b>\$300,000</b>                       |                       |   |                    |
| DALLAS  | DALLAS              | N/A                | US 75                           | 07/2010                        | C                                      | DALLAS                | 12424.10                                    | <b>\$1,886,039</b> |
| LIMITS FROM: DALLAS CBD   |                     |                    |                                 |                                |  |                       | REV DATE: 05/2010                           |                    |
| LIMITS TO: SH 121   |                     |                    |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A                    |                    |
| TIP DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT   |                     |                    |                                 |                                |  |                       | FUNDING CATEGORY: 10                        |                    |
|   |                     |                    |                                 |                                |  |                       | MTP REFERENCE: ITS 3004, ITS 3005, ITS 3006 |                    |
| REMARKS: ADD TO TIP/STIP; FEDERAL 5306 FUNDING  |                     |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost Information:</b>  |                     |                    | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b>         |                    |
| Preliminary Engineering:  | \$0                 |                    |                                 | Category 10:                   | \$1,886,039                            | Federal Funds:        | \$1,519,310                                 |                    |
| Right Of Way:   | \$0                 |                    |                                 |                                |  | State Funds:          | \$3,775                                     |                    |
| Construction:   | \$1,886,039         | <b>\$1,886,039</b> |                                 |                                |  | Local Funds:          | \$362,954                                   |                    |
| Construction Engineering:   | \$0                 |                    |                                 |                                |  | Local Contribution:   | \$0   |                    |
| Contingencies:  | \$0                 |                    |                                 |                                |  | <b>Total Funding:</b> | <b>\$1,886,039</b>                          |                    |
| Indirects:  | \$0                 |                    |                                 |                                |  |                       |   |                    |
| Bond Financing:   | \$0                 |                    |                                 |                                |  |                       |   |                    |
| <b>Total Project Cost (YOE):</b>  | <b>\$1,886,039</b>  |                    |                                 | <b>Total Category Funding:</b> | <b>\$1,886,039</b>                     |                       |   |                    |

FY 2010 Total YOE Cost of Approved Phases: **\$23,971,388**  
FY 2010 Total Authorized Funding by Share: **\$23,971,388**  
FY 2010 Total Authorized Funding by Category: **\$23,971,388**

| DISTRICT  | COUNTY              | CSJ          | HWY                             | START DATE                     | PHASE                                  | CITY                | MPO PROJ ID                              | YOE COST     |
|---|---------------------|--------------|---------------------------------|--------------------------------|--|---------------------|--|--------------|
| DALLAS  | DENTON              | 0081-03-048  | US 377                          | 08/2011                        | C                                      | ROANOKE             | 20120                                    | \$12,733,749 |
| LIMITS FROM: SH 170 (TARRANT COUNTY LINE)   |                     |              |                                 |                                |  |                     | REV DATE: 05/2010                        |              |
| LIMITS TO: SH 114 (SECTION 5)   |                     |              |                                 |                                |  |                     | GROUPED PROJECT CSJ: N/A                 |              |
| TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN  |                     |              |                                 |                                |  |                     | FUNDING CATEGORY: 10                     |              |
|   |                     |              |                                 |                                |  |                     | MTP REFERENCE: TH1 368.0, 368.01, 368.02 |              |
| REMARKS: DFW RTR-DE1 FUNDS; PE/UTIL/ROW IS IN FY2010  |                     |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                     | <b>Authorized Funding by Share:</b>      |              |
| Preliminary Engineering:  | \$125,000           |              |                                 | Category 10:                   | \$12,733,749                           | Federal Funds:      | \$0                                      |              |
| Right Of Way:   | \$325,000           |              |                                 |                                |  | State Funds:        | \$10,190,999                             |              |
| Construction:   | \$12,733,749        | \$12,733,749 |                                 |                                |  | Local Funds:        | \$2,542,750                              |              |
| Construction Engineering:   | \$716,468           |              |                                 |                                |  | Local Contribution: | \$0                                      |              |
| Contingencies:  | \$1,003,055         |              |                                 |                                |  | Total Funding:      | \$12,733,749                             |              |
| Indirects:  | \$623,327           |              |                                 |                                |  |                     |  |              |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost (YOE):</b>  | <b>\$15,526,599</b> |              |                                 | <b>Total Category Funding:</b> | <b>\$12,733,749</b>                    |                     |  |              |
| DALLAS  | DALLAS              | 0094-03-103  | SH 183                          | 09/2010                        | C                                      | IRVING              | 20225                                    | \$2,000,000  |
| LIMITS FROM: EAST OF BELT LINE ROAD   |                     |              |                                 |                                |  |                     | REV DATE: 05/2010                        |              |
| LIMITS TO: WINGREN ROAD   |                     |              |                                 |                                |  |                     | GROUPED PROJECT CSJ: N/A                 |              |
| TIP DESCRIPTION: CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND  |                     |              |                                 |                                |  |                     | FUNDING CATEGORY: 10                     |              |
|   |                     |              |                                 |                                |  |                     | MTP REFERENCE: FT3002                    |              |
| REMARKS: REMOVE CATEGORY 2 FUNDS; FUND WITH DFW RTR-DA2   |                     |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                     | <b>Authorized Funding by Share:</b>      |              |
| Preliminary Engineering:  | \$326,627           |              |                                 | Category 10:                   | \$2,000,000                            | Federal Funds:      | \$0                                      |              |
| Right Of Way:   | \$0                 |              |                                 |                                |  | State Funds:        | \$2,000,000                              |              |
| Construction:   | \$2,000,000         | \$2,000,000  |                                 |                                |  | Local Funds:        | \$0                                      |              |
| Construction Engineering:   | \$333,293           |              |                                 |                                |  | Local Contribution: | \$0                                      |              |
| Contingencies:  | \$466,610           |              |                                 |                                |  | Total Funding:      | \$2,000,000                              |              |
| Indirects:  | \$262,635           |              |                                 |                                |  |                     |  |              |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost (YOE):</b>  | <b>\$3,389,163</b>  |              |                                 | <b>Total Category Funding:</b> | <b>\$2,000,000</b>                     |                     |  |              |
| DALLAS  | DALLAS              | 0353-02-060  | SH 114                          | 01/2011                        | C                                      | WESTLAKE            | 11238                                    | \$44,449,905 |
| LIMITS FROM: 0.84 MILES EAST OF TROPHY LAKE DRIVE   |                     |              |                                 |                                |  |                     | REV DATE: 05/2010                        |              |
| LIMITS TO: 0.7 MILES WEST OF TROPHY CLUB DRIVE  |                     |              |                                 |                                |  |                     | GROUPED PROJECT CSJ: N/A                 |              |
| TIP DESCRIPTION: 0 TO 6 LANES; PHASE III - COMPLETE 6 MAIN LANES AND RECONSTRUCT AND WIDEN 2 TO 2 3/4 FRONTAGE ROAD LANES |                     |              |                                 |                                |  |                     | FUNDING CATEGORY: 7, 10                  |              |
|   |                     |              |                                 |                                |  |                     | MTP REFERENCE: FT1 1421, FR1 1421        |              |
| REMARKS: REVISE SCOPE AND FUNDING; DFW RTR-DE1 FUNDS  |                     |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                     | <b>Authorized Funding by Share:</b>      |              |
| Preliminary Engineering:  | \$2,244,476         |              |                                 | Category 10:                   | \$35,849,905                           | Federal Funds:      | \$6,880,000                              |              |
| Right Of Way:   | \$0                 |              |                                 | Category 7:                    | \$8,600,000                            | State Funds:        | \$37,569,905                             |              |
| Construction:   | \$44,449,905        | \$44,449,905 |                                 |                                |  | Local Funds:        | \$0                                      |              |
| Construction Engineering:   | \$2,062,253         |              |                                 |                                |  | Local Contribution: | \$0                                      |              |
| Contingencies:  | \$4,122,507         |              |                                 |                                |  | Total Funding:      | \$44,449,905                             |              |
| Indirects:  | \$2,239,895         |              |                                 |                                |  |                     |  |              |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost (YOE):</b>  | <b>\$55,119,036</b> |              |                                 | <b>Total Category Funding:</b> | <b>\$44,449,905</b>                    |                     |  |              |
| DALLAS  | KAUFMAN             | 0918-11-073  | CS                              | 06/2011                        | C                                      | SUNNYVALE           | 20223                                    | \$3,100,000  |
| LIMITS FROM: SCYENE ROAD; ON LAWSON ROAD  |                     |              |                                 |                                |  |                     | REV DATE: 05/2010                        |              |
| LIMITS TO: US 80  |                     |              |                                 |                                |  |                     | GROUPED PROJECT CSJ: N/A                 |              |
| TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY  |                     |              |                                 |                                |  |                     | FUNDING CATEGORY: 10                     |              |
|   |                     |              |                                 |                                |  |                     | MTP REFERENCE: TH2 1914                  |              |
| REMARKS: ADD TO TIP/STIP; PHASE FUNDED WITH DFW RTR-KC1 AND DFW RTR-DA1   |                     |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                     | <b>Authorized Funding by Share:</b>      |              |
| Preliminary Engineering:  | \$400,000           |              |                                 | Category 10:                   | \$3,100,000                            | Federal Funds:      | \$0                                      |              |
| Right Of Way:   | \$0                 |              |                                 |                                |  | State Funds:        | \$3,100,000                              |              |
| Construction:   | \$3,100,000         | \$3,100,000  |                                 |                                |  | Local Funds:        | \$0                                      |              |
| Construction Engineering:   | \$1,050,222         |              |                                 |                                |  | Local Contribution: | \$0                                      |              |
| Contingencies:  | \$1,365,289         |              |                                 |                                |  | Total Funding:      | \$3,100,000                              |              |
| Indirects:  | \$1,027,118         |              |                                 |                                |  |                     |  |              |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                     |  |              |
| <b>Total Project Cost (YOE):</b>  | <b>\$6,942,629</b>  |              |                                 | <b>Total Category Funding:</b> | <b>\$3,100,000</b>                     |                     |  |              |

