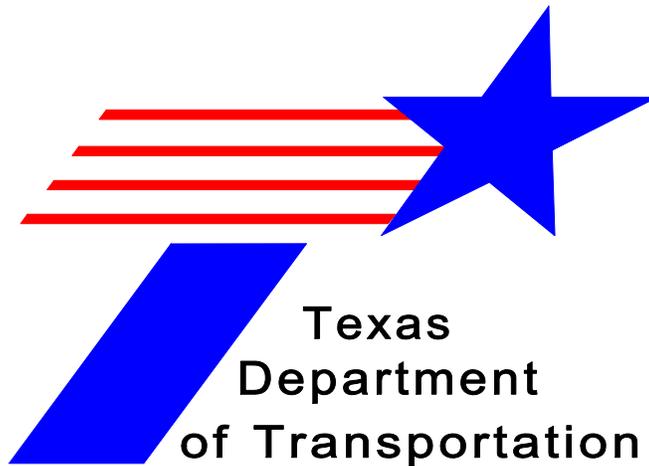


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT
Houston District
May FY 2010
Quarterly Revisions



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 30, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Transit Amendments for May 2010 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the May 2010 Statewide Transportation Improvement Program (STIP) revision-Transit Projects. This submittal reflects the action taken by the Transportation Policy Council at its April 23, 2010 meeting. Included in this submittal are:

- May 2010 Transit Financial Summary
- Resolution No. 2035-28-RTP: Approves Amendments: 237 and 239
- Administrative Amendments STIP Revision Required: 236 and 238

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Rakesh Tripathi, TxDOT – Houston District



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

FROM: Rakesh Tripathi, P.E.

SUBJECT: 2008-2011 Transportation
Improvement Program
May 2010 Transit STIP Revisions

DATE: April 30, 2010

Originating Office
Houston District
DTP

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendments 227 through 229. These amendments should be included in the May 2010 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

This amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

P.E.

Director, District Transportation Planning

pch

Attachments

Cc: Ms. Lori Morel
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker

Transit Financial Summary
Houston-Galveston MPO
 FY 2008 - 2011 Transportation Improvement Program
 May 2010 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

4/30/2010

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	159,031,482	18,147,867	177,179,349	67,139,683	18,494,934	85,634,617
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	10,685,344	4,186,684	14,872,028	6,171,133	4,856,909	11,028,042
3 Sec. 5309 - Discretionary	35,195,324	20,974,745	56,170,069	156,130,067	140,136,850	296,266,917	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,318,598	1,190,980	11,540	1,202,520	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,541,666	635,417	3,177,083	1,165,738	291,435	1,457,173	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,217,403	838,914	2,056,317	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584
10 Sec. 5317 - New Freedom <200K	608,837	608,837	1,217,674	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	322,316,020	322,316,020	0	589,078,469	589,078,469	0	361,821,000	361,821,000
Total Funds	\$114,072,561	\$367,943,213	\$482,015,774	\$332,199,637	\$752,728,353	\$1,084,927,990	\$302,532,870	\$596,932,150	\$899,465,020
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$234,596			\$253,690			\$319,783

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,603	80,147,520	353,698,082	71,036,727	424,734,809
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,045	27,799,875	17,136,986	44,936,861
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	637,643,391	588,441,095	1,226,084,486
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,015,806	98,958	5,114,764
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	9,559,788	2,389,948	11,949,736
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	5,209,718	1,836,995	7,046,713
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	608,837	1,217,674
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,496,650,489	1,496,650,489
Total Funds	\$300,687,621	\$462,840,071	\$763,527,692	\$1,049,492,689	\$2,180,443,787	\$3,229,936,476
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$808,069



Resolution

NO. 2035-28-RTP

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the 2008-2011 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the 2035 *Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the 2008-2011 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2008-2011 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 *Regional Transportation Plan*; and

WHEREAS, the proposed revisions to the 2008-2011 *Transportation Improvement Program* are consistent with the congressionally approved program of high priority projects as identified in appropriate Federal Register notices.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS 237 AND 239.

PASSED AND APPROVED this 23rd day of April 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**2008-2011 Transportation Improvement Program (TIP)
Amendment Numbers 237 and 239**

Amendment Summary

Two amendments to the *2008-2011 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan (RTP)* are proposed for the month of April 2010.

