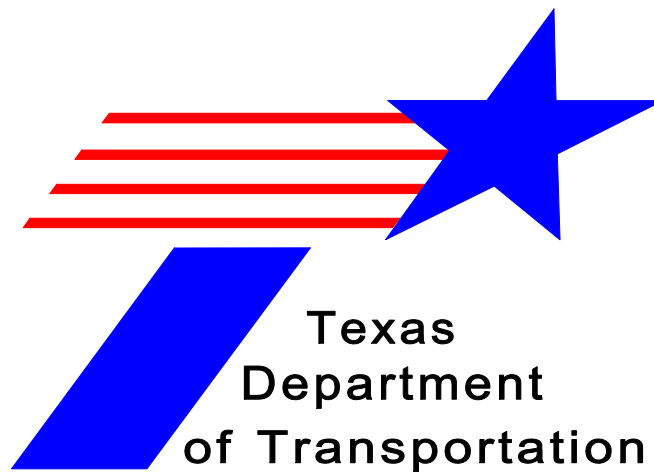


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

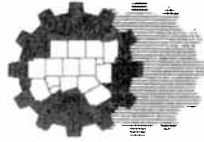
FY 2008-2011



TRANSIT

Dallas Fort Worth District

**May FY 2010
Quarterly Revisions**



North Central Texas Council Of Governments

April 28, 2010

Ms. Lori Morel
Transportation Planning & Programming Division
Texas Department of Transportation
P.O. Box 149217
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the May 2010 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030 – 2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT
Lynn Hayes, Community Planner, FTA Region 6
Kelly Kirkland, Public Transportation Division, TxDOT
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Ann Polk, Public Transportation Coordinator, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12482.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$629,089
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement MITS Vehicles (83/17 split)	Local Share:	\$128,850
		Total Cost of Project (YOE):	\$757,939
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12390.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 split)	Local Share:	\$819,277
		Total Cost of Project (YOE):	\$4,819,277
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12511.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Support Transit Capital Investment Decisions through Effective Systems Planning "Southeast Fort Worth Rail Corridor Study"	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,774,912
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,443,728
		Total Cost of Project (YOE):	\$12,218,640
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	Decrease Funding		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$176,385
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$44,096
		Total Cost of Project (YOE):	\$220,481
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12510.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$222,773
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement ADA Supervisory Vans	Local Share:	\$45,629
		Total Cost of Project (YOE):	\$268,402
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12261.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Buses	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$9,259,843
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,314,961
		Total Cost of Project (YOE):	\$11,574,804
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12509.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$36,800
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	General Development/Comprehensive Planning	Local Share:	\$9,200
		Total Cost of Project (YOE):	\$46,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$65,000
Project Description:	Operating Assistance	Local Share:	\$195,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Clarify Description		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12189.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Decrease Funding		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1218 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.09, 12188.09, 12034.09, 12390.09, 12482.09, 12511.09

NCTCOG TIP Page Number(s): VII-185, VII-186 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/23/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4-20-10
Date

for

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-1218 - FY 2009 SECTION 5307
 AS APPROVED IN THE 2008-2011 TIP/SITP

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance (Fixed Route)	Capital	\$ 12,318,640	\$ 9,854,912	\$ -	\$ 2,463,728
12188.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance (MITS Vehicles)	Capital	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000
12034.09	2009	5307	Bus: Transit Enhancements	Transit Enhancements: Shelters, Signage, etc.	Capital	\$ 220,481	\$ 176,365	\$ -	\$ 44,096
12390.09	2009	5307	Bus: Rolling Stock	Purchase Replacement Vehicles (83/17 split)	Capital	\$ 4,819,277	\$ 4,000,000	\$ -	\$ 819,277
12482.09	2009	5307	Bus: Rolling Stock	Purchase Replacement MITS Vehicles (83/17 split)	Capital	\$ 757,839	\$ 628,069	\$ -	\$ 128,850
						\$ 19,616,337	\$ 16,860,366	\$ -	\$ 3,755,951