| DISTRICT  | COUNTY              | CSJ          | HWY                             | START DATE                     | PHASE                                  | CITY                  | MPO PROJ ID                         | YOE COST            |
|---|---------------------|--------------|---------------------------------|--------------------------------|--|-----------------------|-------------------------------------|---------------------|
| DALLAS  | ELLIS               | 0918-22-908  | RED OAK                         | 09/2010                        | C                                      | RED OAK               | 20226                               | \$115,265           |
| LIMITS FROM: SH 342   |                     |              |                                 |                                |  |                       | REV DATE: 05/2010                   |                     |
| LIMITS TO: LIVE OAK   |                     |              |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A            |                     |
| TIP DESCRIPTION: DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES   |                     |              |                                 |                                |  |                       | FUNDING CATEGORY: 10                |                     |
|   |                     |              |                                 |                                |  |                       | MTP REFERENCE: TH2 1927             |                     |
| REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-EC1; FY 2011 CONSTRUCTION FUNDING ONLY                                    |                     |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b> |                     |
| Preliminary Engineering:  | \$357,229           |              |                                 | Category 10:                   | \$115,265                              | Federal Funds:        | \$0                                 |                     |
| Right Of Way:   | \$0                 |              |                                 |                                |  | State Funds:          | \$115,265                           |                     |
| Construction:   | \$115,265           | \$115,265    |                                 |                                |  | Local Funds:          | \$0                                 |                     |
| Construction Engineering:   | \$364,520           |              |                                 |                                |  | Local Contribution:   | \$0                                 |                     |
| Contingencies:  | \$473,876           |              |                                 |                                |  | <b>Total Funding:</b> | <b>\$115,265</b>                    |                     |
| Indirects:  | \$356,500           |              |                                 |                                |  |                       |                                     |                     |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$1,667,390</b>  |              |                                 | <b>Total Category Funding:</b> | <b>\$115,265</b>                       |                       |                                     |                     |
| DALLAS  | DALLAS              | 0918-47-900  | CS                              | 09/2010                        | R                                      | GRAND PRAIRIE         | 20213                               | \$1,000,000         |
| LIMITS FROM: WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER   |                     |              |                                 |                                |  |                       | REV DATE: 05/2010                   |                     |
| LIMITS TO: AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161   |                     |              |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A            |                     |
| TIP DESCRIPTION: WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL  |                     |              |                                 |                                |  |                       | FUNDING CATEGORY: 10                |                     |
|   |                     |              |                                 |                                |  |                       | MTP REFERENCE: TH2 1928             |                     |
| REMARKS: ADD ROW PHASE; FUNDED WITH DFW RTR-DA2 FUNDS   |                     |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b> |                     |
| Preliminary Engineering:  | \$1,000,000         |              |                                 | Category 10:                   | \$1,000,000                            | Federal Funds:        | \$0                                 |                     |
| Right Of Way:   | \$1,000,000         |              |                                 |                                |  | State Funds:          | \$1,000,000                         |                     |
| Construction:   | \$18,000,000        | \$1,000,000  |                                 |                                |  | Local Funds:          | \$0                                 |                     |
| Construction Engineering:   | \$1,012,377         |              |                                 |                                |  | Local Contribution:   | \$0                                 |                     |
| Contingencies:  | \$1,462,323         |              |                                 |                                |  | <b>Total Funding:</b> | <b>\$1,000,000</b>                  |                     |
| Indirects:  | \$1,100,116         |              |                                 |                                |  |                       |                                     |                     |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$23,574,816</b> |              |                                 | <b>Total Category Funding:</b> | <b>\$1,000,000</b>                     |                       |                                     |                     |
| DALLAS  | DALLAS              | 1068-04-142  | IH 30                           | 10/2010                        | C,R                                    | GRAND PRAIRIE         | 11529,11577,11840,12005             | \$8,365,957         |
| LIMITS FROM: BELT LINE RD   |                     |              |                                 |                                |  |                       | REV DATE: 05/2010                   |                     |
| LIMITS TO: N.E. 15TH ST.  |                     |              |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A            |                     |
| TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FRTG RD & PARK AND RIDE FACILITY  |                     |              |                                 |                                |  |                       | FUNDING CATEGORY: 5,7,10            |                     |
|   |                     |              |                                 |                                |  |                       | MTP REFERENCE: FR1 1035, TDM 2300   |                     |
| REMARKS: CMAQ FOR PARK & RIDE ONLY; DFW RTR-DA2; TRANSIT 5307 FUNDS IN THE AMOUNT OF \$734,043 PREVIOUSLY OBLIGATED     |                     |              |                                 |                                |  |                       | NOX (LBS/DAY): 4.94                 | VOC (LBS/DAY): 3.80 |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b> |                     |
| Preliminary Engineering:  | \$61,000            |              |                                 | Category 5:                    | \$1,200,000                            | Federal Funds:        | \$2,560,000                         |                     |
| Right Of Way:   | \$1,000,000         |              |                                 | Category 7:                    | \$2,000,000                            | State Funds:          | \$5,805,957                         |                     |
| Construction:   | \$7,365,957         | \$8,365,957  |                                 | Category 10:                   | \$5,165,957                            | Local Funds:          | \$0                                 |                     |
| Construction Engineering:   | \$312,000           |              |                                 |                                |  | Local Contribution:   | \$0                                 |                     |
| Contingencies:  | \$565,379           |              |                                 |                                |  | <b>Total Funding:</b> | <b>\$8,365,957</b>                  |                     |
| Indirects:  | \$245,856           |              |                                 |                                |  |                       |                                     |                     |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$9,550,192</b>  |              |                                 | <b>Total Category Funding:</b> | <b>\$8,365,957</b>                     |                       |                                     |                     |
| DALLAS  | DALLAS              | 1068-04-145  | IH 30                           | 10/2010                        | C,R                                    | GRAND PRAIRIE         | 20211                               | \$10,800,000        |
| LIMITS FROM: BELT LINE RD.  |                     |              |                                 |                                |  |                       | REV DATE: 05/2010                   |                     |
| LIMITS TO: MACARTHUR BLVD.  |                     |              |                                 |                                |  |                       | GROUPED PROJECT CSJ: N/A            |                     |
| TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS |                     |              |                                 |                                |  |                       | FUNDING CATEGORY: 10                |                     |
|   |                     |              |                                 |                                |  |                       | MTP REFERENCE: FR1 1035, TDM 2300   |                     |
| REMARKS: PROJECT FUNDED WITH DFW RTR-DA2  |                     |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost Information:</b>  |                     |              | <b>Cost of Approved Phases:</b> |                                | <b>Authorized Funding by Category:</b> |                       | <b>Authorized Funding by Share:</b> |                     |
| Preliminary Engineering:  | \$50,000            |              |                                 | Category 10:                   | \$10,800,000                           | Federal Funds:        | \$0                                 |                     |
| Right Of Way:   | \$1,000,000         |              |                                 |                                |  | State Funds:          | \$10,800,000                        |                     |
| Construction:   | \$9,800,000         | \$10,800,000 |                                 |                                |  | Local Funds:          | \$0                                 |                     |
| Construction Engineering:   | \$625,080           |              |                                 |                                |  | Local Contribution:   | \$0                                 |                     |
| Contingencies:  | \$0                 |              |                                 |                                |  | <b>Total Funding:</b> | <b>\$10,800,000</b>                 |                     |
| Indirects:  | \$492,563           |              |                                 |                                |  |                       |                                     |                     |
| Bond Financing:   | \$0                 |              |                                 |                                |  |                       |                                     |                     |
| <b>Total Project Cost (YOE):</b>  | <b>\$11,967,642</b> |              |                                 | <b>Total Category Funding:</b> | <b>\$10,800,000</b>                    |                       |                                     |                     |

| DISTRICT | COUNTY | CSJ | HWY | START DATE | PHASE | CITY | MPO PROJ ID | YOE COST |
|----------|--------|-----|-----|------------|-------|------|-------------|----------|
|----------|--------|-----|-----|------------|-------|------|-------------|----------|

|  |        |             |       |         |     |               |                          |                    |
|--|--------|-------------|-------|---------|-----|---------------|--------------------------|--------------------|
| DALLAS   | DALLAS | 2374-04-049 | IH 20 | 09/2010 | E,R | GRAND PRAIRIE | 20212                    | <b>\$4,000,000</b> |
| LIMITS FROM: CARRIER   |        |             |       |         |     |               | REV DATE: 05/2010        |                    |
| LIMITS TO: FM 1382   |        |             |       |         |     |               | GROUPED PROJECT CSJ: N/A |                    |
| TIP DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES |        |             |       |         |     |               | FUNDING CATEGORY: 10     |                    |
|  |        |             |       |         |     |               | MTP REFERENCE: FR 1275   |                    |

REMARKS: REVISE LIMITS AND ADD PHASES; FUNDED WITH DFW RTR-DA2 FUNDS

| Total Project Cost Information:  |                     | Cost of Approved Phases: | Authorized Funding by Category: |                    | Authorized Funding by Share: |                    |
|----------------------------------|---------------------|--------------------------|---------------------------------|--------------------|------------------------------|--------------------|
| Preliminary Engineering:         | \$2,500,000         |                          | <b>\$4,000,000</b>              | Category 10:       | \$4,000,000                  | Federal Funds:     |
| Right Of Way:                    | \$1,500,000         |                          |                                 |                    | State Funds:                 | \$4,000,000        |
| Construction:                    | \$16,000,000        |                          |                                 |                    | Local Funds:                 | \$0                |
| Construction Engineering:        | \$2,361,688         |                          |                                 |                    | Local Contribution:          | \$0                |
| Contingencies:                   | \$4,723,377         |                          |                                 |                    | <b>Total Funding:</b>        | <b>\$4,000,000</b> |
| Indirects:                       | \$2,566,368         |                          |                                 |                    |                              |                    |
| Bond Financing:                  | \$0                 |                          |                                 |                    |                              |                    |
| <b>Total Project Cost (YOE):</b> | <b>\$29,651,433</b> |                          | <b>Total Category Funding:</b>  | <b>\$4,000,000</b> |                              |                    |

|   |        |     |       |         |   |        |   |                    |
|---|--------|-----|-------|---------|---|--------|---|--------------------|
| DALLAS  | DALLAS | N/A | US 75 | 09/2010 | C | DALLAS | 12424.11                                    | <b>\$3,120,803</b> |
| LIMITS FROM: DALLAS CBD   |        |     |       |         |   |        | REV DATE: 05/2010                           |                    |
| LIMITS TO: SH 121   |        |     |       |         |   |        | GROUPED PROJECT CSJ: N/A                    |                    |
| TIP DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT |        |     |       |         |   |        | FUNDING CATEGORY: 10                        |                    |
|   |        |     |       |         |   |        | MTP REFERENCE: ITS 3004, ITS 3005, ITS 3006 |                    |

REMARKS: ADD TO TIP/STIP; FEDERAL 5306 FUNDING

| Total Project Cost Information:  |                    | Cost of Approved Phases: | Authorized Funding by Category: |                    | Authorized Funding by Share: |                    |
|----------------------------------|--------------------|--------------------------|---------------------------------|--------------------|------------------------------|--------------------|
| Preliminary Engineering:         | \$0                |                          | <b>\$3,120,803</b>              | Category 10:       | \$3,120,803                  | Federal Funds:     |
| Right Of Way:                    | \$0                |                          |                                 |                    | State Funds:                 | \$5,897            |
| Construction:                    | \$3,120,803        |                          |                                 |                    | Local Funds:                 | \$875,342          |
| Construction Engineering:        | \$0                |                          |                                 |                    | Local Contribution:          | \$0                |
| Contingencies:                   | \$0                |                          |                                 |                    | <b>Total Funding:</b>        | <b>\$3,120,803</b> |
| Indirects:                       | \$0                |                          |                                 |                    |                              |                    |
| Bond Financing:                  | \$0                |                          |                                 |                    |                              |                    |
| <b>Total Project Cost (YOE):</b> | <b>\$3,120,803</b> |                          | <b>Total Category Funding:</b>  | <b>\$3,120,803</b> |                              |                    |

FY 2011 Total YOE Cost of Approved Phases: **\$89,685,679**  
FY 2011 Total Authorized Funding by Share: **\$89,685,679**  
FY 2011 Total Authorized Funding by Category: **\$89,685,679**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1263 STIP Revision Required?: YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): VII-144 MTP Reference(s): TH1 368.0, TH1 368.01, TH1 368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)-US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2010-\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - PE
FY2010-\$200,000 TOTAL (\$180,000 DFW RTR-DE1 AND \$20,000 LOCAL) - ROW
FY2010-\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTILITIES
FY2011-\$12,733,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,542,750 LOCAL) - CONST

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 4/23/10

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 4/23/10

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1260 STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): VII-57 MTP Reference(s): FR1 1285

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM KLEBURG ROAD TO SHEPHERD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY09--\$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO IH 20 FROM IH 635 TO SEAGOVILLE ROAD

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

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- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit  Other 10 MISC (DFW RTR-DE2 FUNDS)

Type of Modification: Administrative Current RTC Action  Previous RTC Action

Modification Number: 2008-1174 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.6

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1170, FR1 1170, HM1 8600

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT EXISTING FACILITY FROM 6 TO 6 MAIN LANES FROM IH 35W TO US 377 AND RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAIN LANES FROM US 377 TO US 77 SOUTH OF DENTON, ADD 2 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE

Original Funded Amount: FY2010 - \$250,000 (\$250,000 DFW RTR-DE2 FUNDS) ENGINEERING FY2010 - \$500,000 (\$500,000 DFW RTR-DE2 FUNDS) ROW

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY EXISTING NUMBER OF LANES ON IH 35E FROM IH 35W TO US 377 AS 4 BEING WIDENED TO 6 MAIN LANES AND US 377 TO US 77 AS 4 WIDEN TO 8 MAIN LANES WITH BALANCE OF PROJECT AND SCOPE REMAINING THE SAME; ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 10, 2009.

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

4/27/10 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

4/27/10 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1235 STIP Revision Required?: YES

NCTCOG Project Code(s): 20224

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0195-03-075

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35E AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$500,000 TOTAL (\$500,000 DFW RTR-DE1 FUNDS) - PE
FY2010--\$100,000 TOTAL (\$100,000 DFW RTR-DE1 FUNDS) - UTILITY
FY2010--\$2,900,000 TOTAL (\$2,900,000 DFW RTR-DE1 FUNDS) - CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DFW RTR-DE1 FUNDING IS OFFSET FROM PROJECT TIP 11798.1/CSJ 0196-02-114; UNIVERSITY OF NORTH TEXAS TO DONATE 100% ROW FOR PEDESTRIAN BRIDGE ONLY

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/27/10
Date

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA1 AND DFW RTR-KC1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action

**Modification Number:** 2008-1011 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 20223

**NCTCOG TIP Page Number(s):** N/A **MTP Reference(s):** TH2 1914

**TXDOT Control Section Job Number(s):** 0918-11-932; 0918-11-073

**Original Project Scope and Location:** DALLAS COUNTY (KAUFMAN CO/SUNNYVALE)--LAWSON ROAD FROM SCYENE ROAD TO US 80; RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION

**Original Funded Amount:** FY 2010-- \$400,000 TOTAL (\$400,000 DFW RTR-KC1) PE  
FY 2011-- \$3,100,000 TOTAL (\$2,275,000 DFW RTR-DA1 AND \$825,000 DFW RTR-KC1) CONSTRUCTION

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Construction Bid Price:** N/A **Percent:** N/A

**Request:** ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 11, 2010

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

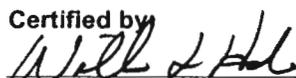
Certified by: 

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (LOCAL, DFW RTR-EC1, AND RTR-EC2)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1237 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20226

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1927

TXDOT Control Section Job Number(s): 0918-22-908

Original Project Scope and Location: RED OAK-RED OAK ROAD FROM SH 342 TO LIVE OAK; DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2010- \$6,894,735 TOTAL (\$484,735 DFW RTR-EC1 FUNDS AND \$6,410,000 LOCAL) FY2011-\$115,265 TOTAL (DFW RTR-EC2 FUNDS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ONE TIME ALLOCATION OF RTR FUNDS TO SUPPLEMENT CITY'S EXISTING FUNDING ON THIS PROJECT

Certified by:

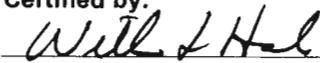
  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1262 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11438

NCTCOG TIP Page Number(s): VII-122 MTP Reference(s): TR 10332.1, TR 1033.2, TR 20001

TXDOT Control Section Job Number(s): 0918-45-696, 0918-45-889

Original Project Scope and Location: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1; ONE TRAIN SET; RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB), FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS; RAIL TRANSIT

Original Funded Amount: FY2003--\$13,420,139 TOTAL (\$10,768,449 FEDERAL AND \$2,651,690 LOCAL) FY2010--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS WITH NO CHANGE TO FEDERAL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

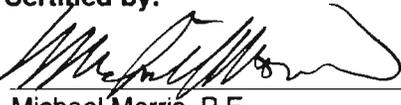
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.49 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date 4/23/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1155 STIP Revision Required?: YES