Amendment #237

Location: The Houston-Galveston Transportation Management Area
Amendment programs Federal Transit Administration Section 5309 (Capital Program) discretionary awards for Galveston Island Transit and The District (Brazos Transit District) as published in the Federal Register, February 16, 2010, Vol. 75, No. 30. The award for Island Transit will support pedestrian improvements along Seawall Boulevard that will provide improved access to transit locations. The awards for The District will offset the costs of clean bus purchases and costs for providing bus services in Montgomery County, including commuter services from The Woodlands to downtown Houston.

Amendment #239

Location: The Houston-Galveston Transportation Management Area
Program \$1,315,424 of Job Access and Reverse Commute (JARC) Program federal funds for land acquisition for the Gulf Coast Center's SH 288 Park and Ride lot at County Road 59 in Brazoria County. METRO will acquire the land and develop the park and ride lot. Connect Transit will provide the service. The City of Pearland is providing local match for the service. METRO is providing local match for the land acquisition and development. The project is located in the City of Manville's extraterritorial jurisdiction. The City of Manville supports the project.

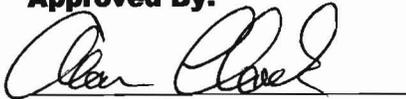
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #237**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

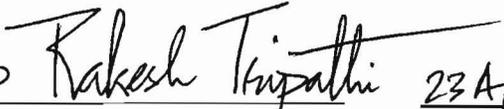
Purpose of Amendment:

Program FTA Section 5309 (Capital Programs) Earmark projects.

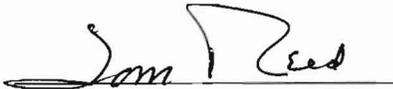
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/23/10  23 April '10

Date Rakesh Tripathi, P.E. Date
Director of District Transportation Planning
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

Date

AMENDED TABLE						
FY 2008 - 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5309						
MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14978	ISLAND TRANSIT	5309	\$95,000	\$0	\$23,750	\$118,750
8/1/2009	GALVESTON UZA					
2009	GALVESTON SEAWALL	YOE Cost:	\$95,000	\$0	\$23,750	\$118,750
Total Project Cost						\$118,750
14979	THE DISTRICT	5309	\$1,000,000	\$0	\$0	\$1,000,000
8/1/2009	THE WOODLANDS UZA					
2009	CAPITAL COST OF CONTRACTING	YOE Cost:	\$1,000,000	\$0	\$0	\$1,000,000
Total Project Cost						\$1,000,000
14980	THE DISTRICT	5309	\$259,000	\$0	\$0	\$259,000
8/1/2008	THE WOODLANDS UZA					
2008	PURCHASE CLEAN FUEL BUSES	YOE Cost:	\$259,000	\$0	\$0	\$259,000
Total Project Cost						\$259,000
15021	THE DISTRICT	5309	\$274,000	\$0	\$0	\$274,000
8/1/2009	THE WOODLANDS UZA					
2009	PURCHASE CLEAN FUEL BUSES	YOE Cost:	\$274,000	\$0	\$0	\$274,000
Total Project Cost						\$274,000
15022	THE DISTRICT	5309	\$294,000	\$0	\$0	\$294,000
8/1/2008	THE WOODLANDS UZA					
2008	CAPITAL COST OF CONTRACTING FOR THE WOODLANDS PARK & RIDE	YOE Cost:	\$294,000	\$0	\$0	\$294,000
Total Project Cost						\$294,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #237

ORIGINAL TABLE						
FY 2008 - 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5309						
<i>REGIONWIDE</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #239**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Program \$1,315,424 of Job Access and Reverse Commute Program federal funds for Metro's land acquisition for the Gulf Coast Center's SH 288 Park and Ride lot.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/23/10 

