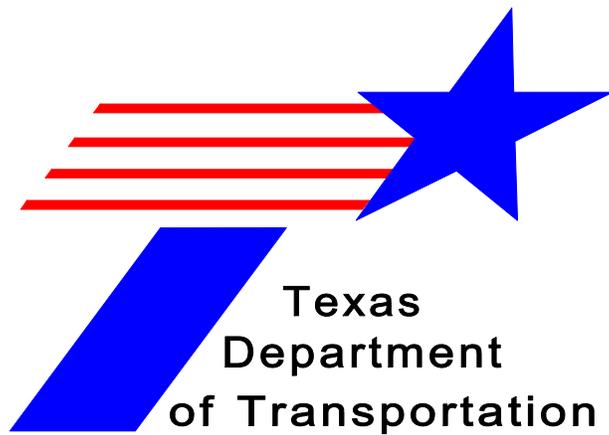


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Houston District  
May FY 2010  
Quarterly Revisions**



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 30, 2010

Mr. Delvin Dennis, P.E.  
Houston District Engineer  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2008-2011 Transportation Improvement Program (TIP) Amendments for May 2010 STIP Revisions**

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the May 2010 Statewide Transportation Improvement Program (STIP) revision. This submittal reflects the actions taken by the Transportation Policy Council at its April 23, 2010 meetings. Included in this submittal are:

- May 2010 Highway Financial Summary
- Amendments Requiring STIP Revision:
  - Administrative Amendments: 234
- Amendments Not Requiring STIP Revision, Information Only
  - Administrative Amendments: 230, 235, 240

To be clear, Amendments 230, 235, and 240 do not require STIP revision, and are included for information purposes only.

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw

Attachments

cc: Mr. Rakesh Tripathi, TxDOT – Houston District



## MEMORANDUM

**TO:** Mr. Jack Foster, P.E.  
Transportation Planning  
and Programming Division

**FROM:** Rakesh Tripathi, P.E.

**SUBJECT:** 2008-2011 Transportation  
Improvement Program  
May 2010 Highway STIP Revisions

**DATE:** April 30, 2010

**Originating Office**  
Houston District  
DTP

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Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendment 234. The amendment should be included in the May 2010 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

The amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

P.E.

Director, District Transportation Planning

pch

Attachments

Cc: Ms. Lori Morel  
Mr. Alan Clark (H-GAC)  
Ms. Pat Waskowiak (H-GAC)  
Ms. Carolyn Bednar-Wood  
Ms. Pam Hasker