NCTCOG Project Code(s): 20213

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1928

TXDOT Control Section Job Number(s): 0918-47-900

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

Original Funded Amount: FY2013-\$20,000,000 TOTAL (\$20,000,000 DFW RTR-DA2) - CONST

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE PHASE TO FY 2010 IN THE AMOUNT OF \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS) AND ADD ROW TO FY 2011 IN THE AMOUNT OF \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS), LEAVING \$18,000,000 TOTAL (\$18,000,000 DFW RTR-DA2 FUNDS) FOR CONSTRUCTION IN FY 2013; AND ADD PE AND ROW PHASE TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/23/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/23/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2), 2 METRO CORR

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1153 STIP Revision Required?: YES

NCTCOG Project Code(s): 20211, 11529, 11577, 11840, 12005, 20227

NCTCOG TIP Page Number(s): VII-132, VII-133 MTP Reference(s): FR1 1035, TDM 2300

TXDOT Control Section Job Number(s): 1068-04-142, 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMPs AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPs (CSJ 1068-04-145); IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT 3-LANE EASTBOUND FRONTAGE ROAD AND PARK-AND RIDE FACILITY (CSJ 1068-04-142); NEW ROADWAY

Original Funded Amount: FY2010-(SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.80 POUNDS/DAY OF VOC AND 4.94 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/23/10
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/23/10
Date

**PROJECT DETAILS FOR MODIFICATION 2008-1153 - IH 30 FRONTAGE ROAD PROJECT  
CURRENTLY APPROVED**

| TIP CODE                            | CSJ         | PROJECT DESCRIPTION  | FISCAL YEAR | PHASE | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR        | RTC/LOCAL        | TXDOT PER/ROW    | TRANSIT SECTION 5307 |
|-------------------------------------|-------------|--|-------------|-------|---------------------|------------------|--------------------|--------------------|----------------------|---------------------|------------------|------------------|----------------------|
| 11529,<br>11577,<br>11840,<br>12005 | 1068-04-142 | TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY   | 2010        | CONST | \$8,055,043         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$3,640,000         | \$481,000        | \$0              | \$734,043            |
| N/A                                 | 1068-04-145 | TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP | 2010        | CONST | \$13,114,172        | \$960,000        | \$240,000          | \$0                | \$0                  | \$12,501,594        | \$0              | \$612,578        | \$0                  |
| <b>Total Cost</b>                   |             |  |             |       | <b>\$21,169,215</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$16,141,594</b> | <b>\$481,000</b> | <b>\$612,578</b> | <b>\$734,043</b>     |

**REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE:**

| TIP CODE                         | CSJ         | PROJECT DESCRIPTION   | FISCAL YEAR | PHASE     | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR | RTC/LOCAL  | TXDOT PER/ROW | TRANSIT SECTION 5307 | DFW RTR-DA2         | LOCAL MATCH TO RTR |
|----------------------------------|-------------|---|-------------|-----------|---------------------|------------------|--------------------|--------------------|----------------------|--------------|------------|---------------|----------------------|---------------------|--------------------|
| 11529<br>11577<br>11840<br>12005 | 1068-04-142 | TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY  | 2010        | ENG       | \$61,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$58,800            | \$2,200            |
|                                  |             |   | 2011        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$1,000,000         | \$0                |
|                                  |             |   | 2011        | CONST     | \$8,100,000         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$0          | \$0        | \$0           | \$734,043            | \$4,165,957         | \$0                |
|                                  |             |   | 2010        | ENG       | \$50,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$50,000            | \$0                |
|                                  |             |   | 2011        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$1,000,000         | \$0                |
| 20211                            | 1068-04-145 | TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP; NEW ROADWAY | 2011        | CONST     | \$9,800,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$9,800,000         | \$0                |
|                                  |             |   | 2012        | ENG       | \$491,200           | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$491,200           | \$0                |
|                                  |             |   | 2013        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$1,000,000         | \$0                |
| 20227                            | 1068-04-148 | TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM NW 7TH STREET TO BELT LINE ROAD; CONSTRUCT 2/3 LANE EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP   | 2014        | CONST     | \$2,434,043         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0           | \$0                  | \$2,434,043         | \$0                |
| <b>Total Cost</b>                |             |   |             |           | <b>\$23,996,243</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$734,043</b>     | <b>\$20,000,000</b> | <b>\$2,200</b>     |

NOTES: \$2,000,000 IN STP-MM FULFILLS \$2,000,000 OWED TO GRAND PRAIRIE FOR FRONTAGE ROAD SECTIONS ON IH 30

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2), 2 METRO CORR

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1153 STIP Revision Required?: YES

NCTCOG Project Code(s): 20211, 11529, 11577, 11840, 12005, 20227

NCTCOG TIP Page Number(s): VII-132, VII-133 MTP Reference(s): FR1 1035, TDM 2300

TXDOT Control Section Job Number(s): 1068-04-142, 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP (CSJ 1068-04-145); IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT 3-LANE EASTBOUND FRONTAGE ROAD AND PARK-AND RIDE FACILITY (CSJ 1068-04-142); NEW ROADWAY

Original Funded Amount: FY2010-(SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.80 POUNDS/DAY OF VOC AND 4.94 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

PROJECT DETAILS FOR MODIFICATION 2008-1153 - IH 30 FRONTAGE ROAD PROJECT

CURRENTLY APPROVED

| TIP CODE | CSJ         | PROJECT DESCRIPTION  | FISCAL YEAR | PHASE | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR        | RT/CLOCAL        | TXDOT PE/ROW     | TRANSIT SECTION 5307 |
|----------|-------------|--|-------------|-------|---------------------|------------------|--------------------|--------------------|----------------------|---------------------|------------------|------------------|----------------------|
| 11529    |             | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.L. 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK AND-RIDE FACILITY.   | 2010        | CONST | \$8,055,043         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$3,690,000         | \$481,000        | \$0              | \$734,043            |
| 11577    |             |  |             |       |                     |                  |                    |                    |                      |                     |                  |                  |                      |
| 11840    |             |  |             |       |                     |                  |                    |                    |                      |                     |                  |                  |                      |
| 12005    | 1068-04-142 |  |             |       |                     |                  |                    |                    |                      |                     |                  |                  |                      |
|          |             | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP. | 2010        | CONST | \$13,114,172        | \$0              | \$0                | \$0                | \$0                  | \$12,501,594        | \$0              | \$612,576        | \$0                  |
|          |             |  |             |       |                     |                  |                    |                    |                      |                     |                  |                  |                      |
|          |             |  |             |       |                     |                  |                    |                    |                      |                     |                  |                  |                      |
|          |             | <b>Total Cost</b>  |             |       | <b>\$21,169,215</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$16,141,594</b> | <b>\$481,000</b> | <b>\$612,576</b> | <b>\$734,043</b>     |

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE:

| TIP CODE | CSJ         | PROJECT DESCRIPTION  | FISCAL YEAR | PHASE    | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR | RT/CLOCAL  | TXDOT PE/ROW | TRANSIT SECTION 5307 | DFW RTH-DA2         | LOCAL MATCH TO RTR |
|----------|-------------|--|-------------|----------|---------------------|------------------|--------------------|--------------------|----------------------|--------------|------------|--------------|----------------------|---------------------|--------------------|
| 11529    |             | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.L. 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK AND-RIDE FACILITY.   | 2010        | ENG      | \$61,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$58,800            | \$2,200            |
| 11577    |             |  |             | UTILITES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000         | \$0                |
| 11840    |             |  |             |          |                     |                  |                    |                    |                      |              |            |              |                      |                     |                    |
| 12005    | 1068-04-142 |  | 2011        | CONST    | \$8,100,000         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$0          | \$0        | \$0          | \$734,043            | \$4,165,957         | \$0                |
|          |             | TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP. NEW ROADWAY. | 2010        | ENG      | \$50,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$50,000            | \$0                |
|          |             |  |             | UTILITES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000         | \$0                |
|          |             |  |             |          |                     |                  |                    |                    |                      |              |            |              |                      |                     |                    |
| 20211    | 1068-04-145 |  | 2011        | CONST    | \$9,800,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$9,800,000         | \$0                |
|          |             | TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM NW 7TH STREET TO BELTLINE ROAD. CONSTRUCT 2.5 LANE EB FRONTAGE ROAD. RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP.  | 2012        | ENG      | \$491,200           | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$491,200           | \$0                |
|          |             |  |             | UTILITES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000         | \$0                |
|          |             |  |             |          |                     |                  |                    |                    |                      |              |            |              |                      |                     |                    |
| 30227    | 1068-04-148 |  | 2014        | CONST    | \$2,434,043         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$2,434,043         | \$0                |
|          |             | <b>Total Cost</b>  |             |          | <b>\$23,936,243</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>   | <b>\$734,043</b>     | <b>\$20,000,000</b> | <b>\$2,200</b>     |

NOTE: \$2,000,000 IN STP-MM FULFILLS \$2,000,000 OWED TO GRAND PRAIRIE FOR FRONTAGE ROAD SECTIONS ON IH 30

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (100% LOCAL FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1223 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR1 1042, TSM 2100, TSM 2400

TXDOT Control Section Job Number(s): 1068-04-952

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY2010-\$300,000 TOTAL (\$300,000 LOCAL) - PE FY2030-\$8,224,567 TOTAL - CONST

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND ADD CONSTRUCTION PHASE TO APPENDIX D OF TIP/STIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 4/23/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 4/23/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other \_\_\_\_\_

Type of Modification: Administrative  Current RTC Action Previous RTC Action

Modification Number: 2008-296 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 12424.10, 12424.11, 12424.12, 12424.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3004, ITS3005, ITS3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT- US 75 FROM DALLAS CBD TO SH 121; INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT; TRANSIT SECTION 5306 PROGRAM OF PROJECTS; RAIL TRANSIT

Original Funded Amount: FY 2010--\$1,886,039 TOTAL (\$1,519,310 FEDERAL, \$3,775 STATE, AND \$362,954 LOCAL)
FY 2011--\$3,120,803 TOTAL (\$2,239,564 FEDERAL, \$5,897 STATE, AND \$875,342 LOCAL)
FY 2012--\$2,307,588 TOTAL (\$1,136,218 FEDERAL, \$8,675 STATE, AND \$1,162,695 LOCAL)
FY 2013--\$1,072,836 TOTAL (\$415,964 FEDERAL, \$6,554 STATE, AND \$650,318 LOCAL)

Approved Phase: Engineering ROW Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY 2010 AND FY 2011 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/27/10
Date

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1263 STIP Revision Required?: YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): VII-144 MTP Reference(s): TH1 368.0, TH1 368.01, TH1 368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)—US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2010—\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - PE  
FY2010—\$200,000 TOTAL (\$180,000 DFW RTR-DE1 AND \$20,000 LOCAL) - ROW  
FY2010—\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTILITIES  
FY2011—\$12,733,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,542,750 LOCAL) - CONST

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN

### Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

### Air Quality Conformity Statement:

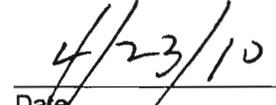
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? YES

Certified by:

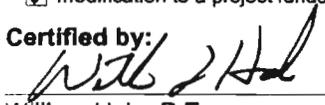
  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

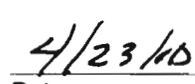
  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

  
Date

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other 2 METRO CORRIDOR & DFW RTR-DA2 FUNDS

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action

**Modification Number:** 2008-1227 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 20225

**NCTCOG TIP Page Number(s):** D.14 **MTP Reference(s):** FT3002

**TXDOT Control Section Job Number(s):** 0094-03-103

**Original Project Scope and Location:** TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF BELT LINE RD TO WINGREN RD; CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS

**Original Funded Amount:** FY2011--\$5,698,000 TOTAL (\$4,558,400 FEDERAL AND \$1,139,600 STATE)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Construction Bid Price:** N/A **Percent:** N/A

**Request:** REMOVE CATEGORY 2 FUNDS AND ADD \$2,000,000 DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED AMOUNT OF \$2,000,000 TOTAL (\$2,000,000 DFW RTR-DA2) FOR CONSTRUCTION; AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY REDUCTION IN FUNDS ON TIP 20188/CSJ 0094-03-105

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

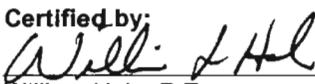
Contingent on TxDOT approval? YES

**Certified by:**  
  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

**Certified by:**  
  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DE1 FUNDS), 11 DIST DISC

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1191 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11238

NCTCOG TIP Page Number(s): D.18 MTP Reference(s): FT1 1421, FR1 1421

TXDOT Control Section Job Number(s): 0353-02-060

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)-- SH 114 FROM 0.84 MILES EAST OF TROPHY LAKE DRIVE TO 0.7 MILES WEST OF TROPHY CLUB DRIVE; 0 TO 6 LANES; PHASE III - COMPLETE 6 MAIN LANES (ULTIMATE 8 LANE FREEWAY) AND RECONSTRUCT AND 2/3/4 FRONTAGE ROAD LANES

Original Funded Amount: FY2010- \$35,449,905 TOTAL (\$6,880,000 FEDERAL, \$13,849,905 DFW RTR-DE1 FUNDS, \$1,720,000 STATE, \$13,000,000 CAT 11)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$44,449,905 Percent: 25%