Date Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

23 Ap'10
Date



Tom Reid
Secretary
Transportation Policy Council

Date

AMENDED TABLE						
FY2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5316						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14475	UNSPONSORED	5316	\$1,165,738	\$0	\$291,435	\$1,457,173
8/1/2009	FY 2009 JOB ACCESS REVERSE					
2009	COMMUTE PROGRAM	YOE Cost:	\$1,165,738	\$0	\$291,435	\$1,457,173
		Total Project Cost				\$1,457,173
14837	METRO	5316	\$1,315,424	\$0	\$328,856	\$1,644,280
8/1/2009	LAND ACQUISITION FOR GULF COAST					
2009	CENTER/CONNECT TRANSIT SH 288	YOE Cost:	\$1,315,424	\$0	\$328,856	\$1,644,280
	PARK&RIDE	Total Project Cost				\$1,644,280

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #239

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5316						
<i>REGIONWIDE</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14475	UNSPONSORED	5316	\$2,481,162	\$0	\$620,291	\$3,101,453
8/1/2009	FY 2009 JOB ACCESS REVERSE					
2009	COMMUTE PROGRAM					
		YOE Cost:	\$2,481,162	\$0	\$620,291	\$3,101,453
			Total Project Cost		\$620,291	\$3,101,453

Administrative Amendments
Requiring
STIP Revision

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – April 2010**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

STP-MM and CMAQ Balances:

At the March 2010 meeting, the Transportation Policy Council approved Resolution #2035-27-RTP to allow the MPO Director, after consultation with the TPC officers, to amend the 2008-2011 TIP to take advantage of available funding balances for FY 2010 in the STP-MM and CMAQ funding categories. The officers reviewed the projects and concurred with the staff recommendations shown in Attachment 1 and amendments #230, 234, 235 and 240.

Amendment #230: Fund the SH 146 grade separation construction project at LP 197 with District Discretionary (Category 11) and STP-MM (Category 7) funds and include in the Bridge Replacement and Rehabilitation Projects grouped CSJ.

Amendment #234:

Increase the STP-MM (Category 7) funds of the IH 10 detention and drainage facilities project at White Oak Bayou to cover both portions.

Amendment #235:

Clarify the scope of work on the FM 1314 at SH 242 project to specify construction of right turn lanes and change the funding from District Discretionary (Category 11) and Preventative Maintenance (Category 1) to Congestion Mitigation/Air Quality (Category 5).

Amendment #240:

Fund the Galveston County SH 87 raising and overlay project with Surface Transportation Program – Metropolitan Mobility (Category 7) funds, contingent upon availability and include in the Preventative Maintenance and Rehabilitation statewide program (grouped CSJ).

FY 2010 Transit Amendments:

Amendment #236:

Reconcile the FTA Section 5307 (Urban Area Funding Program) project funding allocations with the estimated FY 2010 apportionments. Estimation of full year apportionment based on the 5/12ths apportionment published in the Federal Register, February 16, 2010, Vol. 75, No. 30.

Amendment #238:

Reconcile the FTA Section 5311 (Rural Program) project funding allocations with the estimated FY 2010 apportionments. Estimation of full year apportionment based on the 5/12ths apportionment published in the Federal Register, February 16, 2010, Vol. 75, No. 30.

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236**

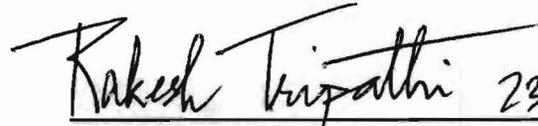
Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Reconcile the FTA Section 5307 (Urban Area Funding Program) project funding allocations with the estimated FY 2010 apportionments. Estimation of full year year apportionment based on the 5/12ths apportionment published in the Federal Register, February 16, 2010, Vol. 75, No. 30

Approved By:

 4/23/10
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 23AP'10
 Rakesh Tripathi, P.E. Date
 Director of District Transportation Planning
 TxDOT, Houston District