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/SITP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12033.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance (Fixed Route)	Capital	\$ 12,218,640	\$ 9,774,912	\$ -	\$ 2,443,728	Decrease Funding
12188.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance (MITS Vehicles)	Capital	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	No Change
12034.09	2009	5307	Bus: Transit Enhancements	Transit Enhancements: Shelters, Signage, etc.	Capital	\$ 220,481	\$ 176,365	\$ -	\$ 44,096	No Change
12390.09	2009	5307	Bus: Rolling Stock	Purchase Replacement Vehicles (83/17 split)	Capital	\$ 4,819,277	\$ 4,000,000	\$ -	\$ 819,277	No Change
12482.09	2009	5307	Bus: Rolling Stock	Purchase Replacement MITS Vehicles (83/17 split)	Capital	\$ 757,839	\$ 628,069	\$ -	\$ 128,850	No Change
12511.09	2009	5307	Metropolitan Planning Emphasis Area	Support Transit Capital Investment Decisions through Effective Systems Planning "Southeast Fort Worth Rail Corridor Study"	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	Add Project
						\$ 19,616,337	\$ 16,860,366	\$ -	\$ 3,755,951	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1217

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.07, 12034.07, 12188.07, 12261.07, 12510.07

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--SEE ATTACHED TABLE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/23/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4-20-10
Date

For

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-1217 - FY 2007 TRANSIT SECTION 5307 (DFWA)

CURRENTLY APPROVED:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.07	2007	5307	Bus Other Capital Program Items	System Preventive Maintenance (Fixed Route)	Capital	\$11,574,804	\$ 9,259,843	\$ -	\$2,314,961
12188.07	2007	5307	Bus Other Capital Program Items	System Preventive Maintenance (MITS Vehicles)	Capital	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000
12034.07	2007	5307	Bus Transit Enhancements	Transit Enhancements: Shelters, Signage, etc.	Capital	\$ 250,000	\$ 200,000	\$ -	\$ 50,000
12261.07	2007	5307	Revenue Rolling Stock	Purchase (10) Replacement Buses	Capital	\$ 4,000,000	\$ 3,200,000	\$ -	\$ 800,000
						\$17,324,804	\$ 13,859,843	\$ -	\$3,464,961

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	Change
12033.07	2010	5307	Bus Other Capital Program Items	System Preventive Maintenance (Fixed Route)	Capital	\$11,574,804	\$ 9,259,843	\$ -	\$2,314,961	No Change
12188.07	2010	5307	Bus Other Capital Program Items	System Preventive Maintenance (MITS Vehicles)	Capital	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	No Change
12034.07	2010	5307	Bus Transit Enhancements	Transit Enhancements: Shelters, Signage, etc.	Capital	\$ 250,000	\$ 200,000	\$ -	\$ 50,000	No Change
12261.07	2010	5307	Revenue Rolling Stock	Purchase Replacement Buses	Capital	\$ 4,000,000	\$ 3,200,000	\$ -	\$ 800,000	Clarify Scope
12510.07	2010	5307	Revenue Rolling Stock	Purchase Replacement ADA Supervisory Vans (63/17 split)	Capital	\$ 268,402	\$ 222,773	\$ -	\$ 45,629	Add Project
						\$17,593,206	\$ 14,082,616	\$ -	\$3,510,590	

Funding Program = Section 5307, 5309, 5310, 5311

Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1215

STIP Revision Required?: YES

NCTCOG Project Code(s): 12070.07, 12189.07, 12081.07, 12509.07

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)-FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); ADD PROJECTS TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

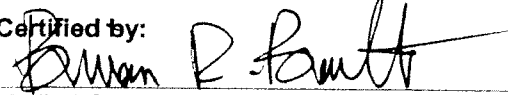
4/23/10
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

For 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4-20-10
Date

NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS/MODIFICATION 2008-1215 - FY 2007 SECTION 5307 (DFWA)

CURRENTLY APPROVED:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12081.07	2007	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle	Capital	\$ 70,000	\$ 56,000	\$ -	\$ 14,000
12189.07	2007	5307	Preventive Maintenance	System Preventive Maintenance Activities	Capital	\$ 304,750	\$ 243,800	\$ 15,238	\$ 45,712
12070.07	2007	5307	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 520,000	\$ 260,000	\$ 65,000	\$ 195,000
						\$ 894,750	\$ 559,800	\$ 80,238	\$ 254,712

