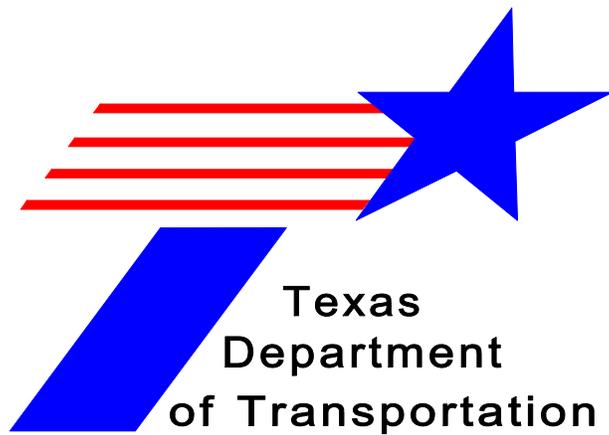


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Pharr District
May FY 2010
Quarterly Revisions**

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Staff as concerns adoption of an amendment of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) to correct a project description, as follows:

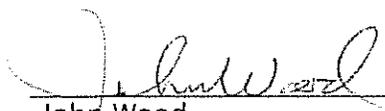
- Veteran's International Bridge at Los Tomates—CSJ #0921-08-218. Includes \$6,250,000 in federal (CBI) monies. Activity: Construct new span (4 lanes) and approaches to provide reversible traffic flow. Estimated construction cost: \$10,830,000; Total project cost: \$17,698,521. Note change—Previous description: twin bridge/2 lanes. Proposed letting date: July 2010.

WHEREAS, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to make transportation plans for the area transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the amended MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), dated April 28, 2010, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



John Wood
Vice-Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

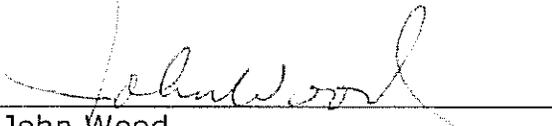
Dated:

4-29-2010

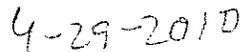
**PUBLIC INVOLVEMENT PROCESS (PIP)
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of an amendment of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) to correct a project description, as follows:

- Veteran's International Bridge at Los Tomates—CSJ #0921-08-218. Includes \$6,250,000 in federal (CBI) monies. Activity: Construct new span (4 lanes) and approaches to provide reversible traffic flow. Estimated construction cost: \$10,830,000; Total project cost: \$17,698,521. Note change—Previous description: twin bridge/2 lanes. Proposed letting date: July 2010.



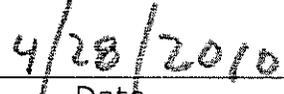
John Wood
Vice-Chairperson
Brownsville MPO Policy Committee



Date



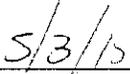
Mark Lund
City of Brownsville
MPO Director



Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District



Date

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Brownsville MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority. Demonstration
 YOE=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

MAY '10 REV

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2
0
1
0

TxDOT District: Pharr TIP Status: TIP Project Sponsor: Cameron County Length (Mi): 0.1 Revision Date: 01-May-10
 County: Cameron TIP Wrk Classification: Added Capacity Bridge Expansion ID#: 90 PHASE
 City: Type of Amendment: Revised for Description PE ROW C X

Hwy: Los Tomates Name: Los Tomates CSJ: 0921-06-218 MTP Prj ID: BMPO-LS 16

Limits - From: AT LOS TOMATES INT'L BRIDGE
 Limits - To:
 Description: CONST 4-LN TWIN BRIDGE & RECONSTRUCT APPROAC
 Remarks P-1:
 Remarks P-7: REVISED FOR DESCRIPTION
 Project History: IOCBF funds;
 Additional Comments:

Construction Estimate		\$10,830,000
1	Rehabilitation/PrevMaint	\$0
3	Urban Corridors	\$0
6	Bridge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HIPriority	\$6,250,000
11	District Discretionary	\$0
12	Strategic Priority	\$0
	ARRA-Stimulus:	\$0
	Local Funds	\$4,580,000
Total Program Cost		\$10,830,000
	Bond Financing	\$0
	Other Financing	\$0
Total Const Funding		\$10,830,000

Base Date for YOE Cost: 01-Jan-10		
PROGRAM COST BREAKDOWN		
% F	46.17%	Sum F \$ \$5,000,000.00
% S	11.54%	Sum S \$ \$1,250,000.00
% L	42.29%	Sum L \$ \$4,580,000.00
PE Cost:		\$530,670
ROW Utilities Cost		\$4,500,000
Yr of Exp Constr Cost		\$10,830,000
CE Cost:		\$541,500
Indirect Cost:		\$538,251
Contingencies Cost:		\$758,100
TOTAL PROJECT COST		\$17,698,521

Let Date: 01-Mar-10 Bid Amt \$: \$0

TxDOT Pharr District - Brownsville Metropolitan Planning Organization
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
May 10 Quarterly Revision

Funding by Category

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$8,112,000	\$8,112,000	\$0	\$0	\$8,112,000	\$8,112,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$7,202,390	\$7,202,390	\$16,555,838	\$16,555,838	\$2,000,000	\$2,000,000	\$25,758,228	\$25,758,228
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$3,624,320	\$3,624,320	\$3,624,320	\$3,624,320
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$7,809,328	\$7,809,328	\$39,823,081	\$39,823,081	\$0	\$0	\$47,632,409	\$47,632,409
LC	Local Contributions	\$0	\$0	\$7,488,282	\$7,488,282	\$11,492,329	\$11,492,329	\$0	\$0	\$18,980,611	\$18,980,611
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$35,500,000	\$35,500,000	\$75,983,248	\$75,983,248	\$5,624,320	\$5,624,320	\$117,107,568	\$117,107,568

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$16,161,912	\$19,734,270	\$4,499,456	\$40,395,638
State	\$0	\$4,040,478	\$4,933,568	\$1,124,864	\$10,098,910
Local Contributions	\$0	\$7,488,282	\$11,492,329	\$0	\$18,980,611
Other R	\$0	\$0	\$0	\$0	\$0
ARRA FUNDING	\$0	\$7,809,328	\$39,823,081	\$0	\$47,632,409
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$35,500,000	\$75,983,248	\$5,624,320	\$117,107,568