AMENDED TABLE									
FY 2010 TRANSIT PROJECTS									
FUNDING CATEGORY: 5307									
GALVESTON UZA					TOTAL FEDERAL ALLOCATION:				
					\$1,504,237				
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME				
FISCAL YEAR						Year of Expenditure (YOE) Project Cost Information:			
					Fund Cat.	Federal			
						State			
						Local			
						Total			
14293	ISLAND TRANSIT		GALVESTON		5307	\$452,634	\$0	\$113,159	\$565,793
10/1/2009	ISLAND TRANSIT/GALVESTON CAPITAL				YOE Cost:	\$452,634	\$0	\$113,159	\$565,793
	2010 EXPENDITURES (FY 2010)								
14296	ISLAND TRANSIT		GALVESTON		5307	\$963,603	\$318,801	\$644,803	\$1,927,207
10/1/2009	ISLAND TRANSIT/GALVESTON OPERATING				YOE Cost:	\$963,603	\$318,801	\$644,803	\$1,927,207
	2010 EXPENDITURES (FY 2010)								
14300	ISLAND TRANSIT		GALVESTON		5307	\$88,000	\$0	\$22,000	\$110,000
10/1/2009	ISLAND TRANSIT/GALVESTON PLANNING				YOE Cost:	\$88,000	\$0	\$22,000	\$110,000
	2010 EXPENDITURES (FY 2010)								

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236

AMENDED TABLE								
FY 2010 TRANSIT PROJECTS								
FUNDING CATEGORY: 5307								
HOUSTON UZA				TOTAL FEDERAL ALLOCATION: \$67,715,183				
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	Year of Expenditure (YOE) Project Cost Information:				
LET DATE	PROJECT NAME			<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
FISCAL YEAR								
14270	FORT BEND COUNTY			5307	\$1,027,459	\$0	\$256,865	\$1,284,324
	FORT BEND							
10/1/2009	FORT BEND COUNTY CAPITAL			YOE Cost:	\$1,027,459	\$0	\$256,865	\$1,284,324
	2010 EXPENDITURES METRO TRANSFER (FY 2010)							
14274	FORT BEND COUNTY			5307	\$1,149,769	\$0	\$1,448,985	\$2,598,754
	FORT BEND							
10/1/2009	FORT BEND COUNTY OPERATING			YOE Cost:	\$1,149,769	\$0	\$1,448,985	\$2,598,754
	2010 EXPENDITURES METRO TRANSFER (FY 2010)							
14277	FORT BEND COUNTY			5307	\$700,002	\$0	\$175,000	\$875,002
	FORT BEND							
10/1/2009	FORT BEND COUNTY PLANNING			YOE Cost:	\$700,002	\$0	\$175,000	\$875,002
	2010 EXPENDITURES METRO TRANSFER (FY 2010)							
11438	HARRIS COUNTY			5307	\$1,686,830	\$0	\$421,707	\$2,108,537
	HARRIS COUNTY							
10/1/2009	HARRIS COUNTY CAPITAL EXPENDITURES			YOE Cost:	\$1,686,830	\$0	\$421,707	\$2,108,537
	2010 METRO TRANSFER (FY 2010)							
14312	HARRIS COUNTY			5307	\$1,053,163	\$0	\$1,053,163	\$2,106,326
	HARRIS COUNTY							
10/1/2009	HARRIS COUNTY OPERATING			YOE Cost:	\$1,053,163	\$0	\$1,053,163	\$2,106,326
	2010 EXPENDITURES METRO TRANSFER (FY 2010)							
15199	HARRIS COUNTY			5307	\$376,000	\$0	\$94,000	\$470,000
	HARRIS							
10/1/2009	HARRIS COUNTY PLANNING			YOE Cost:	\$376,000	\$0	\$94,000	\$470,000
	2010 EXPENDITURES METRO TRANSFER (FY 2010)							
14323	METRO			5307	\$140,502	\$0	\$28,778	\$169,280
	N/A							
10/1/2009	40 FT HYBRID BUS ACQUISITION (FY 2010)			YOE Cost:	\$140,502	\$0	\$28,778	\$169,280
	2010							
14329	METRO			5307	\$144,780	\$0	\$29,654	\$174,434
	N/A							
10/1/2009	45 FT BUS ACQUISITION (FY 2010)			YOE Cost:	\$144,780	\$0	\$29,654	\$174,434
	2010							
14330	METRO			5307	\$0	\$0	\$0	\$0
	N/A							
10/1/2009	60 FT BUS ACQUISITION (FY 2010)			YOE Cost:	\$0	\$0	\$0	\$0
	2010							