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	Change
12081.07	2007	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12189.07	2010	5307	Preventive Maintenance	System Preventive Maintenance Activities	Capital	\$ 50,000	\$ 40,000	\$ -	\$ 10,000	Increase Funding
12070.07	2010	5307	Operating Assistance	Operating Assistance	Operating	\$ 520,000	\$ 260,000	\$ 65,000	\$ 195,000	Clarify Description
12503.07	2010	5307	Metropolitan Planning	General Development / Comprehensive Planning	Planning	\$ 46,000	\$ 36,800	\$ -	\$ 9,200	Add Project
						\$ 616,000	\$ 336,800	\$ 65,000	\$ 214,200	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$134,154
Project Description:	Operating Assistance	Local Share:	\$115,846
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Revise Funding and Description		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12364.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$141,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase ADP Scheduling Hardware	Local Share:	\$35,450
		Total Cost of Project (YOE):	\$177,250
MTP Reference:	TC 1001, TC1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12011.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$116,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 Split)	Local Share:	\$23,800
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12012.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12479.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,738,434
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$434,609
		Total Cost of Project (YOE):	\$2,173,043
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12417.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$277,467
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$69,367
		Total Cost of Project (YOE):	\$346,834
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12465.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$213,146
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$213,146
		Total Cost of Project (YOE):	\$426,292
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,684
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$8,671
		Total Cost of Project (YOE):	\$43,355
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Increased Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12234.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12418.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,684
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$8,671
		Total Cost of Project (YOE):	\$43,355
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12416.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

ATTACHMENT 4

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1221

STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.08, 12012.08, 12013.08, 12364.08

NCTCOG TIP Page Number(s): VII-226, VII-227

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE (MTED)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



4/23/10
Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

CITY OF MESQUITE (MTED) PROGRAM OF PROJECTS/MODIFICATION 2008-1221 - FY 2008 TRANSIT SECTION 5307 (DFWA)
 AS REFLECTED IN THE 2008-2011 TIP/STIP

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.08	2008	5307	Bus: Revenue Rolling Stock	Purchase (2) Replacement Vehicles, < 30 foot (83/17 split)	Capital	\$ 140,000	\$ 116,200	\$ -	\$ 23,800
12364.08	2008	5307	Bus: Support Facilities & Equipment Acquisition	Purchase ADP Scheduling Hardware (15 Units)	Capital	\$ 70,000	\$ 56,000	\$ -	\$ 14,000
12012.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance (15 vehicles)	Capital	\$ 107,250	\$ 85,800	\$ -	\$ 21,450
12013.08	2008	5307	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 500,000	\$ 250,000	\$ -	\$ 250,000
						\$ 817,250	\$ 508,000	\$ -	\$ 309,250

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12011.08	2008	5307	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles (83/17 split)	Capital	\$ 140,000	\$ 116,200	\$ -	\$ 23,800	Clarify Scope
12364.08	2008	5307	Bus: Support Facilities & Equipment Acquisition	Purchase ADP Scheduling Hardware	Capital	\$ 177,250	\$ 141,800	\$ -	\$ 35,450	Increase Funding & Clarify Scope
12012.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance (15 vehicles)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12013.08	2008	5307	Operating Assistance	Operating Assistance	Operating	\$ 500,000	\$ 250,000	\$ 134,154	\$ 115,846	Revise Funding and Description
						\$ 817,250	\$ 508,000	\$ 134,154	\$ 175,096	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1216 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12104.10, 12234.10, 12417.10, 12418.10, 12465.10, 12479.10, 12416.10

NCTCOG TIP Page Number(s): VII-286 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2010 PROGRAM OF PROJECTS - SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:


DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


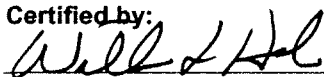
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/23/10

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/23/10

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-1216 - FY 2010 TRANSIT SECTION 5307 (DLUZA)

CURRENTLY APPROVED:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.10	2010	5307	Bus: Transit Enhancements	Passenger Amenities	Capital	\$ 30,481	\$ 24,393	\$ -	\$ 6,088
12234.10	2010	5307	Bus: Revenue Rolling Stock	Purchase (10) Replacement Vehicles, 30ft	Capital	\$ 3,018,572	\$ 2,414,857	\$ -	\$ 603,715
						\$ 3,049,053	\$ 2,439,250	\$ -	\$ 609,813

