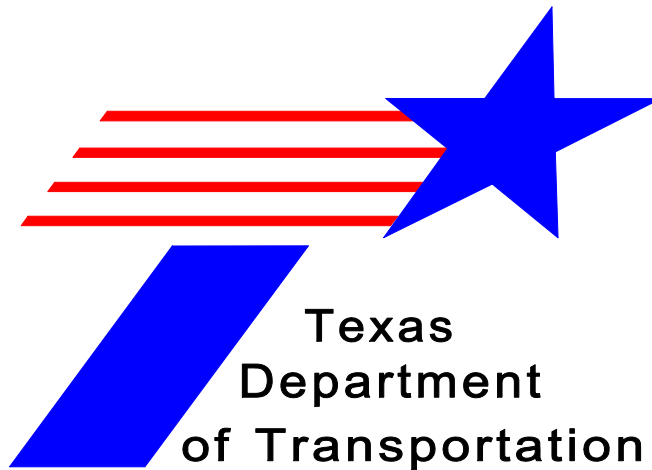


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT

Statewide Financial Summary

May FY 2010

Quarterly Revisions

Transit Financial Summary
TxDOT GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

5/5/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,661,132	831,437	4,492,569	3,707,900	849,029	4,556,929
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	367,978	0	367,978	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	161,792	0	161,792	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$59,948,187	\$35,846,325	\$95,794,512	\$92,076,627	\$29,864,270	\$121,940,897	\$98,620,454	\$37,208,303	\$135,828,757
Transportation Development Credits Requested			0			75,987			36,630
Awarded			362,719			12,000			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,921,707	912,567	4,834,274	14,882,476	3,294,498	18,176,974
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	14,042,679	11,649,807	25,692,486
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	4,476,516	3,621,761	8,098,277
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$48,008,359	\$37,213,341	\$85,221,700	\$298,653,627	\$140,132,239	\$438,785,866
Transportation Development Credits Requested			39,560			152,177
Awarded			0			362,719

Transit Financial Summary
MPO GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

5/5/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	203,346,853	56,619,633	259,966,486	487,192,070	52,389,251	539,581,321	241,848,432	58,703,427	300,551,859
2 Sec. 5307 - Urbanized Formula <200K	37,423,128	38,976,799	76,399,927	125,902,591	38,068,340	163,970,931	40,868,771	37,339,918	78,228,689
3 Sec. 5309 - Discretionary	188,822,176	94,474,113	283,296,289	382,716,380	260,356,727	643,073,107	422,139,096	297,687,953	719,827,049
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,799,920	549,166	5,349,086	4,708,896	547,096	5,255,992	6,060,513	954,638	7,015,151
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	13,200,570	8,108,781	21,309,351	8,248,606	5,838,250	14,086,856	8,797,848	5,344,082	14,141,929
7 Sec. 5316 - JARC <200K	453,747	387,480	841,227	1,170,218	810,218	1,980,436	666,667	666,667	1,333,333
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	6,474,074	3,865,864	10,339,938	4,052,635	1,491,998	5,544,633	3,293,094	1,312,975	4,606,069
10 Sec. 5317 - New Freedom <200K	983,837	702,587	1,686,424	1,566,309	950,913	2,517,222	293,773	73,134	366,907
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	341,275,247	341,275,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	\$462,792,633	\$546,593,625	\$1,009,386,258	\$1,019,046,041	\$1,001,080,194	\$2,020,126,235	\$727,060,629	\$797,279,756	\$1,524,340,385
Transportation Development Credits Requested			408,801			1,669,594			89,322
Transportation Development Credits Awarded			1,419,799			2,257,557			1,299,258

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,201,808	48,719,518	224,921,326	1,070,004,062	216,673,392	1,325,020,992
2 Sec. 5307 - Urbanized Formula <200K	36,953,879	36,963,699	73,917,579	239,745,689	151,212,075	392,517,126
3 Sec. 5309 - Discretionary	378,311,306	283,566,919	661,878,225	1,376,351,400	936,328,792	2,308,074,670
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,805,060	836,733	5,641,793	20,374,389	2,887,633	23,262,022
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,646,453	4,409,320	11,055,773	36,349,182	23,700,433	60,593,909
7 Sec. 5316 - JARC <200K	666,667	666,667	1,333,334	2,957,299	2,531,032	5,488,330
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	16,892,259	8,049,837	25,189,683
10 Sec. 5317 - New Freedom <200K	0	0	0	2,843,919	1,726,634	4,570,553
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,616,981,024	1,616,981,024
Total Funds	\$609,137,153	\$618,095,321	\$1,227,232,473	\$2,818,036,456	\$2,963,048,896	\$5,781,085,352
Transportation Development Credits Requested			33,402			2,201,119
Transportation Development Credits Awarded			91,476			5,001,330

Transit Financial Summary
STATE OF TEXAS GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

5/5/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	203,346,853	56,619,633	259,966,486	487,192,070	52,389,251	539,581,321	241,848,432	58,703,427	300,551,859
2 Sec. 5307 - Urbanized Formula <200K	37,423,128	38,976,799	76,399,927	125,902,591	38,068,340	163,970,931	40,888,771	37,339,918	78,228,689
3 Sec. 5309 - Discretionary	200,632,335	94,949,381	295,581,716	382,905,421	260,403,988	643,309,409	422,139,096	297,687,953	719,827,049
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,391,657	1,250,631	9,642,288	8,370,028	1,378,533	9,748,561	9,768,413	1,803,667	11,572,080
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	13,200,570	8,108,781	21,309,351	8,248,606	5,838,250	14,086,856	8,797,848	5,344,082	14,141,929
7 Sec. 5316 - JARC <200K	6,746,656	5,393,675	12,140,331	1,538,196	810,218	2,348,414	4,357,563	3,988,473	8,346,035
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	6,474,074	3,865,864	10,339,938	4,052,635	1,491,998	5,544,633	3,293,094	1,312,975	4,606,069
10 Sec. 5317 - New Freedom <200K	1,957,131	1,317,060	3,274,191	1,728,101	950,913	2,679,014	1,964,488	1,576,778	3,541,266
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	341,275,247	341,275,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	\$522,740,820	\$582,439,949	\$1,105,180,770	\$1,111,122,668	\$1,030,944,464	\$2,142,067,132	\$825,681,083	\$834,488,059	\$1,660,169,142
Transportation Development Credits Requested			408,801			1,745,581			125,952
Awarded			1,782,518			2,269,557			1,299,258

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,201,808	48,719,518	224,921,326	1,070,004,062	216,673,392	1,325,020,992
2 Sec. 5307 - Urbanized Formula <200K	36,953,879	36,963,699	73,917,579	239,745,689	151,212,075	392,517,126
3 Sec. 5309 - Discretionary	378,311,306	283,566,919	661,878,225	1,388,350,600	936,851,321	2,320,596,399
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,726,767	1,749,300	10,476,067	35,256,865	6,182,131	41,438,996
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	6,646,453	4,409,320	11,055,773	36,349,182	23,700,433	60,593,909
7 Sec. 5316 - JARC <200K	4,357,563	3,988,473	8,346,036	16,999,978	14,180,839	31,180,816
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	16,892,259	8,049,837	25,189,683
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	7,320,435	5,348,395	12,668,830
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,616,981,024	1,616,981,024
Total Funds	\$657,145,512	\$655,308,662	\$1,312,454,174	\$3,116,690,083	\$3,103,181,134	\$6,219,871,217
Transportation Development Credits Requested			72,962			2,353,296
Awarded			91,476			5,364,049