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236

AMENDED TABLE

FY 2010 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

HOUSTON UZA **TOTAL FEDERAL ALLOCATION: \$67,715,183**

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	Fund Cat	Federal	State	Local	Total
LET DATE	PROJECT NAME					
FISCAL YEAR						
14332	METRO	5307	\$6,565,837	\$0	\$1,641,459	\$8,207,296
	N/A					
10/1/2009	ADA PARATRANSIT EXPENSE (FY 2010)	YOE Cost:	\$6,565,837	\$0	\$1,641,459	\$8,207,296
2010						
14354	METRO	5307	\$46,847,330	\$0	\$11,711,833	\$58,559,163
	N/A					
10/1/2009	CAPITALIZED PREVENTATIVE MAINTENANCE	YOE Cost:	\$46,847,330	\$0	\$11,711,833	\$58,559,163
2010 (FY 2010)						
14409	METRO	5307	\$2,089,100	\$0	\$522,275	\$2,611,375
	N/A					
9/1/2009	RADIO REPLACEMENT (FY 2010)	YOE Cost:	\$2,089,100	\$0	\$522,275	\$2,611,375
2010						
14407	METRO	5307	\$677,152	\$0	\$169,288	\$846,440
	N/A					
10/1/2009	PASSENGER SHELTERS & LIGHTING (FY 2010)	YOE Cost:	\$677,152	\$0	\$169,288	\$846,440
2010						
14345	METRO	5307	\$5,057,759	\$0	\$1,035,927	\$6,093,686
	N/A					
10/1/2009	BUS ACQUISITIONS - METROLIFT VANS	YOE Cost:	\$5,057,759	\$0	\$1,035,927	\$6,093,686
2010						
15198	METRO	5307	\$199,500	\$0	\$49,875	\$249,375
	N/A					
10/1/2009	METROLIFT VAN PROJECT MGMT	YOE Cost:	\$199,500	\$0	\$49,875	\$249,375
2010						

LAKE JACKSON UZA **TOTAL FEDERAL ALLOCATION: \$1,045,145**

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	Fund Cat	Federal	State	Local	Total
LET DATE	PROJECT NAME					
FISCAL YEAR						
14316	GULF COAST CENTER	5307	\$60,000	\$23,140	\$1,860	\$85,000
	LAKE JACKSON/ANGLETON					
10/1/2009	LAKE JACKSON/ANGLETON CAPITAL	YOE Cost:	\$60,000	\$23,140	\$1,860	\$85,000
2010	EXPENDITURES (FY 2010)					
14317	GULF COAST CENTER	5307	\$835,145	\$193,061	\$642,084	\$1,670,290
	LAKE JACKSON/ANGLETON					
10/1/2009	LAKE JACKSON/ANGLETON OPERATING	YOE Cost:	\$835,145	\$193,061	\$642,084	\$1,670,290
2010	EXPENDITURES (FY 2010)					
14318	GULF COAST CENTER	5307	\$150,000	\$31,300	\$6,200	\$187,500
	LAKE JACKSON/ANGLETON					
10/1/2009	LAKE JACKSON/ANGLETON PLANNING	YOE Cost:	\$150,000	\$31,300	\$6,200	\$187,500
2010	EXPENDITURES (FY 2010)					

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236

AMENDED TABLE						
FY 2010 TRANSIT PROJECTS						
<i>TEXAS CITY UZA</i>					<i>TOTAL FEDERAL ALLOCATION: \$1,211,979</i>	
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14462	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$75,000	\$6,140	\$12,610	\$93,750
10/1/2009	TEXAS CITY/LA MARQUE CAPITAL 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$75,000	\$6,140	\$12,610	\$93,750
14463	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$1,036,979	\$224,550	\$812,429	\$2,073,958
10/1/2009	TEXAS CITY/LA MARQUE OPERATING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$1,036,979	\$224,550	\$812,429	\$2,073,958
14464	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$100,000	\$20,600	\$4,400	\$125,000
10/1/2009	TEXAS CITY/LA MARQUE PLANNING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$100,000	\$20,600	\$4,400	\$125,000
<i>THE WOODLANDS UZA</i>					<i>TOTAL FEDERAL ALLOCATION: \$1,709,772</i>	
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14469	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,709,772	\$347,689	\$1,362,083	\$3,419,544
10/1/2009	THE WOODLANDS OPERATING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$1,709,772	\$347,689	\$1,362,083	\$3,419,544
14472	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$70,000	\$0	\$70,000
10/1/2009	THE WOODLANDS PLANNING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$0	\$70,000	\$0	\$70,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14293	ISLAND TRANSIT GALVESTON	5307	\$452,634	\$0	\$113,159	\$565,793
9/1/2009	ISLAND TRANSIT/GALVESTON CAPITAL 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$452,634	\$0	\$113,159	\$565,793
14296	ISLAND TRANSIT GALVESTON	5307	\$963,603	\$318,801	\$644,803	\$1,927,207
9/1/2009	ISLAND TRANSIT/GALVESTON OPERATING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$963,603	\$318,801	\$644,803	\$1,927,207
14300	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2009	ISLAND TRANSIT/GALVESTON PLANNING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$88,000	\$0	\$22,000	\$110,000