**Houston-Galveston Area Council**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 2010 Quarterly Revision**

**Funding by Category**

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$15,807,782	\$31,907,477	\$7,841,143	\$3,650,000	\$5,475,000	\$3,553,000	\$0	\$0	\$29,123,925	\$39,110,477
2	Metropolitan Area (TMA) Corridor Projects	\$15,275,767	\$233,749,918	\$163,745,360	\$388,254,600	\$51,241,678	\$75,056,678	\$257,375,000	\$287,375,000	\$487,637,805	\$984,436,196
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$245,216	\$33,600,000	\$33,600,000	\$23,000,000	\$23,000,000	\$72,000,000	\$108,000,000	\$128,600,000	\$164,845,216
5	Congestion Mitigation & Air Quality Improvement	\$50,380,887	\$110,297,708	\$101,643,419	\$105,104,026	\$97,875,740	\$65,759,882	\$56,651,612	\$58,306,915	\$306,551,658	\$339,468,531
6	Structure Replacement and Rehabilitation	\$4,284,988	\$9,738,000	\$10,000,000	\$30,900,000	\$12,600,000	\$12,600,000	\$6,290,880	\$0	\$33,175,868	\$53,238,000
7	Metro Mobility and Rehabilitation	\$21,988,850	\$104,644,915	\$115,212,392	\$102,986,054	\$132,662,340	\$93,382,168	\$84,990,419	\$83,406,822	\$354,854,001	\$384,419,959
8	Safety	\$0	\$0	\$6,436,000	\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000	\$6,436,000
9	Transportation Enhancements	\$8,299,385	\$15,430,941	\$27,295,040	\$28,042,372	\$4,765,570	\$9,469,252	\$4,408,061	\$0	\$44,768,056	\$52,942,565
10	Supplemental Transportation Projects	\$34,931,805	\$101,612,711	\$220,718,637	\$134,806,265	\$65,627,604	\$32,422,933	\$21,000,000	\$22,860,250	\$342,278,046	\$291,702,159
11	District Discretionary	\$23,246,834	\$52,791,125	\$19,336,518	\$14,589,000	\$22,150,141	\$15,099,000	\$29,745,320	\$27,217,000	\$94,478,813	\$109,696,125
12	Strategic Priority	\$0	\$85,998,616	\$0	\$0	\$23,647,000	\$26,647,000	\$0	\$0	\$23,647,000	\$112,645,616
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,478,895</b>	<b>\$454,665,201</b>	<b>\$390,257,385</b>	<b>\$10,554,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562,736,280</b>	<b>\$465,219,201</b>
<b>PROP 14</b>	<b>Proposition 14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,329,169</b>	<b>\$73,329,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,329,169</b>	<b>\$73,329,169</b>
<b>PROP 12</b>	<b>Proposition 12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,339,000</b>	<b>\$279,339,000</b>	<b>\$279,339,000</b>	<b>\$279,339,000</b>
<b>LC</b>	<b>Local Contributions</b>	<b>\$37,132,478</b>	<b>\$37,132,478</b>	<b>\$144,875,734</b>	<b>\$144,875,734</b>	<b>\$383,181,252</b>	<b>\$383,181,252</b>	<b>\$1,528,363,109</b>	<b>\$1,528,363,109</b>	<b>\$2,093,552,573</b>	<b>\$2,093,552,573</b>
	<b>Total</b>	<b>\$211,348,776</b>	<b>\$783,549,105</b>	<b>\$1,023,183,138</b>	<b>\$1,441,473,252</b>	<b>\$1,285,812,879</b>	<b>\$824,054,334</b>	<b>\$2,340,163,401</b>	<b>\$2,401,304,096</b>	<b>\$4,860,508,194</b>	<b>\$5,450,380,787</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
<b>Federal</b>	\$118,801,154	\$469,231,362	\$331,946,819	\$427,779,521	\$1,347,758,856
<b>State</b>	\$30,474,962	\$77,733,663	\$45,899,659	\$92,021,681	\$246,129,965
<b>Local (Match + Contributions)</b>	\$62,072,660	\$303,739,218	\$444,379,847	\$1,541,023,199	\$2,351,214,924
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$172,478,895</b>	<b>\$390,257,385</b>	<b>\$0</b>	<b>\$562,736,280</b>
<b>Prop 14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,329,169</b>	<b>\$0</b>	<b>\$73,329,169</b>
<b>Prop 12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,339,000</b>	<b>\$279,339,000</b>
<b>Total</b>	<b>\$211,348,776</b>	<b>\$1,023,183,138</b>	<b>\$1,285,812,879</b>	<b>\$2,340,163,401</b>	<b>\$4,860,508,194</b>