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 8 LANE ULTIMATE NOTATION AND CLARIFY SCOPE AS 0 TO 6 LANES; PHASE III - COMPLETE 6 MAIN LANES AND RECONSTRUCT AND WIDEN 2 TO 2/3/4 FRONTAGE ROAD LANES; DECREASE AUTHORIZED FUNDING BY \$13,000,000 TOTAL (\$13,000,000 CAT 11) AND INCREASE BY \$22,000,000 TOTAL (\$22,000,000 DFW RTR-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$44,449,905 TOTAL (\$6,880,000 FEDERAL [STP-MM], \$35,849,905 DFW RTR-DE1, \$1,720,000 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

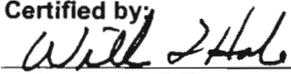
4/23/10  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA1 AND DFW RTR-KC1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1011 STIP Revision Required?: YES

NCTCOG Project Code(s): 20223

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1914

TXDOT Control Section Job Number(s): 0918-11-932; 0918-11-073

Original Project Scope and Location: DALLAS COUNTY (KAUFMAN CO/SUNNYVALE)-LAWSON ROAD FROM SCYENE ROAD TO US 80; RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION

Original Funded Amount: FY 2010- \$400,000 TOTAL (\$400,000 DFW RTR-KC1) PE  
FY 2011- \$3,100,000 TOTAL (\$2,275,000 DFW RTR-DA1 AND \$825,000 DFW RTR-KC1) CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 11, 2010

Financial Constraint Statement:

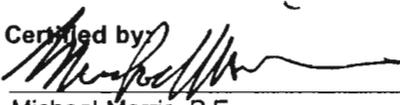
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (LOCAL, DFW RTR-EC1, AND RTR-EC2)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1237 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20226

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1927

TXDOT Control Section Job Number(s): 0918-22-908

Original Project Scope and Location: RED OAK-RED OAK ROAD FROM SH 342 TO LIVE OAK; DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2010-\$6,894,735 TOTAL (\$484,735 DFW RTR-EC1 FUNDS AND \$6,410,000 LOCAL) FY2011-\$115,265 TOTAL (DFW RTR-EC2 FUNDS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ONE TIME ALLOCATION OF RTR FUNDS TO SUPPLEMENT CITY'S EXISTING FUNDING ON THIS PROJECT

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1155 STIP Revision Required?: YES

NCTCOG Project Code(s): 20213

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1928

TXDOT Control Section Job Number(s): 0918-47-900

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

Original Funded Amount: FY2013-\$20,000,000 TOTAL (\$20,000,000 DFW RTR-DA2) - CONST

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE PHASE TO FY 2010 IN THE AMOUNT OF \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS) AND ADD ROW TO FY 2011 IN THE AMOUNT OF \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS), LEAVING \$18,000,000 TOTAL (\$18,000,000 DFW RTR-DA2 FUNDS) FOR CONSTRUCTION IN FY 2013; AND ADD PE AND ROW PHASE TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 4/23/10

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 4/23/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2), 2 METRO CORR

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1153 STIP Revision Required?: YES

NCTCOG Project Code(s): 20211, 11529, 11577, 11840, 12005, 20227

NCTCOG TIP Page Number(s): VII-132, VII-133 MTP Reference(s): FR1 1035, TDM 2300

TXDOT Control Section Job Number(s): 1068-04-142, 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP (CSJ 1068-04-145); IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT 3-LANE EASTBOUND FRONTAGE ROAD AND PARK-AND RIDE FACILITY (CSJ 1068-04-142); NEW ROADWAY

Original Funded Amount: FY2010-(SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.80 POUNDS/DAY OF VOC AND 4.94 POUNDS/DAY OF NOx

Certified by: 

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

**PROJECT DETAILS FOR MODIFICATION 2008-1153 - IH 30 FRONTAGE ROAD PROJECT  
CURRENTLY APPROVED**

| TIP CODE                         | CSJ         | PROJECT DESCRIPTION  | FISCAL YEAR | PHASE | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR        | RTCLLOCAL        | TXDOT PEIROW     | TRANSIT SECTION 5307 |
|----------------------------------|-------------|--|-------------|-------|---------------------|------------------|--------------------|--------------------|----------------------|---------------------|------------------|------------------|----------------------|
| 11529<br>11577<br>11840<br>1200a | 10a8-0a-142 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.E. 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY  | 2010        | CONST | \$8,055,043         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$3,640,000         | \$481,000        | \$0              | \$734,043            |
| N.A.                             | 10a8-0a-145 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS | 2010        | CONST | \$13,114,172        | \$0              | \$0                | \$0                | \$0                  | \$12,901,594        | \$0              | \$612,578        | \$0                  |
| <b>Total Cost</b>                |             |  |             |       | <b>\$21,169,215</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$16,141,594</b> | <b>\$481,000</b> | <b>\$612,578</b> | <b>\$734,043</b>     |

**REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE:**

| TIP CODE                         | CSJ         | PROJECT DESCRIPTION   | FISCAL YEAR | PHASE     | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR | RTCLLOCAL  | TXDOT PEIROW | TRANSIT SECTION 5307 | DFW RTR-DA2         | LOCAL MATCH TO RTR |
|----------------------------------|-------------|---|-------------|-----------|---------------------|------------------|--------------------|--------------------|----------------------|--------------|------------|--------------|----------------------|---------------------|--------------------|
| 11529<br>11577<br>11840<br>1200a | 10a8-0a-142 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.E. 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY   | 2010        | ENG       | \$61,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$58,800            | \$2,200            |
| 11529<br>11577<br>11840<br>1200a | 10a8-0a-142 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO N.E. 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY   | 2011        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000         | \$0                |
| 11529<br>11577<br>11840<br>1200a | 10a8-0a-142 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS. NEW ROADWAY | 2011        | CONST     | \$8,100,000         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$0          | \$0        | \$0          | \$734,043            | \$4,165,957         | \$0                |
| 20211                            | 10a8-0a-145 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS. NEW ROADWAY | 2010        | ENG       | \$50,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$50,000            | \$0                |
| 20211                            | 10a8-0a-145 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS. NEW ROADWAY | 2011        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000         | \$0                |
| 20211                            | 10a8-0a-145 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS. NEW ROADWAY | 2011        | CONST     | \$9,800,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$9,800,000         | \$0                |
|                                  |             |   | 2012        | ENG       | \$491,200           | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$491,200           | \$0                |
|                                  |             |   | 2013        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000         | \$0                |
| 20227                            | 10a8-0a-148 | TXDOT-DALLAS (DALLAS COUNTY, GRAND PRAIRIE)-IH 30 FROM N.W. 7TH STREET TO BELT LINE ROAD. CONSTRUCT 2.5 LANE EB FRONTAGE ROAD. RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP  | 2014        | CONST     | \$2,434,043         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$2,434,043         | \$0                |
| <b>Total Cost</b>                |             |   |             |           | <b>\$23,936,243</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>   | <b>\$734,043</b>     | <b>\$20,000,000</b> | <b>\$2,200</b>     |

NOTES: \$4,000,000 IN STP-MM FULFILLS \$2,000,000 OWED TO GRAND PRAIRIE FOR FRONTAGE ROAD SECTIONS ON IH 30

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2), 2 METRO CORR

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1153 STIP Revision Required?: YES

NCTCOG Project Code(s): 20211, 11529, 11577, 11840, 12005, 20227

NCTCOG TIP Page Number(s): VII-132, VII-133 MTP Reference(s): FR1 1035, TDM 2300

TXDOT Control Section Job Number(s): 1068-04-142, 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMPs AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPs (CSJ 1068-04-145); IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT 3-LANE EASTBOUND FRONTAGE ROAD AND PARK-AND RIDE FACILITY (CSJ 1068-04-142); NEW ROADWAY

Original Funded Amount: FY2010-(SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.80 POUNDS/DAY OF VOC AND 4.94 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

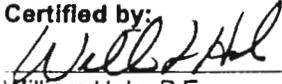
4/23/10  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

PROJECT DETAILS FOR MODIFICATION 2008-1153 - IH 30 FRONTAGE ROAD PROJECT

CURRENTLY APPROVED

| TIP CODE                         | CSJ         | PROJECT DESCRIPTION   | FISCAL YEAR | PHASE | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR        | RTCLLOCAL        | TADOT PE/ROW     | TRANSIT SECTION 5307 |
|----------------------------------|-------------|---|-------------|-------|---------------------|------------------|--------------------|--------------------|----------------------|---------------------|------------------|------------------|----------------------|
| 11529<br>11577<br>11840<br>12005 | 10mb-04-1-2 | TXDOT DALLAS (DALLAS COUNTY GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO NE 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK AND-RIDE FACILITY  | 2010        | CONST | \$8,055,043         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$3,640,000         | \$481,000        | \$0              | \$734,043            |
| N.A.                             | 10mb-04-1-5 | TXDOT DALLAS (DALLAS COUNTY GRAND PRAIRIE)-IH 30 FROM BELT LINE TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP | 2010        | CONST | \$13,114,172        | \$0              | \$0                | \$0                | \$0                  | \$12,501,594        | \$0              | \$612,578        | \$0                  |
| <b>Total Cost</b>                |             |   |             |       | <b>\$21,169,215</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$16,141,594</b> | <b>\$481,000</b> | <b>\$612,578</b> | <b>\$734,043</b>     |

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE:

| TIP CODE                         | CSJ         | PROJECT DESCRIPTION   | FISCAL YEAR | PHASE     | TOTAL COST          | FEDERAL CMAQ     | STATE MATCH (CMAQ) | FEDERAL STP-MM     | STATE MATCH (STP-MM) | 2 METRO CORR | RTCLLOCAL  | TADOT PE/ROW | TRANSIT SECTION 5307 | DF W RTR-DA2     | LOCAL MATCH TO RTR  |                |
|----------------------------------|-------------|---|-------------|-----------|---------------------|------------------|--------------------|--------------------|----------------------|--------------|------------|--------------|----------------------|------------------|---------------------|----------------|
| 11529<br>11577<br>11840<br>12005 | 10mb-04-1-2 | TXDOT DALLAS (DALLAS COUNTY GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO NE 15TH ST. CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK AND-RIDE FACILITY  | 2010        | ENG       | \$61,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$58,800         | \$2,200             |                |
|                                  |             |   | 2011        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000      | \$0                 |                |
|                                  |             |   | 2011        | CONST     | \$8,100,000         | \$960,000        | \$240,000          | \$1,600,000        | \$400,000            | \$0          | \$0        | \$0          | \$0                  | \$4,165,937      | \$0                 |                |
| 20711                            | 10mb-04-1-5 | TXDOT DALLAS (DALLAS COUNTY GRAND PRAIRIE)-IH 30 FROM BELT LINE RD TO MACARTHUR BLVD. RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP; NEW ROADWAY | 2010        | ENG       | \$50,000            | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$50,000         | \$0                 |                |
|                                  |             |   | 2011        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000      | \$0                 |                |
|                                  |             |   | 2011        | CONST     | \$9,800,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$9,800,000      | \$0                 |                |
|                                  |             |   | 2012        | ENG       | \$491,200           | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$491,200        | \$0                 |                |
|                                  |             |   | 2013        | UTILITIES | \$1,000,000         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$1,000,000      | \$0                 |                |
| 20727                            | 10mb-04-1-6 | TXDOT DALLAS (DALLAS COUNTY GRAND PRAIRIE)-IH 30 FROM NW 7TH STREET TO BELT LINE ROAD. CONSTRUCT 2.3 LANE EB FRONTAGE ROAD. RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP   | 2014        | CONST     | \$2,434,043         | \$0              | \$0                | \$0                | \$0                  | \$0          | \$0        | \$0          | \$0                  | \$2,434,043      | \$0                 |                |
| <b>Total Cost</b>                |             |   |             |           | <b>\$23,936,243</b> | <b>\$960,000</b> | <b>\$240,000</b>   | <b>\$1,600,000</b> | <b>\$400,000</b>     | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>   | <b>\$0</b>           | <b>\$734,043</b> | <b>\$20,000,000</b> | <b>\$2,200</b> |

NOTE: \$2,060,000 IN STP-MM FULLFILLS \$2,000,000 OWNED TO GRAND PRAIRIE FOR FRONTAGE ROAD SECTIONS ON IH 30

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-1154 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): D.26 MTP Reference(s): FR1 1275

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 20 FROM FM 1382 TO ROBINSON; CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2013-\$20,000,000 TOTAL (\$20,000,000 DFW RTR-DA2) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO IH 20 FROM CARRIER TO FM 1382; ADD PE, ROW, AND UTILITY PHASES TO FY 2011 IN THE AMOUNT OF \$2,500,000 TOTAL (\$2,500,000 DFW RTR-DA2 FUNDS) FOR PE; \$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS) FOR ROW; \$500,000 TOTAL (\$500,000 DFW RTR-DA2 FUNDS) FOR UTILITIES; LEAVING \$16,000,000 TOTAL (\$16,000,000 DFW RTR-DA2 FUNDS) FOR CONSTRUCTION IN FY 2013; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

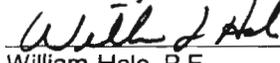
  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/10  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

4/23/10  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM  Transit Other \_\_\_\_\_

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-296 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 12424.10, 12424.11, 12424.12, 12424.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3004, ITS3005, ITS3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT- US 75 FROM DALLAS CBD TO SH 121; INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT; TRANSIT SECTION 5306 PROGRAM OF PROJECTS; RAIL TRANSIT

Original Funded Amount: FY 2010-\$1,886,039 TOTAL (\$1,519,310 FEDERAL, \$3,775 STATE, AND \$362,954 LOCAL)
FY 2011-\$3,120,803 TOTAL (\$2,239,564 FEDERAL, \$5,897 STATE, AND \$875,342 LOCAL)
FY 2012-\$2,307,588 TOTAL (\$1,136,218 FEDERAL, \$8,675 STATE, AND \$1,162,695 LOCAL)
FY 2013-\$1,072,836 TOTAL (\$415,964 FEDERAL, \$6,554 STATE, AND \$650,318 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY 2010 AND FY 2011 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

*Michael Morris*

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One, modification to a project funded through a TxDOT-selected program.

