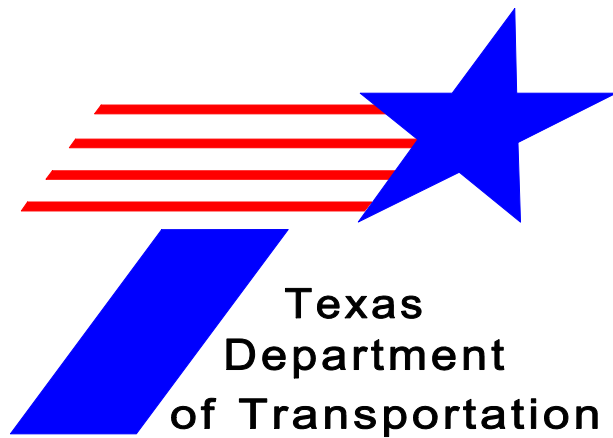


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Antonio District
May FY 2010
Quarterly Revisions**



April 26, 2010

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway and Transit Amendments to the FY 2008-2011 Statewide
Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway and transit amendments to the FY 2008-2011 Statewide Transportation Improvement Program (STIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 26, 2010. As required, both the roadway and transit financial summaries are attached with this transmittal. Also, the transit financial summary is being transmitted as an Excel spreadsheet.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachments

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 THIRD QUARTER 2010 AMENDMENTS
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 904	VA	08/2010	C	CoSA	4967.0	\$1,000,000	
Limits From:		Various locations in San Antonio				Limits To: -			
Description:		Furnish & install detection equipment along major corridors							
Amendment 3rd Qtr 10 - split project from 0915-12-907							<u>Category sorted by:</u> <u>7 - Metro Mobility</u>		
							7 - STP-MM(L)	\$1,000,000	
							Other	\$0	
							Other	\$0	
							Other	\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering		\$49,000	Type of Work	ITS		Additional Explanatory Notes:	4/10 - split project per CoSA request; 10/09 - split project per CoSA request; 10/08 - moved for financial constraint (fixed amount)		
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History:		4/10 - split into 0915-12-907 and 0915-12-904; 10/09 - split into 0915-12-907 and 0915-12-472; 10/08 - move 09 to 11 for financial constraint; (consolidate for August STIP amend); 7/08 - move 08 to 09; 4/08 - split project from 0915-00-131 (add project)		
Construction Engineering:		\$60,000	Federal Amount:	\$800,000					
Construction Cost:		\$1,000,000	State Amount	\$0					
Contingencies:		\$80,000	Local Match:	\$200,000					
Indirect Costs:		\$43,100	Non Program Costs:	\$0					
Bond Financing:		\$0	YOE Cost:	\$1,000,000					
Other Field:		\$0							
Total Project Cost:		\$1,232,100							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 THIRD QUARTER 2010 AMENDMENTS
 2012 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 907	VA	09/2011	C	CoSA	4963.0	\$2,410,000	
Limits From: Citywide ITS operational improvements						Limits To: -			
Description: Citywide (San Antonio) ITS operational improvements									
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	
Amendment 3rd Qtr 10 - split off 0915-12-904 from 0915-12-907							7 - STP-MM(L)	\$2,410,000	
							Other	\$0	
							Other	\$0	
							Other	\$0	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$118,090	Type of Work	ITS	Additional Explanatory Notes:	4/10 - split project per CoSA request; 10/09 - split project per CoSA request; 10/08 - moved for financial constraint (fixed amount)
ROW Purchase:	\$0				
Construction Engineering:	\$144,600	YOE Cost Breakdown:		Project History:	4/10 - split into 0915-12-907 and 0915-12-904; 10/09 - split into 0915-12-907 and 0915-12-472; 10/08 - move 09 to 11 for financial constraint; (consolidate for August STIP amend); 7/08 - move 08 to 09; 4/08 - split project from 0915-00-131 (add project)
Construction Cost:	\$2,410,000	Federal Amount:	\$1,928,000		
Contingencies:	\$168,700	State Amount	\$0		
Indirect Costs:	\$103,871	Local Match:	\$482,000		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	YOE Cost:	\$2,410,000		
Total Project Cost:	\$2,945,261				

San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
May 2010 Revision

Funding by Category

As of April 26, 2010

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$122,750,000	\$122,750,000	\$312,420,000	\$312,420,000	\$455,170,000	\$455,170,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$2,047,000	\$37,100,000	\$56,424,882	\$27,280,000	\$19,897,000	\$24,000,000	\$118,527,861	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$2,879,293	\$2,879,293	\$2,924,985	\$2,924,985	\$0	\$0	\$7,228,709	\$7,228,709
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$9,570,561	\$9,570,561	\$20,077,945	\$20,077,945	\$5,488,900	\$5,488,900	\$48,547,790	\$48,547,790
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$0	\$0	\$0	\$0	\$17,266,763	\$18,000,000	\$63,794,363	\$64,527,600
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$112,776,601	\$112,776,601	\$0	\$0	\$112,776,601	\$112,776,601
LC	Local Contributions	\$32,397,509	\$32,397,509	\$775,063	\$775,063	\$50,239,092	\$50,239,092	\$983,575,445	\$983,575,445	\$1,066,987,109	\$1,066,987,109
	Total	\$202,551,928	\$202,551,928	\$43,807,051	\$78,860,051	\$376,912,728	\$347,767,846	\$1,340,262,288	\$1,345,098,525	\$1,963,533,995	\$1,974,278,350

Category 2: includes Texas Mobility Fund, Proposition 12 and Proposition 14 funding.

Category 7: Unspent FY 2009 funding was carried over to FY 2010 thereby ensuring financial constraint.

ARRA: the TIP includes \$39,581,200 in "Plan B"/Contingency Funded projects; if funding is not received the projects will move out of the TIP.

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$4,926,293	\$59,349,867	\$19,897,000	\$135,756,570
State	\$118,571,009	\$38,105,695	\$154,547,168	\$336,789,843	\$648,013,715
Local Contributions	\$32,397,509	\$775,063	\$50,239,092	\$983,575,445	\$1,066,987,109
ARRA	\$0	\$0	\$112,776,601	\$0	\$112,776,601
Other	\$0	\$0	\$0	\$0	\$0
Total	\$202,551,928	\$43,807,051	\$376,912,728	\$1,340,262,288	\$1,963,533,995