# 2008-2011 Transportation Improvement Program

May 2010 Revision

Funding Category	FY 2008		FY 2009		FY 2010		FY 2011	
	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*
1-PREV-M	\$15,807,782	\$31,907,477	\$7,841,143	\$3,650,000	\$5,475,000	\$3,553,000	\$0	\$0
2-METRO-TMA	\$15,275,767	\$233,749,918	\$163,745,360	\$388,254,600	\$51,241,678	\$75,056,678	\$257,375,000	\$287,375,000
4-ST-WIDE	\$0	\$245,216	\$33,600,000	\$33,600,000	\$23,000,000	\$23,000,000	\$72,000,000	\$108,000,000
5-CMAQ	\$50,380,887	\$110,297,708	\$101,643,419	\$105,104,026	\$97,875,740	\$65,759,882	\$56,651,612	\$58,306,915
6-BRIDGE	\$4,284,988	\$9,738,000	\$10,000,000	\$30,900,000	\$12,600,000	\$12,600,000	\$6,290,880	\$0
7-STP-MM	\$21,988,850	\$104,644,915	\$115,212,392	\$102,986,054	\$132,662,340	\$93,382,168	\$84,990,419	\$83,406,822
8-SAFE	\$0	\$0	\$6,436,000	\$0	\$0	\$0	\$0	\$6,436,000
9-STP-ENH	\$8,299,385	\$15,430,941	\$27,295,040	\$28,042,372	\$4,765,570	\$9,469,252	\$4,408,061	\$0
10-MISC	\$34,931,805	\$101,612,711	\$220,718,637	\$134,806,265	\$65,627,604	\$32,422,933	\$21,000,000	\$22,860,250
11-ST DIST DISC	\$23,246,834	\$52,791,125	\$19,336,518	\$14,589,000	\$22,150,141	\$15,099,000	\$29,745,320	\$27,217,000
12-STRATEGIC	\$0	\$85,998,616	\$0	\$0	\$23,647,000	\$26,647,000	\$0	\$0
10-ARRA	\$0	\$0	\$172,478,895	\$454,665,201	\$390,257,385	\$10,554,000	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0	\$73,329,169	\$73,329,169	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0	\$0	\$0	\$279,339,000	\$279,339,000
Total (Cat 1-12)	\$174,216,298	\$746,416,627	\$878,307,404	\$1,296,597,518	\$902,631,627	\$440,873,082	\$811,800,292	\$872,940,987
LOCAL CONTRIBUTION	\$37,132,478	\$37,132,478	\$144,875,734	\$144,875,734	\$383,181,252	\$383,181,252	\$1,528,363,109	\$1,528,363,109
TOTAL (FED_STATE)	\$211,348,776	\$783,549,105	\$1,023,183,138	\$1,441,473,252	\$1,285,812,879	\$824,054,334	\$2,340,163,401	\$2,401,304,096

LOCAL (INC TOLL)	\$259,438,550	\$259,438,550	\$945,333,156	\$945,333,156	\$586,698,806	\$586,698,806	\$1,329,396,645	\$1,329,396,645
TRANSIT	\$162,360,753	\$162,360,753	\$501,974,190	\$501,974,190	\$546,383,736	\$546,383,736	\$540,092,692	\$540,092,692
LOCAL TRANSIT	\$322,316,020	\$322,316,020	\$589,078,469	\$589,078,469	\$361,821,000	\$361,821,000	\$223,435,000	\$223,435,000
Grand Total	\$955,464,099	\$1,527,664,428	\$3,059,568,953	\$3,477,859,067	\$2,780,716,421	\$2,318,957,876	\$4,433,087,738	\$4,494,228,433