Certified by:

*William Hale*

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/27/10
Date

FRIDAY, APRIL 30, 2010  
11:08:18 AM

DALLAS-FORT WORTH MPO  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
APPENDIX D

PAGE: 1

| DISTRICT         | COUNTY   | CSJ         | HWY     | PHASE | CITY          | MPO PROJ ID              |
|------------------|--|-------------|---------|-------|---------------|--------------------------|
| DALLAS           | DALLAS   | 0918-47-900 | CS      | C     | GRAND PRAIRIE | 20213                    |
| LIMITS FROM:     | WILDLIFE-LOWER TARRANT BRIDGE OVER THE TRINITY RIVER                                       |             |         |       |               | REV DATE: 05/2010        |
| LIMITS TO:       | AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161   |             |         |       |               | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL  |             |         |       |               | FUNDING CATEGORY: 10     |
| REMARKS:         | ADD CONSTRUCTION PHASE; FUNDED WITH DFW RTR-DA2 FUNDS                                      |             |         |       |               |                          |
| DALLAS           | DALLAS   | 1068-04-952 | IH 30   | C     | DALLAS        | 83211                    |
| LIMITS FROM:     | COCKRELL HILL ROAD   |             |         |       |               | REV DATE: 05/2010        |
| LIMITS TO:       | EAST OF WESTMORELAND   |             |         |       |               | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD |             |         |       |               | FUNDING CATEGORY: 10     |
| REMARKS:         | ADD CONSTRUCTION PHASE TO APPENDIX D   |             |         |       |               |                          |
| DALLAS           | COLLIN   | 2056-01-042 | FM 2551 | E     | MURPHY        | 83209                    |
| LIMITS FROM:     | FM 2170 SOUTH  |             |         |       |               | REV DATE: 05/2010        |
| LIMITS TO:       | FM 2514 IN THE CITY OF MURPHY  |             |         |       |               | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED   |             |         |       |               | FUNDING CATEGORY: 10     |
| REMARKS:         | ADD PROJECT TO APPENDIX D  |             |         |       |               |                          |
| DALLAS           | DALLAS   | 2374-04-049 | IH 20   | C     | GRAND PRAIRIE | 20212                    |
| LIMITS FROM:     | CARRIER  |             |         |       |               | REV DATE: 05/2010        |
| LIMITS TO:       | FM 1382  |             |         |       |               | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES                                    |             |         |       |               | FUNDING CATEGORY: 10     |
| REMARKS:         | ADD CONSTRUCTION PHASE; FUNDED WITH DFW RTR-DA2 FUNDS                                      |             |         |       |               |                          |
| DALLAS           | DALLAS   | N/A         | US 75   | C     | DART          | 12424.12, 12424.13       |
| LIMITS FROM:     | DALLAS CBD   |             |         |       |               | REV DATE: 05/2010        |
| LIMITS TO:       | SH 121   |             |         |       |               | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT   |             |         |       |               | FUNDING CATEGORY: 10     |
| REMARKS:         | ADD TO APPENDIX D; FEDERAL 5306 FUNDING FOR FY 2012 & 2013                                 |             |         |       |               |                          |

**DFW Metropolitan Planning Organization - Fort Worth District**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**  
**May 2010**

**Funding by Category**

| Category | Description                               | FY 2008    |                      | FY 2009                |                        | FY 2010                |                        | FY 2011              |                      | Total FY 2008 - 2011   |                        |
|----------|---|------------|----------------------|------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|------------------------|------------------------|
|          |   | Programmed | Authorized           | Programmed             | Authorized             | Programmed             | Authorized             | Programmed           | Authorized           | Programmed             | Authorized             |
| 1        | Preventive Maintenance and Rehabilitation | \$0        | \$51,410,744         | \$96,335,256           | \$97,455,256           | \$5,614,969            | \$75,531,000           | \$2,500,000          | \$2,500,000          | \$104,450,225          | \$226,897,000          |
| 2        | Metropolitan Area (TMA) Corridor Projects | \$0        | \$0                  | \$545,792,472          | \$618,189,361          | \$303,826,832          | \$255,402,244          | \$31,000,000         | \$31,978,730         | \$880,619,304          | \$905,570,335          |
| 3        | Urban Area (Non- TMA) Corridor Projects   | \$0        | \$0                  | \$0                    | \$0                    | \$0                    | \$0                    | \$0                  | \$0                  | \$0                    | \$0                    |
| 4        | Statewide Connectivity Corridor Projects  | \$0        | \$0                  | \$34,666,320           | \$34,666,320           | \$0                    | \$0                    | \$0                  | \$4,657,051          | \$34,666,320           | \$39,323,371           |
| 5        | CMAQ                                      | \$0        | \$0                  | \$26,154,208           | \$26,154,208           | \$49,399,192           | \$55,383,393           | \$22,471,759         | \$34,574,334         | \$98,025,159           | \$116,111,935          |
| 6        | Structure Replacement and Rehabilitation  | \$0        | \$63,813,556         | \$0                    | \$22,610,000           | \$26,980,686           | \$72,496,030           | \$0                  | \$0                  | \$26,980,686           | \$158,919,586          |
| 7        | Metro Mobility and Rehabilitation         | \$0        | \$0                  | \$75,613,211           | \$76,240,539           | \$52,575,964           | \$52,996,029           | \$56,863,672         | \$56,910,338         | \$185,052,847          | \$186,146,906          |
| 8        | Safety                                    | \$0        | \$4,040,000          | \$0                    | \$2,940,000            | \$0                    | \$4,200,000            | \$0                  | \$0                  | \$0                    | \$11,180,000           |
| 9        | Transportation Enhancements               | \$0        | \$2,092,560          | \$677,588              | \$7,955,955            | \$2,798,432            | \$2,798,432            | \$723,360            | \$723,360            | \$4,199,380            | \$13,570,307           |
| 10       | Supplemental Transportation Projects      | \$0        | \$0                  | \$41,135,423           | \$41,135,423           | \$424,724,320          | \$424,724,320          | \$193,307,494        | \$193,307,494        | \$659,167,237          | \$659,167,237          |
| 11       | District Discretionary                    | \$0        | \$6,597,000          | \$5,000,000            | \$16,430,000           | \$6,040,002            | \$19,067,000           | \$5,550,000          | \$60,378,833         | \$16,590,002           | \$102,472,833          |
| 12       | Strategic Priority                        | \$0        | \$0                  | \$188,626,049          | \$354,896,337          | \$103,824,838          | \$104,313,487          | \$0                  | \$6,118,411          | \$292,450,887          | \$465,328,235          |
| 14       | Proposition 12 & 14                       | \$0        | \$0                  | \$0                    | \$0                    | \$49,160,938           | \$49,160,938           | \$28,095,052         | \$28,095,052         | \$77,255,990           | \$0                    |
| ARRA     | American Recovery and Reinvestment Act    | \$0        | \$0                  | \$379,916,340          | \$379,916,340          | \$29,932,222           | \$29,932,222           | \$0                  | \$0                  | \$409,848,562          | \$409,848,562          |
|          | State PE/ROW Funds                        | \$0        | \$0                  | \$99,450,134           | \$99,450,134           | \$55,045,716           | \$55,045,716           | \$11,878,582         | \$11,878,582         | \$166,374,432          | \$166,374,432          |
| LC       | Local Contributions                       | \$0        | \$0                  | \$39,016,782           | \$39,016,782           | \$188,461,324          | \$188,461,324          | \$50,478,887         | \$50,478,887         | \$277,956,993          | \$277,956,993          |
|          | <b>Total</b>                              | <b>\$0</b> | <b>\$127,953,860</b> | <b>\$1,532,383,783</b> | <b>\$1,817,056,655</b> | <b>\$1,298,385,435</b> | <b>\$1,389,512,135</b> | <b>\$402,868,806</b> | <b>\$481,601,072</b> | <b>\$3,233,638,024</b> | <b>\$3,738,867,732</b> |

**Funding Participation Source**

| Source              | FY 2008    | FY 2009                | FY 2010                | FY 2011              | Total                  |
|---------------------|------------|------------------------|------------------------|----------------------|------------------------|
| Federal             | \$0        | \$796,074,859          | \$448,196,042          | \$113,592,384        | \$1,357,863,285        |
| State               | \$0        | \$304,206,573          | \$152,544,388          | \$78,950,175         | \$535,701,136          |
| Local Contributions | \$0        | \$39,016,782           | \$188,461,324          | \$50,478,887         | \$277,956,993          |
| ARRA                | \$0        | \$379,916,340          | \$29,932,222           | \$0                  | \$409,848,562          |
| Local               | \$0        | \$13,169,229           | \$430,090,521          | \$159,847,360        | \$603,107,110          |
| Proposition 12 & 14 | \$0        | \$0                    | \$49,160,938           | \$0                  | \$49,160,938           |
| Other               | \$0        | \$0                    | \$0                    | \$0                  | \$0                    |
| <b>Total</b>        | <b>\$0</b> | <b>\$1,532,383,783</b> | <b>\$1,298,385,435</b> | <b>\$402,868,806</b> | <b>\$3,233,638,024</b> |

Please note:  
1) \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership  
2) Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

**DFW Metropolitan Planning Organization - Dallas District**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**  
**May 2010 Quarterly Revision**

**Funding by Category**

| Category | Description                               | FY 2008              |                        | FY 2009                |                        | FY 2010                |                        | FY 2011                |                        | Total FY 2008 - 2011   |                         |
|----------|---|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
|          |   | Programmed           | Authorized             | Programmed             | Authorized             | Programmed             | Authorized             | Programmed             | Authorized             | Programmed             | Authorized              |
| 1        | Preventive Maintenance and Rehabilitation | \$0                  | \$77,914,500           | \$3,800,000            | \$74,038,017           | \$3,500,000            | \$118,526,000          | \$3,200,000            | \$13,367,700           | \$10,500,000           | \$283,846,217           |
| 2        | Metropolitan Area (TMA) Corridor Projects | \$161,003,300        | \$460,857,266          | \$178,432,577          | \$323,031,410          | \$100,000,000          | \$251,310,000          | \$172,185,286          | \$234,598,429          | \$611,621,163          | \$1,269,797,105         |
| 3        | Urban Area (Non- TMA) Corridor Projects   | \$0                  | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                     |
| 4        | Statewide Connectivity Corridor Projects  | \$0                  | \$67,745,854           | \$2,610,254            | \$2,610,254            | \$0                    | \$0                    | \$0                    | \$0                    | \$2,610,254            | \$70,356,108            |
| 5        | CMAQ                                      | \$0                  | \$36,301,076           | \$59,517,827           | \$59,517,827           | \$41,908,731           | \$55,297,225           | \$53,463,326           | \$60,184,800           | \$154,889,884          | \$211,300,928           |
| 6        | Structure Replacement and Rehabilitation  | \$0                  | \$54,683,346           | \$0                    | \$28,290,000           | \$25,959,355           | \$39,441,824           | \$0                    | \$4,562,450            | \$25,959,355           | \$126,977,620           |
| 7        | Metro Mobility and Rehabilitation         | \$16,250,000         | \$16,250,000           | \$32,554,891           | \$54,971,889           | \$153,020,740          | \$159,427,400          | \$73,626,589           | \$73,626,589           | \$275,452,220          | \$304,275,878           |
| 8        | Safety                                    | \$0                  | \$4,760,000            | \$0                    | \$1,307,000            | \$0                    | \$5,360,000            | \$0                    | \$0                    | \$0                    | \$11,427,000            |
| 9        | Transportation Enhancements               | \$0                  | \$7,601,330            | \$32,846,610           | \$39,110,753           | \$1,805,095            | \$6,345,755            | \$1,204,476            | \$1,604,527            | \$35,856,181           | \$54,662,365            |
| 10       | Supplemental Transportation Projects      | \$292,719,245        | \$292,719,245          | \$1,802,960,478        | \$1,802,960,478        | \$1,516,507,148        | \$1,516,507,148        | \$814,435,515          | \$814,435,515          | \$4,426,622,386        | \$4,426,622,386         |
| 11       | District Discretionary                    | \$0                  | \$57,334,160           | \$1,114,100            | \$9,150,000            | \$24,192,397           | \$35,751,544           | \$17,394,991           | \$57,651,045           | \$42,701,488           | \$159,886,749           |
| 12       | Strategic Priority                        | \$0                  | \$0                    | \$16,500,000           | \$16,500,000           | \$0                    | \$1,971,941            | \$0                    | \$4,688,997            | \$16,500,000           | \$23,160,938            |
| 13       | Proposition 12 & 14                       | \$0                  | \$0                    | \$144,598,833          | \$144,598,833          | \$12,197,843           | \$12,197,843           | \$0                    | \$0                    | \$156,796,676          | \$156,796,676           |
| ARRA     | American Recovery and Reinvestment Act    | \$0                  | \$0                    | \$25,246,386           | \$25,246,386           | \$0                    | \$0                    | \$0                    | \$0                    | \$25,246,386           | \$25,246,386            |
|          | State PE/ROW Funds                        | \$0                  | \$0                    | \$45,731,424           | \$45,731,424           | \$145,796,013          | \$145,796,013          | \$15,331,284           | \$15,331,284           | \$206,858,721          | \$206,858,721           |
| LC       | Local Contributions                       | \$9,358,906          | \$9,358,906            | \$2,214,873,785        | \$2,214,873,785        | \$88,250,882           | \$88,250,882           | \$748,289,569          | \$748,289,569          | \$3,060,773,142        | \$3,060,773,142         |
|          | <b>Total</b>                              | <b>\$479,331,451</b> | <b>\$1,085,525,683</b> | <b>\$4,560,787,165</b> | <b>\$4,841,938,056</b> | <b>\$2,113,138,204</b> | <b>\$2,436,183,575</b> | <b>\$1,899,131,036</b> | <b>\$2,028,340,905</b> | <b>\$9,052,387,856</b> | <b>\$10,391,988,220</b> |