HOUSTON UZA

MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14270	FORT BEND COUNTY FORT BEND	5307	\$1,410,822	\$0	\$352,705	\$1,763,527
9/1/2009	FORT BEND COUNTY CAPITAL 2010 EXPENDITURES METRO TRANSFER (FY 2010)	YOE Cost:	\$1,410,822	\$0	\$352,705	\$1,763,527
14274	FORT BEND COUNTY FORT BEND	5307	\$991,715	\$0	\$1,156,656	\$2,148,371
9/1/2009	FORT BEND COUNTY OPERATING 2010 EXPENDITURES METRO TRANSFER (FY 2010)	YOE Cost:	\$991,715	\$0	\$1,156,656	\$2,148,371
14277	FORT BEND COUNTY FORT BEND	5307	\$343,745	\$0	\$85,936	\$429,681
9/1/2009	FORT BEND COUNTY PLANNING 2010 EXPENDITURES METRO TRANSFER (FY 2010)	YOE Cost:	\$343,745	\$0	\$85,936	\$429,681
11438	HARRIS COUNTY HARRIS COUNTY	5307	\$976,000	\$0	\$244,000	\$1,220,000
9/1/2009	HARRIS COUNTY CAPITAL EXPENDITURES 2010 METRO TRANSFER (FY 2010)	YOE Cost:	\$976,000	\$0	\$244,000	\$1,220,000
14312	HARRIS COUNTY HARRIS COUNTY	5307	\$2,143,425	\$0	\$1,321,575	\$3,465,000
9/1/2009	HARRIS COUNTY OPERATING 2010 EXPENDITURES METRO TRANSFER (FY 2010)	YOE Cost:	\$2,143,425	\$0	\$1,321,575	\$3,465,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

HOUSTON UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14323	METRO	5307	\$5,815,000	\$0	\$1,191,000	\$7,006,000
	N/A					
9/1/2009	40 FT HYBRID BUS ACQUISITION (FY 2010)	YOE Cost:	\$5,815,000	\$0	\$1,191,000	\$7,006,000
2010						
14329	METRO	5307	\$13,977,000	\$0	\$2,863,000	\$16,840,000
	N/A					
9/1/2009	45 FT BUS ACQUISITION (FY 2010)	YOE Cost:	\$13,977,000	\$0	\$2,863,000	\$16,840,000
2010						
14330	METRO	5307	\$20,000,000	\$0	\$4,096,000	\$24,096,000
	N/A					
9/1/2009	60 FT BUS ACQUISITION (FY 2010)	YOE Cost:	\$20,000,000	\$0	\$4,096,000	\$24,096,000
2010						
14332	METRO	5307	\$6,187,000	\$0	\$1,267,000	\$7,454,000
	N/A					
9/1/2009	ADA PARATRANSIT EXPENSE (FY 2010)	YOE Cost:	\$6,187,000	\$0	\$1,267,000	\$7,454,000
2010						
14354	METRO	5307	\$618,000	\$0	\$155,000	\$773,000
	N/A					
9/1/2009	CAPITALIZED PREVENTATIVE MAINTENANCE	YOE Cost:	\$618,000	\$0	\$155,000	\$773,000
2010 - HISTORIC BUILDING (FY 2010)						
14410	METRO	5307	\$9,406,000	\$0	\$1,927,000	\$11,333,000
	N/A					
9/1/2009	RADIO REPLACEMENT (FY 2010)	YOE Cost:	\$9,406,000	\$0	\$1,927,000	\$11,333,000
2010						