Funding Category	Grand Total (FY 2008-2011)			
	Programmed	Authorized*	Over/Under	Percentage
1-PREV-M	\$29,123,925	\$39,110,477	<b>\$9,986,552</b>	<b>34.29%</b>
2-METRO-TMA	\$487,637,805	\$984,436,196	<b>\$496,798,391</b>	<b>101.88%</b>
4-ST-WIDE	\$128,600,000	\$164,845,216	<b>\$36,245,216</b>	<b>28.18%</b>
5-CMAQ	\$306,551,658	\$339,468,531	<b>\$32,916,873</b>	<b>10.74%</b>
6-BRIDGE	\$33,175,868	\$53,238,000	<b>\$20,062,132</b>	<b>60.47%</b>
7-STP-MM	\$354,854,001	\$384,419,959	<b>\$29,565,958</b>	<b>8.33%</b>
8-SAFE	\$6,436,000	\$6,436,000	<b>\$0</b>	<b>0.00%</b>
9-STP-ENH	\$44,768,056	\$52,942,565	<b>\$8,174,509</b>	<b>18.26%</b>
10-MISC	\$342,278,046	\$291,702,159	<b>(\$50,575,887)</b>	<b>-14.78%</b>
11-ST DIST DISC	\$94,478,813	\$109,696,125	<b>\$15,217,312</b>	<b>16.11%</b>
12-STRATEGIC	\$23,647,000	\$112,645,616	<b>\$88,998,616</b>	<b>376.36%</b>
10-ARRA	\$562,736,280	\$465,219,201	<b>(\$97,517,079)</b>	<b>-17.33%</b>
PROP-14	\$73,329,169	\$73,329,169	<b>\$0</b>	<b>0.00%</b>
PROP-12	\$279,339,000	\$279,339,000	<b>\$0</b>	<b>0.00%</b>
TOTAL (Cat 1-12)	\$2,766,955,621	\$3,356,828,214	<b>\$589,872,593</b>	<b>21.32%</b>
LOCAL CONTRIBUTION	\$2,093,552,573	\$2,093,552,573	<b>\$0</b>	<b>0.00%</b>
Total (Fed_State)	\$4,860,508,194	\$5,450,380,787	<b>\$589,872,593</b>	<b>12.14%</b>

LOCAL (INC TOLL)	\$2,861,428,607	\$2,861,428,607
TRANSIT	\$1,588,450,618	\$1,588,450,618
LOCAL TRANSIT	\$1,174,334,469	\$1,174,334,469
Grand Total	\$10,484,721,888	\$11,074,594,481

For Categories 1-12, Authorized amounts are the Programmed amounts from the February/March 2008 STIP

## TIP Projects By Funding Source and Fiscal Year

### FY 2008

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$12,646,226	\$3,161,556	\$0	\$15,807,782
2-METRO-TMA	\$11,338,693	\$3,937,074	\$0	\$15,275,767
4-ST-WIDE	\$0	\$0	\$0	\$0
5-CMAQ	\$41,980,166	\$839,047	\$7,561,674	\$50,380,887
6-BRIDGE	\$3,427,990	\$856,998	\$0	\$4,284,988
7-STP-MM	\$17,591,080	\$2,804,831	\$1,592,939	\$21,988,850
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$6,576,540	\$0	\$1,722,845	\$8,299,385
10-MISC	\$17,530,976	\$6,732,753	\$10,668,076	\$34,931,805
11-ST DIST DISC	\$7,709,483	\$12,142,703	\$3,394,648	\$23,246,834
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$118,801,154	\$30,474,962	\$24,940,182	\$174,216,298
LOCAL CONTRIBUTION	\$0	\$0	\$37,132,478	\$37,132,478
Total (Fed_State)	\$118,801,154	\$30,474,962	\$62,072,660	\$211,348,776
LOCAL (INC TOLL)	\$0	\$0	\$259,438,550	\$259,438,550
TRANSIT	\$116,166,474	\$1,318,123	\$44,876,156	\$162,360,753
LOCAL TRANSIT	\$0	\$0	\$322,316,020	\$322,316,020
Grand Totals	\$234,967,628	\$31,793,085	\$688,703,386	\$955,464,099

### FY 2009

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$6,272,914	\$1,568,229	\$0	\$7,841,143
2-METRO-TMA	\$130,996,288	\$32,749,072	\$0	\$163,745,360
4-ST-WIDE	\$26,880,000	\$6,720,000	\$0	\$33,600,000
5-CMAQ	\$84,329,535	\$3,962,611	\$13,351,273	\$101,643,419
6-BRIDGE	\$8,000,000	\$2,000,000	\$0	\$10,000,000
7-STP-MM	\$92,169,913	\$13,523,019	\$9,519,460	\$115,212,392
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$19,929,208	\$3,675,728	\$3,690,104	\$27,295,040
10-MISC	\$79,391,890	\$9,024,100	\$132,302,647	\$220,718,637
11-ST DIST DISC	\$15,469,214	\$3,867,304	\$0	\$19,336,518
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$172,478,895	\$0	\$0	\$172,478,895
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$641,710,257	\$77,733,663	\$158,863,484	\$878,307,404
LOCAL CONTRIBUTION	\$0	\$0	\$144,875,734	\$144,875,734
Total (Fed_State)	\$641,710,257	\$77,733,663	\$303,739,218	\$1,023,183,138
LOCAL (INC TOLL)	\$0	\$0	\$945,333,156	\$945,333,156
TRANSIT	\$336,248,762	\$1,320,427	\$164,405,001	\$501,974,190
LOCAL TRANSIT	\$0	\$0	\$589,078,469	\$589,078,469
Grand Totals	\$977,959,019	\$79,054,090	\$2,002,555,844	\$3,059,568,953