**Funding Participation Source**

| Source              | FY 2008              | FY 2009                | FY 2010                | FY 2011                | Total                  |
|---------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| Federal             | \$141,802,640        | \$293,870,365          | \$301,862,062          | \$306,367,112          | \$1,043,902,179        |
| State               | \$328,169,905        | \$1,263,222,517        | \$1,556,122,100        | \$750,543,366          | \$3,898,057,888        |
| Local Contributions | \$9,358,906          | \$2,214,873,785        | \$88,250,882           | \$748,289,569          | \$3,060,773,142        |
| ARRA                | \$0                  | \$25,246,386           | \$0                    | \$0                    | \$25,246,386           |
| Local               | \$0                  | \$763,574,112          | \$166,903,160          | \$93,930,989           | \$1,024,408,261        |
| Other               | \$0                  | \$0                    | \$0                    | \$0                    | \$0                    |
| <b>Total</b>        | <b>\$479,331,451</b> | <b>\$4,560,787,165</b> | <b>\$2,113,138,204</b> | <b>\$1,899,131,036</b> | <b>\$9,052,387,856</b> |

Please note:

- 1) \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
- 2) Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

**MOBILITY 2030 - 2009 AMENDMENT**  
**Non-Regionally Significant Roadways**  
**Fort Worth District**

Revised 04-30-2010

| MTIP REFERENCE | TIP CODE | PROJECT TYPE            | CSJ                        | PROJECT                          | FROM                                  | TO                                     | DESCRIPTION   |
|----------------|----------|-------------------------|----------------------------|----------------------------------|---------------------------------------|--|---|
| TH2 21         | 11177.00 | Addition of Lanes       | 0902-48-537                | Eulless-Grapevine Road           | SH 360                                | Westport Parkway                       | Widen Roadway - 2-lanes to 4-lanes undivided  |
| TH2 21.1       | 11177.00 | New Roadway             | 0902-48-537                | Eulless-Grapevine Road           | Westport Parkway                      | Mustang Drive                          | New roadway - 0-lanes to 4-lanes undivided  |
| TH2 22         | 11244.20 | Addition of Lanes       | 0718-02-025                | FM 156                           | Watauga Road                          | 0.3 miles north of IH 820              | Widen Roadway - 4-lanes with continuous left turn lane  |
| TH2 23         | 11244.10 | Addition of Lanes       | 0718-02-045                | FM 156                           | US 81/287                             | Watauga Road (McElroy)                 | Widen Roadway - 2-lanes to 4-lanes divided  |
| TH2 24         | 11197.00 | Addition of Lanes       | 0902-48-577                | Rufe Snow                        | 100 feet north of Hightower Drive     | Mid-Cities Boulevard                   | Widen Roadway - from 5-lanes to 7-lanes with turn lanes at major intersections                                    |
| TH2 25         | 11179.00 | Addition of Lanes       | 9902-48-900                | Great Southwest Parkway          | Sara Jane                             | Bardin Road                            | Widen Roadway - 4-lanes to 6-lanes  |
| TH2 26         | 11166.00 | Grade Separation        | 0902-48-451                | Henderson Street                 | Rio Grande                            | Peter Smith Road                       | Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section |
| TH2 27         | 11416.00 | New Roadway             | 0902-48-907                | Bowman Springs Road              | South of IH 20                        | At Trib to Village Creek               | Replace approach roadway and realignment for construction and right-of-way acquisition                            |
| TH2 28         | 11262.20 | New Roadway             | 0902-48-985                | Hemphill Street                  | Taylor/Lamar connection in Fort Worth | Vickery Boulevard                      | Hemphill Street extension to Lancaster  |
| TH2 29         | N/A      | New Roadway             | 1181-04-030                | FM 917                           | 0.17 miles west of Greenridge Lane    | 0.15 miles east of Beckley Lane        | Realign FM Road at Lillian  |
| TH2 210        | N/A      | Addition of Lanes       | 3371-01-910                | FM 3391                          | IH 35W                                | CR 602                                 | Widen Roadway - 2-lanes to 6-lanes divided  |
| TH2 211        | N/A      | New Roadway             | 0902-50-910                | Colonial Drive                   | Business 67M                          | Woodard                                | Construct and connect Colonial as 2-lane divided with shoulders and turn lanes                                    |
| TH2 212        | 11538.10 | Interchange/New Roadway | 1068-02-932                | Center Street                    | At IH 30                              | None                                   | New roadway - 4-lane divided bridge (Center Street extension)   |
| TH2 213        | 11763.00 | Addition of Lanes       | 0902-48-935                | Chapel Creek Boulevard           | At IH 30                              | None                                   | New 4-lane bridge (4 thru lanes with 2 left-turn lanes)   |
| TH2 214        | 11736.00 | Addition of Lanes       | 0902-48-957                | Longhorn Road                    | Old Decatur Road                      | Business 287                           | Widen Roadway - 2-lanes to 6-lanes divided  |
| TH2 215        | 11764.00 | New Roadway             | 0902-48-936                | Backage Road                     | Anderson Boulevard                    | US 377                                 | New Roadway - 0-lanes to 4-lanes divided  |
| TH2 216        | 11165.00 | Addition of Lanes       | 0902-48-927<br>9902-48-903 | Dirks Road                       | SH 121 - Southwest Parkway            | Granbury Road                          | Widen Roadway - 2-lanes to 6-lanes divided  |
| TH2 217        | 11342.00 | New Roadway             | N/A                        | West 7th Street                  | University                            | Boland                                 | New roadway - 0-lanes to 2-lane undivided   |
| TH2 218        | 11342.00 | New Roadway             | N/A                        | Arch Adams Street                | 6th Street                            | Camp Bowie                             | New roadway - 0-lanes to 2-lane undivided   |
| TH2 219        | 11342.00 | New Roadway             | N/A                        | Barden Street                    | 6th Street                            | Camp Bowie                             | New roadway - 0-lanes to 2-lane undivided   |
| TH2 220        | 11342.00 | New Roadway             | N/A                        | Bailey Avenue                    | 6th Street                            | 7th Street                             | New roadway - 0-lanes to 2-lane undivided   |
| TH2 221        | 11342.00 | New Roadway             | N/A                        | 6th Street                       | Arch Adams Street                     | Bailey Avenue                          | New roadway - 0-lanes to 2-lane undivided   |
| TH2 222        | N/A      | New Roadway             | 0902-50-910                | Alsbury Boulevard                | Cathy Drive                           | 0.3 miles south of Hulien (Shaftstall) | New roadway - 0-lanes to 4-lane undivided   |
| TH2 223        | N/A      | New Roadway             | 2374-05-069                | Center Street                    | At IH 20                              | None                                   | New roadway - 4-lane undivided bridge over IH 20 for Center Street extension                                      |
| TH2 224        | 20049.00 | Addition of Lanes       | N/A                        | Eulless/Main Street              | TRE RR                                | Eulless Street                         | Widen Roadway - 2-lanes to 3-lanes undivided; construct railroad bridge for clearance                             |
| TH2 225        | 20139.00 | Addition of Lanes       | 0918-46-941                | Litsey Road                      | Independence Parkway                  | West of Henrietta Creek                | Widen Roadway - 2-lanes to 4-lanes undivided and construct bridge   |
| TH2 226        | 20153.00 | New Roadway             | 0902-48-956                | Riverside Drive bridge           | At Fossil Creek                       | Stone Creek to Redwood Creek           | New bridge - 0-lanes to 4-lanes   |
| TH2 227        |          | New Roadway             | 0080-05-023                | US 377/Cresson Bypass            | US 377 north of Cresson               | Hood County line                       | New roadway - 0-lanes to 6-lane divided   |
| TH2 228        | 53125.00 | New Bridge              | 0902-48-967                | White Settlement Road            | At Future Bypass Channel Crossing     | None                                   | New Bridge under study  |
| TH2 229        | 20044.00 | Addition of Lanes       | 0902-48-947                | Dirks Road                       | Bryant Irvin                          | SH 121 - Southwest Parkway             | Widen Roadway - 2-lanes to 6-lanes divided  |
| TH2 230        | 20153.00 | New Roadway             | 0902-48-956                | Riverside Bridge at Fossil Creek | Redwood Creek                         | Stone Creek                            | New 4-lane bridge   |
| TH2 231        | 53139.00 | Addition of Lanes       | 0385-01-038                | SH 171                           | IH 20                                 | Causbie Street                         | Widen Roadway - 2-lanes to 4-lanes divided  |

**Non-Regionally Significant Roadways  
Fort Worth District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE        | CSJ         | PROJECT                | FROM                            | TO   | DESCRIPTION  |
|---------------|----------|---------------------|-------------|------------------------|---------------------------------|--|--|
| TH2 232       | 83200.00 | New Roadway         | none        | School Road            | Bankhead Highway                | Bailey Ranch Road                                    | New roadway  |
| TH2 233       | 83201.00 | Reconstruct Roadway | none        | Lution Road            | Lution Road Bend                | FM 1884  | Reconstruct roadway on new alignment   |
| TH2 234       | 83202.00 | Addition of Lanes   | none        | Greenwood Road         | Greenwood Cutoff                | SP 312   | Widen Roadway -  |
| TH2 235       | 83203.00 | Addition of Lanes   | none        | Old Garner Road        | W Lambert Road                  | US 180   | Widen Roadway -  |
| TH2 236       | 83204.00 | New Roadway         | none        | South Denton Street    | US 180                          | FM 2552  | New roadway -  |
| TH2 237       | 83205.00 | New Roadway         | none        | PoJo Road              | FM 51                           | J.E.Woody Road                                       | New roadway - 0-lanes to 4-lanes   |
| TH2 238       | 83206.00 | Addition of Lanes   | none        | Poolville Cut Off Road | SH 199                          | FM 920   | Widen Roadway -  |
| TH2 239       | 83207.00 | Addition of Lanes   | none        | Maddux Road            | FM 113                          | US 180   | Widen Roadway -  |
| TH2 240       | 83208.00 | Addition of Lanes   | none        | Old Agnes Road         | Scott Road                      | FM 51  | Widen Roadway -  |
| TH2 241       | 53140.00 | Reconstruct Roadway | 1098-01-020 | FM 718                 | SH 114                          | 0.25 mi N of FM 3433 (N end of Derrett Creek Bridge) | Reconstruct roadway -  |
| TH2 242       | 53141.00 | Reconstruct Roadway | 0312-04-022 | FM 730                 | County Road at Mile Point 9.293 | 3.33 mi N of SH 114                                  | Widen Roadway and reconstruct roadway  |
| TH2 243       | 53142.00 | Addition of Lanes   | 0365-01-041 | SH 171                 | FM 1884                         | IH 20  | Widen Roadway - 2-lanes to 4-lanes   |
| TH2 244       | 53143.00 | New Roadway         | 3524-01-003 | SL 567                 | FM 51                           | Business 377H  | New roadway - 0-lanes to 2-lanes (ultimately 4-lanes)                                  |
| TH2 245       | 53144.00 | New Bridge          | 0902-38-068 | Holland Lake Drive     | At IH 20                        | None   | New 2-lane bridge  |
| TH2 246       | 53145.00 | Reconstruct Bridge  | 0902-38-075 | Lakeshore Drive        | At IH 20 / SH 180               | None   | Widen bridge and change frontage roads to one-way operation and construct U-turn lanes |
| TH2 247       | 53146    | Reconstruct Bridge  | 0314-07-036 | SH 171                 | At IH 20                        | None   | Widen bridge and change frontage roads to one-way operation and construct U-turn lanes |