REVISIONS REQUESTED THROUGH THE MAY 2010 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12104.10	2010	5307	Bus: Transit Enhancements	Passenger Amenities	Capital	\$ 43,355	\$ 34,684	\$ -	\$ 8,671	Increased Funding
12234.10	2010	5307	Bus: Revenue Rolling Stock	Purchase (10) Replacement Vehicles, 30ft	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12417.10	2010	5307	Bus: Other Capital Program Items	Non-Fixed Route ADA Paratransit Service	Capital	\$ 346,834	\$ 277,467	\$ -	\$ 69,367	Add Project
12418.10	2010	5307	Bus: Support Facilities and Equipment	Surveillance/Security Acquisition	Capital	\$ 43,355	\$ 34,684	\$ -	\$ 8,671	Add Project
12465.10	2010	5307	Operating Assistance	Operating Assistance	Operating	\$ 426,292	\$ 213,146	\$ -	\$ 213,146	Add Project
12478.10	2010	5307	Bus: Support Facilities and Equipment	Construction of Operations and Maintenance Facility	Capital	\$ 2,173,043	\$ 1,738,434	\$ -	\$ 434,609	Add Project
12416.10	2010	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 1,462,405	\$ 1,169,924	\$ -	\$ 292,481	Add Project
						\$ 4,485,284	\$ 3,469,339	\$ -	\$ 1,026,945	

¹ Funding Program = Section 5307, 5308, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
 FY 2008 - 2011 Transportation Improvement Program

Current as of 05/2010

	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	17,061,576	5,714,095	22,775,671	41,219,374	5,482,194	46,701,568	32,441,789	9,449,623	41,891,412
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,284,000	262,988	1,546,988	2,541,878	437,553	2,979,431	43,200,000	10,800,000	54,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	539,427	26,582	566,009	567,521	22,817	590,338	383,801	95,950	479,751
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	3,958,704	3,287,618	7,246,322	1,782,249	1,371,437	3,153,686	349,426	349,424	698,850
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	634,394	134,770	769,164	759,870	139,360	899,230	300,993	75,248	376,241
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$23,478,101	\$9,426,053	\$32,904,154	\$46,870,892	\$7,453,361	\$54,324,253	\$76,676,009	\$20,770,245	\$97,446,254
Transportation Development Credits Requested			\$0			\$88,491			\$0
Transportation Development Credits Awarded			\$119,456			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	107,499,750	26,347,910	133,847,660
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000	10,800,000	54,000,000	90,225,878	22,300,541	112,526,419
4 Sec. 5310 - Elderly & Individuals w/Disabilities	383,801	95,950	479,751	1,874,550	241,299	2,115,849
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	363,403	363,402	726,805	6,453,782	5,371,881	11,825,663
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,258	391,290	2,008,289	427,636	2,435,925
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	61,037,247	17,039,608	78,076,855	\$208,062,249	\$54,689,266	\$262,751,515
Transportation Development Credits Requested			\$0			\$88,491
Transportation Development Credits Awarded			\$0			\$119,456

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program

Current as of 05/2010

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	49,244,191	15,153,348	64,397,539	122,241,421	15,264,950	137,506,371	55,111,914	14,451,543	69,563,457
2 Sec. 5307 - Urbanized Formula <200K	1,296,034	1,296,034	2,592,068	758,871	560,871	1,319,742	783,172	793,172	1,586,344
3 Sec. 5309 - Discretionary	107,266,997	56,985,322	164,252,319	180,976,136	105,223,828	286,199,964	92,760,787	54,978,885	147,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	899,881	47,470	947,351	895,935	52,734	948,669	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,417,025	1,156,562	2,573,587	1,097,972	1,052,076	2,150,048	2,988,985	2,063,984	5,062,969
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,862,122	2,298,848	5,160,970	748,757	259,757	1,008,514	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$162,986,250	\$76,937,584	\$239,923,834	\$306,719,092	\$122,414,216	\$429,133,308	\$153,564,853	\$72,698,573	\$226,263,426
Transportation Development Credits Requested			\$0			\$116,450			\$0
Transportation Development Credits Awarded			\$284,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,009,321	12,818,893	60,828,214	274,606,847	57,688,734	332,295,581
2 Sec. 5307 - Urbanized Formula <200K	693,313	249,256	942,569	3,541,390	2,899,333	6,440,723
3 Sec. 5309 - Discretionary	92,760,787	54,074,539	146,835,326	473,764,707	271,262,544	745,027,251
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,843,144	484,078	4,327,222
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,038,945	1,038,944	2,077,889	6,552,927	5,311,566	11,864,493
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,398,594	3,005,533	8,404,127
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$144,437,414	\$68,601,415	\$213,038,829	\$767,707,609	\$340,651,788	\$1,108,359,397
Transportation Development Credits Requested			\$0			\$116,450
Transportation Development Credits Awarded			\$0			\$284,000