## TIP Projects By Funding Source and Fiscal Year

### FY 2010

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$3,756,000	\$1,719,000	\$0	\$5,475,000
2-METRO-TMA	\$40,993,342	\$5,811,600	\$4,436,736	\$51,241,678
4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
5-CMAQ	\$79,316,011	\$5,991,414	\$12,568,315	\$97,875,740
6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
7-STP-MM	\$106,129,870	\$10,897,658	\$15,634,812	\$132,662,340
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$2,581,501	\$1,050,000	\$1,134,069	\$4,765,570
10-MISC	\$34,052,382	\$4,748,559	\$26,826,663	\$65,627,604
11-ST DIST DISC	\$17,720,113	\$3,832,028	\$598,000	\$22,150,141
12-STRATEGIC	\$18,917,600	\$4,729,400	\$0	\$23,647,000
10-ARRA	\$390,257,385	\$0	\$0	\$390,257,385
PROP-14	\$0	\$73,329,169	\$0	\$73,329,169
PROP-12	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$722,204,204	\$119,228,828	\$61,198,595	\$902,631,627
LOCAL CONTRIBUTION	\$0	\$0	\$383,181,252	\$383,181,252
Total (Fed_State)	\$722,204,204	\$119,228,828	\$444,379,847	\$1,285,812,879
LOCAL (INC TOLL)	\$0	\$0	\$586,698,806	\$586,698,806
TRANSIT	\$308,415,512	\$1,235,281	\$236,732,943	\$546,383,736
LOCAL TRANSIT	\$0	\$0	\$361,821,000	\$361,821,000
Grand Totals	\$1,030,619,716	\$120,464,109	\$1,629,632,596	\$2,780,716,421

### FY 2011

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$0	\$0	\$0	\$0
2-METRO-TMA	\$205,900,000	\$51,475,000	\$0	\$257,375,000
4-ST-WIDE	\$57,600,000	\$14,400,000	\$0	\$72,000,000
5-CMAQ	\$47,457,418	\$6,077,531	\$3,116,663	\$56,651,612
6-BRIDGE	\$3,720,704	\$2,436,176	\$134,000	\$6,290,880
7-STP-MM	\$67,992,334	\$8,340,910	\$8,657,175	\$84,990,419
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$3,655,809	\$0	\$752,252	\$4,408,061
10-MISC	\$17,657,000	\$3,343,000	\$0	\$21,000,000
11-ST DIST DISC	\$23,796,256	\$5,949,064	\$0	\$29,745,320
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$279,339,000	\$0	\$279,339,000
TOTAL (CAT 1-12)	\$427,779,521	\$371,360,681	\$12,660,090	\$811,800,292
LOCAL CONTRIBUTION	\$0	\$0	\$1,528,363,109	\$1,528,363,109
Total (Fed_State)	\$427,779,521	\$371,360,681	\$1,541,023,199	\$2,340,163,401
LOCAL (INC TOLL)	\$0	\$0	\$1,329,396,645	\$1,329,396,645
TRANSIT	\$300,687,621	\$1,456,314	\$237,948,757	\$540,092,692
LOCAL TRANSIT	\$0	\$0	\$223,435,000	\$223,435,000
Grand Totals	\$728,467,142	\$372,816,995	\$3,331,803,601	\$4,433,087,738

## TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$22,675,140	\$6,448,785	\$0	\$29,123,925
2-METRO-TMA	\$389,228,323	\$93,972,746	\$4,436,736	\$487,637,805
4-ST-WIDE	\$102,880,000	\$25,720,000	\$0	\$128,600,000
5-CMAQ	\$253,083,130	\$16,870,603	\$36,597,925	\$306,551,658
6-BRIDGE	\$25,228,694	\$7,813,174	\$134,000	\$33,175,868
7-STP-MM	\$283,883,197	\$35,566,418	\$35,404,386	\$354,854,001
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$32,743,058	\$4,725,728	\$7,299,270	\$44,768,056
10-MISC	\$148,632,248	\$23,848,412	\$169,797,386	\$342,278,046
11-ST DIST DISC	\$64,695,066	\$25,791,099	\$3,992,648	\$94,478,813
12-STRATEGIC	\$18,917,600	\$4,729,400	\$0	\$23,647,000
10-ARRA	\$562,736,280	\$0	\$0	\$562,736,280
PROP-14	\$0	\$73,329,169	\$0	\$73,329,169
PROP-12	\$0	\$279,339,000	\$0	\$279,339,000
TOTAL (CAT 1-12)	\$1,910,495,136	\$598,798,134	\$257,662,351	\$2,766,955,621
LOCAL CONTRIBUTION	\$0	\$0	\$2,093,552,573	\$2,093,552,573
Total (Fed_State)	\$1,910,495,136	\$598,798,134	\$2,351,214,924	\$4,860,508,194
LOCAL (INC TOLL)	\$0	\$0	\$2,861,428,607	\$2,861,428,607
TRANSIT	\$945,351,895	\$4,012,022	\$639,086,701	\$1,588,450,618
LOCAL TRANSIT	\$0	\$0	\$1,174,334,469	\$1,174,334,469
Grand Totals	\$2,855,847,031	\$602,810,156	\$7,026,064,701	\$10,484,721,888

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
ADMINISTRATIVE AMENDMENTS SUMMARY – April 2010**

**Background**

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

**Administrative Amendment Summary**

*STP-MM and CMAQ Balances:*

At the March 2010 meeting, the Transportation Policy Council approved Resolution #2035-27-RTP to allow the MPO Director, after consultation with the TPC officers, to amend the 2008-2011 TIP to take advantage of available funding balances for FY 2010 in the STP-MM and CMAQ funding categories. The officers reviewed the projects and concurred with the staff recommendations shown in Attachment 1 and amendments #230, 234, 235 and 240.

**Amendment #230:** Fund the SH 146 grade separation construction project at LP 197 with District Discretionary (Category 11) and STP-MM (Category 7) funds and include in the Bridge Replacement and Rehabilitation Projects grouped CSJ.

**Amendment #234:**

Increase the STP-MM (Category 7) funds of the IH 10 detention and drainage facilities project at White Oak Bayou to cover both portions.

**Amendment #235:**

Clarify the scope of work on the FM 1314 at SH 242 project to specify construction of right turn lanes and change the funding from District Discretionary (Category 11) and Preventative Maintenance (Category 1) to Congestion Mitigation/Air Quality (Category 5).

**Amendment #240:**

Fund the Galveston County SH 87 raising and overlay project with Surface Transportation Program – Metropolitan Mobility (Category 7) funds, contingent upon availability and include in the Preventative Maintenance and Rehabilitation statewide program (grouped CSJ).

*FY 2010 Transit Amendments:*

**Amendment #236:**

Reconcile the FTA Section 5307 (Urban Area Funding Program) project funding allocations with the estimated FY 2010 apportionments. Estimation of full year apportionment based on the 5/12ths apportionment published in the Federal Register, February 16, 2010, Vol. 75, No. 30.

**Amendment #238:**

Reconcile the FTA Section 5311 (Rural Program) project funding allocations with the estimated FY 2010 apportionments. Estimation of full year apportionment based on the 5/12ths apportionment published in the Federal Register, February 16, 2010, Vol. 75, No. 30.