**Non-Regionally Significant Roadways  
Dallas District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE        | CSJ         | PROJECT            | FROM                       | TO                                  | DESCRIPTION  |
|---------------|----------|---------------------|-------------|--------------------|----------------------------|-------------------------------------|--|
| TH2 181       | 674.00   | Addition of Lanes   | 0918-45-367 | Samuell Boulevard  | IH 30                      | Buckner Boulevard                   | Widen Roadway - 2-lanes to 4-lanes   |
| TH2 182       | 660.00   | Addition of Lanes   | 0918-45-368 | Montfort Drive     | Peterson Lane              | Alpha Road                          | Widen Roadway - 4-lanes to 5-lanes   |
| TH2 183       | 2437.00  | Addition of Lanes   | 0918-46-124 | Kelly Boulevard    | Rosemeade Parkway          | Michaelangelo Drive                 | Widen Roadway - 2-lanes to 4-lanes   |
| TH2 184       | 2310.00  | Addition of Lanes   | 0918-45-236 | Denton Drive       | Webb Chapel East           | Farmers Branch city limits          | Intersection improvements  |
| TH2 185       | 367.00   | Addition of Lanes   | 0918-45-275 | Trinity Mills      | Kelly Boulevard            | Midway Road                         | Widen Roadway - 4-lanes to 6-lanes   |
| TH2 186       | 661.00   | Addition of Lanes   | 0918-45-366 | Motor Street       | Harry Hines Boulevard      | Maple Avenue                        | Widen Roadway - 2-lanes to 4-lanes   |
| TH2 187       | 622.00   | Addition of Lanes   | 0918-45-369 | Elam Road          | St Augustine Road          | Acres Drive                         | Widen Roadway - 4-lanes to 6-lanes   |
| TH2 188       | 11005.00 | Reconstruct Roadway | 0918-47-945 | Sandy Lake Road    | Carrollton W city limits   | Old Denton Road                     | Reconstruct Roadway - 4-lanes undivided to 4-lanes divided                                   |
| TH2 189       | 633.00   | Addition of Lanes   | 0918-45-372 | Hatcher Street     | Spring Avenue              | Haskell Avenue/Military Parkway     | Add 1-lane continuous left turn lane to existing 4-lanes                                     |
| TH2 1810      | 11533.00 | Addition of Lanes   | 0918-47-984 | Freeport Parkway   | Sandy Lake Road            | Ruby Road                           | Widen Roadway - 2-lanes to 4-lanes   |
| TH2 1811      | 11080.00 | New Roadway         | 0918-45-905 | Pioneer Drive      | Esters Road                | West ROW of SH 161                  | Delete project to reconstruct 2-lane undivided roadway                                       |
| TH2 1812      | 11237.20 | New Roadway         | 0918-48-902 | Confians Road      | West of SH 161             | Valley View                         | New roadway - 0-lanes to 4-lanes divided (extension)   |
| TH2 1813      | 11463.00 | New Roadway         | 0918-22-085 | Red Oak Road       | Red Oak Road underpass     | 2,750 feet east of IH 35E           | Realign Roadway - Red Oak Road   |
| TH2 1814      | 11466.00 | New Roadway         | 0918-25-017 | SH 276             | Rockwall North             | IH 30/Bypass Street                 | Widen Roadway - 2-lanes to 4-lanes divided urban   |
| TH2 1815      | 11532.00 | New Roadway         | 0918-47-983 | Freeport Parkway   | SH 121                     | Sandy Lake Road                     | New roadway - 0-lanes to 6-lanes   |
| TH2 1816      | 11528.10 | New Roadway         | 0918-48-900 | Gifford            | Macarthur                  | Bagdad                              | New roadway - 0-lanes to 4-lanes   |
| TH2 1817      | 51257.00 | Addition of Lanes   | 1318-01-010 | FM 1181            | BI 45-G in Ennis           | IH 45                               | Construct Roadway - 4-lanes undivided urban  |
| TH2 1818      | 11217.00 | Addition of Lanes   | 0081-11-012 | FM 426             | 1.4 miles west of Loop 288 | 1.1 Miles east of Loop 288          | Widen Roadway - 2-lanes to 4-lanes divided urban   |
| TH2 1819      | N/A      | Addition of Lanes   | 1016-01-906 | FM 551             | At IH 30                   |                                     | Bridge widening - 2-lanes to 4-lanes; includes frontage roads                                |
| TH2 1820      | 2984.00  | Addition of Lanes   | 1014-03-039 | FM 740             | FM 3097                    | FM 1140                             | Widen Roadway - 2-lanes to 4-lanes divided urban   |
| TH2 1821      | 641.00   | Addition of Lanes   | 8094-18-005 | Jupiter Road       | Garland Road               | Centerville Road                    | Widen Roadway - 2-lanes to 3-lanes roadway with a continuous left turn lane                  |
| TH2 1822      | 684.00   | Addition of Lanes   | 0918-45-374 | Valley View/Walnut | IH 635/Greenville          | Forest Ridge                        | Widen Roadway - 4-lanes to 6-lanes   |
| TH2 1823      | 51255.00 | Addition of Lanes   | 1290-03-016 | SH 276             | FM 549                     | FM 551                              | Widen Roadway - 2-lanes to 6-lanes divided urban   |
| TH2 1824      | 2998.00  | Addition of Lanes   | 1290-02-017 | SH 276             | SH 205                     | FM 549                              | Widen Roadway - 2-lanes to 6-lanes divided urban   |
| TH2 1825      | 51480.00 | Addition of Lanes   | 1290-04-011 | SH 276             | FM 548                     | Honey Creek Circle/Hunt County line | Widen Roadway - 2-lanes to 6-lanes divided urban   |
| TH2 1826      | N/A      | Addition of Lanes   | 1290-03-020 | SH 276             | FM 551                     | FM 548                              | Widen Roadway - 2-lanes to 6-lanes divided urban   |
| TH2 1827      | N/A      | Addition of Lanes   | 0047-14-907 | US 75              | At Bloomdale Road          | None                                | Construct WB bridge  |
| TH2 1828      | 11113.00 | New Roadway         | 0918-24-119 | McDermott Road     | Coit Road                  | Ohio Drive                          | Ohio to Razor Pkwy - widen to 4-lanes divided; Razor Pkwy to Coit - widen to 6-lanes divided |
| TH2 1829      | 11112.00 | New Roadway         | 0918-24-936 | Los Rios Boulevard | Jupiter Road               | Parker Road                         | Construct Roadway - 4-lane divided   |
| TH2 1830      | 11231.20 | New Roadway         | N/A         | Cook Street        | Ash Street                 | Frisco Square                       | New roadway - 0-lanes to 2-lane  |
| TH2 1831      | 11231.30 | New Roadway         | N/A         | Frisco Square      | DNT & Library              | Church & BNSF RR                    | New roadway - 0-lanes to 4-lane  |
| TH2 1832      | 11231.40 | New Roadway         | N/A         | Page Street        | DNT & E Library            | Church & Cook Street                | New roadway - 0-lanes to 2-lane  |

**Non-Regionally Significant Roadways  
Dallas District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE      | CSJ         | PROJECT                             | FROM                        | TO                            | DESCRIPTION   |
|---------------|----------|-------------------|-------------|-------------------------------------|-----------------------------|-------------------------------|---|
| TH2 1833      | 11231.50 | Addition of Lanes | N/A         | DNT                                 | Platinum Parkway            | Main Street                   | Widen Roadway - 2-lanes to 3-lanes  |
| TH2 1834      | 11231.60 | Addition of Lanes | N/A         | Cotton Gin Road                     | NB DNT                      | SB DNT                        | Widen Roadway - 2-lanes WB to 4-lanes WB  |
| TH2 1835      | N/A      | New Roadway       | 1014-04-901 | FM 1777                             | IH 30 North Frontage Road   | SH 66                         | New location - Phase I  |
| TH2 1836      | N/A      | New Roadway       | 0751-01-040 | FM 148                              | North of US 175             | US 175                        | Realign highway east of Crandall (2-lanes undivided)  |
|               | 677.00   | Addition of Lanes | 8090-18-010 | Skillman Street                     | UPRR                        | Lovers Lane                   | Delete project to widen from 4-lanes to 6-lanes   |
| TH2 1837      | 11714.00 | Addition of Lanes | 0009-12-074 | Hickory Hill/Erby Campbell          | SH 66 in Royse City         | IH 30                         | New interchange at IH 30; widen 2-lanes to 4-lanes divided  |
| TH2 1838      | 20109.00 | Addition of Lanes | 0619-05-034 | FM 544                              | FM 2281                     | 0.17 Miles west of Josey Lane | Widen Roadway - 2-lane rural highway to 6-lane divided urban                                      |
| TH2 1839      | N/A      | Addition of Lanes | 0918-45-973 | Danieldale Road                     | IH 35E                      | Houston School Road           | Reconstruct Roadway - city street   |
| TH2 1840      | N/A      | Grade Separation  | 0918-45-974 | Wintergreen & Pleasant Run          | Millers-Ferry & UPRR        |                               | Grade separations   |
| TH2 1841      | N/A      | Addition of Lanes | 0918-45-773 | Sandy Lake Road                     | N Coppell Road              | S Coppell Road                | Widen Roadway - 4-lane divided roadway with drainage improvements                                 |
| TH2 1842      | N/A      | Addition of Lanes | 0135-12-025 | FM 3537                             | SH 289                      | FM 2478                       | Widen Roadway - 2-lanes to 6-lanes divided  |
| TH2 1843      | N/A      | Widening          | 1567-01-025 | FM 720                              | Garza Lane/Eldorado Parkway | US 380                        | Widen Roadway - rural 2-lane to 6-lane urban divided  |
| TH2 1844      | 11724.00 | Addition of Lanes | 3148-01-006 | FM 3097                             | FM 740                      | Tubbs Road                    | Widen Roadway - 2-lanes to 4-lanes divided  |
| TH2 1845      | 11725    | New Roadway       | 0918-46-965 | Memorial Drive                      | Navajo Lane                 | Spring Creek Parkway          | Construct Roadway - 4-lane divided overpass/underpass across Burlington Northern Santa Fe Railway |
| TH2 1846      | 11727.00 | Addition of Lanes | 0918-45-926 | Motor Street/Medical District Drive | IH 35E                      | Harry Hines Boulevard         | Widen Roadway - 4-lanes to 6-lanes divided  |
| TH2 1847      | 11796.00 | Addition of Lanes | 0918-24-961 | Windhaven Parkway                   | West city limits            | Spring Creek Parkway          | Widen Roadway - 2/4-lanes to 6-lanes divided  |
| TH2 1848      | 11314.20 | New Roadway       | 0918-45-646 | Laws Street                         | Houston                     | Victory                       | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1849      | 11314.30 | New Roadway       | 0918-45-646 | Park Street                         | Wichita                     | Laws                          | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1850      | 11314.40 | New Roadway       | 0918-45-646 | Dart Street                         | Houston                     | Victory                       | New roadway - 0-lanes to 4-lanes undivided  |
| TH2 1851      | 11334.00 | New Roadway       | N/A         | Fiji Circle                         | Corinth Street              | Fiji Drive                    | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1852      | 11334.00 | New Roadway       | N/A         | Fiji Drive                          | Corinth Street              | Compton Street                | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1853      | 11334.00 | New Roadway       | N/A         | Fiji Avenue                         | Corinth Street              | Compton Street                | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1854      | 11334.00 | New Roadway       | N/A         | Fiji Street                         | Phase III Boundary          | Fiji Drive                    | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1855      | 11334.00 | New Roadway       | N/A         | Compton Street                      | Moore Street                | Fiji Avenue                   | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1856      | 11337.00 | New Roadway       | N/A         | Worldcup Way                        | Main Street                 | Frisco Square Boulevard       | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1857      | 11337.00 | New Roadway       | N/A         | Market Street                       | Main Street                 | Frisco Square Boulevard       | New roadway - 0-lanes to 2-lanes undivided  |
| TH2 1858      | 11342.00 | New Roadway       | N/A         | West 7th Street                     | University                  | Boland                        | Moved to Fort Worth District Non-RSA listings   |
| TH2 1859      | 11342.00 | New Roadway       | N/A         | Arch Adams Street                   | 6th                         | Camp Bowie                    | Moved to Fort Worth District Non-RSA listings   |
| TH2 1860      | 11342.00 | New Roadway       | N/A         | Barden Street                       | 6th                         | Camp Bowie                    | Moved to Fort Worth District Non-RSA listings   |
| TH2 1861      | 11342.00 | New Roadway       | N/A         | Bailey Avenue                       | 6th                         | 7th Street                    | Moved to Fort Worth District Non-RSA listings   |
| TH2 1862      | 11342.00 | New Roadway       | N/A         | 6th Street                          | Arch Adams Street           | Bailey Avenue                 | Moved to Fort Worth District Non-RSA listings   |
| TH2 1863      | N/A      | Addition of Lanes | 0816-04-923 | FM 455                              | US 75 frontage              | SH 5                          | Widen Roadway - 4-lanes divided (ultimately 6-lanes)  |