Administrative Amendments  
Requiring  
STIP Revision

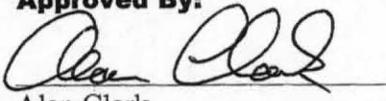
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #234**

<b>Amendment Type</b>	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed
<input type="checkbox"/> Emergency	

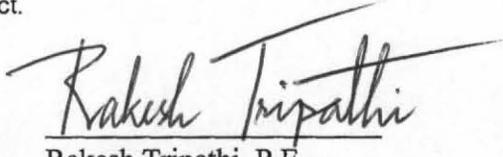
**Purpose of Amendment:**

Increase funds to cover both portions of the drainage project.

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

4/15/2010  
Date

  
Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

15 April '10  
Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
<b>FY 2010 PROJECTS</b>		
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DRAINAGE AND DETENTION FACILITIES
0271-07-292	IH 10 W	
13441	AT WHITE OAK BAYOU	
HOUSTON		
C	8/1/2010	
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>
Prelim. Engineering	\$411,047	<b>Fund Cat</b>
ROW Purchase:	\$0	<b>Federal</b>
Constr. Engineering:	\$503,323	<b>State</b>
Construction Cost:	\$8,388,713	<b>Local</b>
Contingencies:	\$587,210	<b>Total</b>
Indirect Costs:	\$289,411	7-STP-MM
<b>Total Project Cost:</b>	<b>\$10,179,703</b>	Federal
		State
		Local
		Total
		YOE Cost:
		Federal
		State
		Local
		Total

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #234**

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST
PHASE	LET DATE	

**FY 2010 PROJECTS**

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DRAINAGE AND DETENTION FACILITIES
0271-07-292	IH 10 W	
13441	AT WHITE OAK BAYOU	
HOUSTON	.	
C	8/1/2010	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering	\$102,900					
ROW Purchase:	\$0					
Constr. Engineering:	\$126,000	7-STP-MM	\$1,680,000	\$420,000	\$0	\$2,100,000
Construction Cost:	\$2,100,000					
Contingencies:	\$147,000					
Indirect Costs:	\$72,450					
<b>Total Project Cost:</b>	<b>\$2,548,350</b>	<b>YOE Cost:</b>	<b>\$1,680,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$2,100,000</b>

Administrative Amendments  
Not Requiring  
STIP Revision

- INFORMATION ONLY -

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #230**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

**Purpose of Amendment:**

Fund project with District Discretionary (Category 11) and STP-MM (Category 7) funds and include in Grouped CSJ.

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

4/19/2010  
Date

  
Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

19 April '10  
Date

**AMENDED TABLE**

**APPENDIX J: STATEWIDE PROGRAM**

**CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS**

GALVESTON	TXDOT HOUSTON DISTRICT	
0389-06-098	SH 146	CONSTRUCT SOUTHBOUND GRADE SEPARATION
14754	N OF LOOP 197	1.231 MILES
HOUSTON	S OF LOOP 197	
C	8/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Prelim. Engineering:	\$394,902	7-STP-MM	\$5,508,929	\$1,377,232	\$0	\$6,886,161
ROW Purchase:	\$0	11-DIST DISCR	\$938,454	\$234,613	\$0	\$1,173,067
Constr. Engineering:	\$483,554					
Construction Cost:	\$8,059,228					
Contingencies:	\$564,146					
Indirect Costs:	\$278,043					
<b>Total Project Cost:</b>	<b>\$9,779,873</b>	<b>YOE Cost:</b>	<b>\$6,447,382</b>	<b>\$1,611,846</b>	<b>\$0</b>	<b>\$8,059,228</b>

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #230**

**ORIGINAL TABLE**

LINE NUMBER	SECTION	PROJECT DESCRIPTION
PROJECT	ROUTE	PROJECT LENGTH
LOCATION	PROJECT	ESTIMATED BENEFITS (MAG PROJECTS ONLY)
ROUTE	LETING	

**APPENDIX J: STATEWIDE PROGRAM**

**CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS**


**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #235**

<b>Amendment Type</b>	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

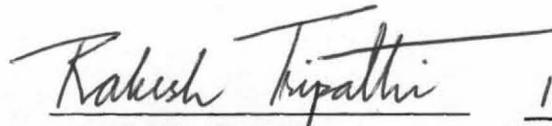
**Purpose of Amendment:**

Clarify scope of work and swap funding sources from Categories 1 and 11 to Category 5 (CMAQ).