**Non-Regionally Significant Roadways  
Dallas District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE                  | CSJ                                       | PROJECT                                  | FROM                               | TO                                  | DESCRIPTION  |
|---------------|----------|-------------------------------|---|--|------------------------------------|-------------------------------------|--|
| TH2 1864      | N/A      | Addition of Lanes             | 2845-01-014                               | FM 455                                   | SH 5                               | SH 121                              | Widen Roadway - 4-lanes divided (ultimately 6-lanes)   |
| TH2 1865      | 11349.00 | New Roadway                   | N/A                                       | Street A                                 | Greenville Avenue                  | Street B                            | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1866      | 11349.00 | New Roadway                   | N/A                                       | Street B                                 | Street A                           | Ring Road                           | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1867      | 11349.00 | New Roadway                   | N/A                                       | Street C                                 | Central Expressway frontage road   | Street B                            | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1868      | 11349.00 | New Roadway                   | N/A                                       | Street D                                 | Campbell Road                      | Ring Road                           | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1869      | 11349.00 | New Roadway                   | N/A                                       | Street E                                 | Greenville Avenue                  | Ring Road                           | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1870      | 11349.00 | New Roadway                   | N/A                                       | Street F                                 | Greenville Avenue                  | Ring Road                           | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1871      | 11349.00 | New Roadway                   | N/A                                       | Ring Road Traffic Circle                 | Internal terminus of Street C      | Around Circle Road back to Street C | 1-lane, 1-way undivided  |
| TH2 1872      | 11351.00 | New Roadway                   | N/A                                       | Cherry Street                            | Main Street                        | Merrill Avenue                      | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1873      | 11351.00 | New Roadway                   | N/A                                       | Merill Avenue                            | Cherry Street                      | Center Street                       | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1874      | 11351.00 | New Roadway                   | N/A                                       | Center Street                            | Merrill Avenue                     | Main Street                         | 4-lanes undivided  |
| TH2 1875      | 11353.00 | New Roadway                   | N/A                                       | Martin Drive                             | Big A Road                         | Main Street                         | New roadway - 0-lanes to 2-lanes undivided   |
| TH2 1876      | 11720.00 | Addition of Lanes             | 0619-05-030                               | FM 544                                   | 0.17 miles west of Josey Lane      | Parker/Dozzer Road                  | Widen Roadway - 2-lane rural to 6-lane divided urban   |
| TH2 1877      | N/A      | Addition of Lanes             | 0918-45-381                               | Park Lane                                | Boedecker                          | US 75                               | Widen Roadway - 4-lanes to 5-lanes (2 EB and 3 WB)   |
| TH2 1878      | N/A      | Addition of Lanes             | 2056-01-042<br>2056-01-500<br>2056-01-045 | FM 2551                                  | FM 2170 South                      | FM 544                              | Widen Roadway - 2-lanes to 6-lane urban divided  |
| TH2 1879      | N/A      | Addition of Lanes             | 1014-03-049                               | FM 740                                   | FM 1140                            | FM 549                              | Widen Roadway - 2-lanes to 4-lanes divided urban   |
| TH2 1880      | N/A      | Addition of Lanes             | 1091-01-015                               | FM 740                                   | Ranch Road                         | US 80                               | Widen Roadway - 4-lanes undivided  |
| TH2 1881      | N/A      | Addition of Lanes             | 1092-01-015                               | FM 741                                   | FM 740/Bois D'Arc                  | East of FM 548                      | Widen Roadway - 2-lanes to 4-lanes divided   |
| TH2 1882      | 11534.00 | New Roadway                   | 0918-46-975                               | Corporate Drive/Windhaven Parkway        | FM 544                             | Josey Lane                          | New roadway - 0-lanes to 4-lanes divided   |
| TH2 1883      | N/A      | Addition of Lanes             | 1015-01-018                               | FM 549                                   | IH 30                              | SH 276                              | Widen Roadway - 2-lanes to 6-lanes divided   |
| TH2 1884      | 11378.10 | New Roadway                   | N/A                                       | Transit Collector Street                 | Skillman Street                    | Transit Connector Street            | New roadway - 0-lanes to 4-lanes divided   |
| TH2 1885      | 11378.20 | New Roadway                   | N/A                                       | Transit Connector Street                 | Transit Collector Street           | DART LRT Station                    | New roadway - 0-lanes to 4-lanes divided   |
| TH2 1886      | 11349.00 | New Roadway                   | N/A                                       | Eastside Sustainable Development Project | Multiple segments around Ring Road |                                     | Duplicate entry of Non-RSAs TH2 1865 - TH2 1871  |
| TH2 1887      | N/A      | Widening                      | 2679-03-933                               | FM 2514                                  | FM 1378                            | East of Lavon Parkway               | Widen Roadway - 2-lanes to 6-lanes divided   |
| TH2 1888      | N/A      | Widening                      | 2679-02-932                               | FM 2514                                  | FM 2551                            | FM 2514                             | Widen Roadway - 2-lanes to 4-lanes divided (ultimately 6-lanes)  |
| TH2 1889      | 20063.00 | Addition of Lanes/New Roadway | 0918-24-987                               | Razor Road                               | Ohio Drive                         | SH 121                              | Widen Roadway - 2-lanes to 6-lanes divided rural roadway and construct new east and west sides to complete 6-lanes divided |
| TH2 1890      | 20101.00 | Addition of Lanes             | 0918-46-948                               | Plano Parkway                            | SH 121                             | 0.4 miles of Windhaven              | Widen Roadway - 4-lanes to 6-lanes divided rural roadway   |
| TH2 1891      | 20102.00 | Addition of Lanes             | 0918-46-947                               | North Colony Boulevard                   | Paige Road                         | 0.1 West of Main Street (FM 423)    | Widen Roadway - 4-lanes to 6-lanes divided rural roadway   |
| TH2 1892      | 20103.00 | Addition of Lanes             | 0918-46-946                               | Plano Parkway                            | Midway                             | West city limits                    | Widen Roadway - 4-lanes to 6-lanes divided rural roadway   |
| TH2 1893      | 20105.00 | New Roadway                   | 0918-46-970                               | Corporate Drive                          | Waters Ridge Drive                 | DGNO RR                             | New roadway - 0-lanes to 4-lanes divided   |
| TH2 1894      | 20131.00 | New Roadway                   | 0918-46-971                               | Corporate Drive                          | DGNO RR                            | Elm Fork Trinity River Bridge       | New roadway - 0-lanes to 4-lanes divided   |

**Non-Regionally Significant Roadways  
Dallas District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE        | CSJ                        | PROJECT                | FROM                              | TO  | DESCRIPTION  |
|---------------|----------|---------------------|----------------------------|------------------------|-----------------------------------|---|--|
| TH2 1895      | 20108.00 | New Roadway         | 0918-46-973                | Corporate Drive        | Elm Ford Trinity River Bridge     | Holfords Prairie Road   | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1896      | 20111.00 | New Roadway         | 0918-46-974                | Carrollton Parkway     | Holfords Prairie Road             | FM 2281   | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1897      | 20110.00 | New Roadway         | 0918-46-976                | Windhaven Parkway      | Josey Lane                        | Trinity Drive   | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1898      | 20124.00 | New Roadway         | 0918-45-969                | Pleasant Valley Road   | Richfield Drive/Creek Meadow Lane | Miles Lane  | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1899      | 20129.00 | Addition of Lanes   | 0918-45-971                | Bunker Hill Road       | SH 78                             | New Miles Road  | Widen Roadway - 2-lanes to 4-lanes divided rural roadway                   |
| TH2 1900      | 20132.00 | Addition of Lanes   | 0918-45-967                | Miller Road            | Garland East city limits          | Rowlett West city limits                                      | Widen Roadway - 2-lanes to 4-lanes divided rural roadway                   |
| TH2 1901      | 20140.00 | New Roadway         | 0918-46-940                | Spinks Road            | Garden Ridge Boulevard            | Duncan Lane   | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1902      | 20141.00 | Addition of Lanes   | 0918-46-939                | Gerault/Morris Road    | FM 2499                           | FM 407  | Widen Roadway - 4-lanes to 6-lanes divided rural roadway                   |
| TH2 1903      | 20142.00 | New Roadway         | 0918-46-938                | Garden Ridge Boulevard | FM 3040                           | Spinks Road   | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1904      | 20143.00 | Addition of Lanes   | 0918-46-937                | Flower Mound Road      | FM 1171                           | Bruton Orand Boulevard/Simmons Road                           | Widen Roadway - 2-lanes to 4-lanes divided rural roadway                   |
| TH2 1905      | 20144.00 | Addition of Lanes   | 0918-46-936                | Mayhill Road           | IH 35E                            | US 380  | Widen Roadway - 2-lanes to 4-lanes divided rural roadway                   |
| TH2 1906      | 20145.00 | Addition of Lanes   | 0918-45-968                | Merritt Road           | PGBT                              | Chiesa Road/Liberty Grove Road                                | Widen Roadway - 2-lanes to 6-lanes divided urban roadway                   |
| TH2 1907      | 20146.00 | Addition of Lanes   | 0918-46-935                | Bonnie Brae Road       | IH 35E                            | US 377  | Widen Roadway - 2-lanes to 4-lanes divided rural roadway                   |
| TH2 1908      | 20056.00 | Addition of Lanes   | 0918-24-986                | 14th Street            | K Avenue                          | Ridgewood Drive   | Widen Roadway - 4-lanes to 6-lanes divided urban roadway                   |
| TH2 1909      | 20104.00 | Addition of Lanes   | 0918-46-945                | Marsh Lane             | Park Boulevard                    | Parker Road   | Widen Roadway - 2-lanes to 6-lanes divided rural roadway                   |
| TH2 1910      | 20152.00 | New Roadway         | 0918-46-972                | Corporate Drive        | At Elm Fork Trinity River Bridge  |   | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1911      | 20066.00 | Addition of Lanes   | 2374-04-925                | Bonnie View Road       | At IH 20 interchange              |   | Widen bridge - 5-lanes to 7-lanes undivided                                |
| TH2 1912      | N/A      | New Roadway         | 1013-01-026<br>1013-01-926 | FM 546                 | West of CR 317                    | SH 5  | New roadway - 0-lanes to 4-lanes divided                                   |
| TH2 1913      | N/A      | New Roadway         | 1013-01-024                | FM 546                 | 0.758 Miles West of CR 317        | 0.192 Miles East of CR 317                                    | New roadway - 0-lanes to 2-lanes undivided                                 |
| TH2 1914      | N/A      | Reconstruct Roadway | 0918-11-932                | Lawson Road            | Scyene Road                       | US 80   | Reconstruct roadway 2-lanes to 2-lanes undivided                           |
| TH2 1915      | 20099.00 | Addition of Lanes   | 0918-46-234                | Witt Road              | Eldorado Parkway (FM 720)         | King Road   | Widen bridge - 2-lanes to 4-lanes divided urban                            |
| TH2 1916      | 53132.00 | Addition of Lanes   | 1496-02-015                | FM 1903                | FM 36                             | 1.9 mi E of FM 36   | Moved to Paris District  |
| TH2 1917      | 53133.00 | Addition of Lanes   | 0083-01-044                | SH 11                  | 0.27 mi N of LP 178               | 0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line) | Moved to Paris District  |
| TH2 1918      | 53134.00 | Addition of Lanes   | 0751-01-044                | FM 148                 | SP 557                            | IH 20   | Widen Roadway - 2-lanes to 4-lanes rural roadway                           |
| TH2 1919      | 53135.00 | Reconstruct Roadway | 1397-01-026                | FM 1836                | 1.3 mi W of FM 1895               | FM 2515   | Widen Roadway - 2-lanes to 2-lanes rural roadway                           |
| TH2 1920      | 53136.00 | Reconstruct Roadway | 0751-04-001                | FM 598                 | FM 1392                           | SH 205  | Reconstruct roadway 2-lanes to 2-lanes undivided                           |
| TH2 1921      | 53137.00 | Reconstruct Roadway | 0173-04-025                | SH34                   | Grove Street                      | High Street   | Construct Roadway - 4-lanes divided urban grade separation on new location |
| TH2 1922      | 53138.00 | Addition of Lanes   | 0495-01-056                | SP 557                 | At County Road 305                | none  | Reconstruct bridge and construct access ramps                              |
| TH2 1923      | 20207.00 | New Roadway         | 0918-24-915                | Stonebrook Parkway     | Legacy Drive                      | Longhorn Trail  | New roadway - 0-lanes to 2-lanes divided                                   |
| TH2 1924      | 53129.00 | Reconstruct Roadway | 1494-01-021                | FM 1565                | IH 30                             | Kaufman County Line   | Moved to Paris District  |
| TH2 1925      | 53130.00 | Reconstruct Roadway | 2139-04-020                | SH 11                  | SH 34                             | SH 24   | Moved to Paris District  |
| TH2 1926      | 53131.00 | Reconstruct Roadway | 0619-02-013                | FM 6                   | SH 66                             | Collin County Line  | Moved to Paris District  |

**Non-Regionally Significant Roadways  
Dallas District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE        | CSJ         | PROJECT  | FROM                                  | TO           | DESCRIPTION  |
|---------------|----------|---------------------|-------------|--|---------------------------------------|--------------|--|
| TH2 1927      | 20226.00 | Reconstruct Roadway | 0918-22-908 | Red Oak Road                                     | SH 342                                | Live Oak     | Widen Roadway 2-lanes to 4-lanes                                     |
| TH2 1928      | 20213.00 | New Roadway         | 0918-47-900 | Wildlife lower Tarrant bridge over Trinity River | Intersection of Wildlife and Hardrock | SH 161       | Widen & construct new bridge 0/2-lanes to 2/4-lanes divided arterial |
| TH2 1929      | 83212.00 | New Roadway         | N/A         | Forney Pkwy                                      | FM 548                                | Helm's Trail | New Roadway 0-lanes to 4-lanes undivided                             |

**Non-Regionally Significant Roadways  
Paris District**

| MTP REFERENCE | TIP CODE | PROJECT TYPE        | CSJ         | PROJECT | FROM                | TO  | DESCRIPTION  |
|---------------|----------|---------------------|-------------|---------|---------------------|---|--|
| TH2 1916      | 53132.00 | Addition of Lanes   | 1496-02-015 | FM 1903 | FM 36               | 1.9 mi E of FM 36   | Widen Roadway -  |
| TH2 1917      | 53133.00 | Addition of Lanes   | 0083-01-044 | SH 11   | 0.27 mi N of LP 178 | 0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line) | Widen Roadway - 2-lanes to 5-lanes undivided rural roadway |
| TH2 1924      | 53129.00 | Reconstruct Roadway | 1494-01-021 | FM 1565 | IH 30               | Kaufman County Line   | Reconstruct roadway 2-lanes to 2-lanes undivided           |
| TH2 1925      | 53130.00 | Reconstruct Roadway | 2139-04-020 | SH 11   | SH 34               | SH 24   | Reconstruct roadway 2-lanes to 2-lanes undivided           |
| TH2 1926      | 53131.00 | Reconstruct Roadway | 0619-02-013 | FM 6    | SH 66               | Collin County Line  | Reconstruct roadway 2-lanes to 2-lanes undivided           |