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

4/15/2010  
Date

  
Rakesh Tripathi, P.E.  
Director, District Transportation Planning  
TxDOT, Houston District

15 April '10  
Date

**AMENDED TABLE**

**FY 2010 PROJECTS**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT RIGHT TURN LANES
1986-01-060	FM 1314	0.400 MILES
14635	0.3 MI N OF SH 242	
HOUSTON	0.1 MI S OF SH 242	
C	8/1/2010	

**Total Project Cost Information:**

Preliminary Engineering	\$39,200
ROW Purchase:	\$0
Construction Engineering:	\$48,000
Construction Cost:	\$800,000
Contingencies:	\$56,000
Indirect Costs:	\$27,600
<b>Total Project Cost:</b>	<b>\$970,800</b>

**Year of Expenditure (YOE) Project Cost Information:**

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$640,000	\$160,000	\$0	\$800,000
<b>YOE Cost:</b>	<b>\$640,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$800,000</b>

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #235**

**ORIGINAL TABLE**

**FY 2010 PROJECTS**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANES WITH CURBS AND GUTTERS PHASE 1
1986-01-060	FM 1314	0.300 MILES
14635	0.2 MI N OF SH 242	
HOUSTON	0.1 MI S OF SH 242	
C	8/1/2010	

Total Project Cost Information:	
Preliminary Engineering	\$34,300
ROW Purchase:	\$0
Construction Engineering:	\$60,000
Construction Cost:	\$1,000,000
Contingencies:	\$70,000
Indirect Costs:	\$24,150
<b>Total Project Cost:</b>	<b>\$1,188,450</b>

Year of Expenditure (YOE) Project Cost Information:				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
1-PRV MNT	\$560,000	\$140,000	\$0	\$700,000
11-DIST DISC	\$240,000	\$60,000	\$0	\$300,000
<b>YOE Cost:</b>	<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #240**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

**Purpose of Amendment:**

Fund project with STP-MM (Category 7) funds, contingent upon availability, and include in Grouped CSJ.

**Approved By:**



Alan Clark  
MPO Director  
Houston-Galveston Area Council

4/23/10

Date



Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
TxDOT, Houston District

23 April '10

Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**APPENDIX J: STATEWIDE PROGRAM**

**CSJ 5000-00-958 PREVENTIVE MAINTENANCE AND REHABILITATION PROJECTS**

GALVESTON	TXDOT HOUSTON DISTRICT	
0367-02-076	SH 87	RAISE ROAD AND ASPHALT CONCRETE PAVEMENT OVERLAY
TBD	7.5 MI W OF SH 124	5.5 MILES
HOUSTON	2 MI W OF SH 124	
C	8/1/2010	

**Total Project Cost Information:**

Prelim. Engineering:	\$208,988
ROW Purchase:	\$0
Constr. Engineering:	\$213,254
Construction Cost:	\$4,265,070
Contingencies:	\$298,555
Indirect Costs:	\$147,145
<b>Total Project Cost:</b>	<b>\$5,133,012</b>

**Year of Expenditure (YOE) Project Cost Information:**

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$3,412,056	\$853,014	\$0	\$4,265,070
<b>YOE Cost:</b>	<b>\$3,412,056</b>	<b>\$853,014</b>	<b>\$0</b>	<b>\$4,265,070</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #240

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

APPENDIX J: STATEWIDE PROGRAM

CSJ 5000-00-958 PREVENTIVE MAINTENANCE AND REHABILITATION PROJECTS

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