LAKE JACKSON UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14316	GULF COAST CENTER	5307	\$376,084	\$15,489	\$78,532	\$470,105
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON CAPITAL	YOE Cost:	\$376,084	\$15,489	\$78,532	\$470,105
2010 EXPENDITURES (FY 2010)						
14317	GULF COAST CENTER	5307	\$474,045	\$60,000	\$414,045	\$948,090
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON OPERATING	YOE Cost:	\$474,045	\$60,000	\$414,045	\$948,090
2010 EXPENDITURES (FY 2010)						
14318	GULF COAST CENTER	5307	\$110,339	\$5,000	\$22,585	\$137,924
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON PLANNING	YOE Cost:	\$110,339	\$5,000	\$22,585	\$137,924
2010 EXPENDITURES (FY 2010)						

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #236

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

TEXAS CITY UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14462	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$496,798	\$50,479	\$73,721	\$620,998
9/1/2009	TEXAS CITY/LA MARQUE CAPITAL 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$496,798	\$50,479	\$73,721	\$620,998
14463	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$627,198	\$60,000	\$567,198	\$1,254,396
9/1/2009	TEXAS CITY/LA MARQUE OPERATING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$627,198	\$60,000	\$567,198	\$1,254,396
14464	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$140,441	\$8,860	\$26,250	\$175,551
9/1/2009	TEXAS CITY/LA MARQUE PLANNING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$140,441	\$8,860	\$26,250	\$175,551

THE WOODLANDS UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14469	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,184,325	\$861,994	\$265,025	\$2,311,344
9/1/2009	THE WOODLANDS OPERATING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$1,184,325	\$861,994	\$265,025	\$2,311,344
14472	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$57,305	\$14,326	\$71,631
9/1/2009	THE WOODLANDS PLANNING 2010 EXPENDITURES (FY 2010)	YOE Cost:	\$0	\$57,305	\$14,326	\$71,631

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #236

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

ORIGINAL TABLE

FY 2010 TRANSIT PROJECTS

FUNDING CATEGORY: LOCAL TRANSIT

MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14407	METRO	LOCAL	\$0	\$0	\$100,000	\$100,000
	N/A					
9/1/2009	PASSENGER SHELTERS & LIGHTING (FY 2010)	YOE Cost:	\$0	\$0	\$100,000	\$100,000
2010						
14345	METRO	LOCAL	\$0	\$0	\$9,943,000	\$9,943,000
	N/A					
9/1/2009	BUS ACQUISITIONS - METROLIFT VANS	YOE Cost:	\$0	\$0	\$9,943,000	\$9,943,000
2010						

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #238**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Reconcile FTA Section 5311 (Rural and Small Urban Areas Program) federal grants for the Houston Area Transit Providers allocations with the estimated FY 2010 apportionments.

Approved By:

Alan Clark 4/23/10

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi 23 Apr 10

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

AMENDED TABLE						
FY 2010 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		Fund Cat.	Federal	State	Local	Total
14266	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$105,379	\$99,346	\$99,392	\$304,117
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$105,379	\$99,346	\$99,392	\$304,117
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14281	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$69,323	\$25,966	\$77,989	\$173,278
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$69,323	\$25,966	\$77,989	\$173,278
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14285	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$160,755	\$40,189	\$0	\$200,944
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$160,755	\$40,189	\$0	\$200,944
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14289	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$66,479	\$36,619	\$268,962	\$372,060
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$66,479	\$36,619	\$268,962	\$372,060
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14306	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$140,420	\$56,976	\$113,683	\$311,079
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$140,420	\$56,976	\$113,683	\$311,079
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #238

14305	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$34,000	\$34,707	\$50,000	\$118,707
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$34,000	\$34,707	\$50,000	\$118,707
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14307	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$103,360	\$183,483	\$64,044	\$350,887
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$103,360	\$183,483	\$64,044	\$350,887
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
15196	THE DISTRICT MONTGOMERY COUNTY	5311	\$45,452	\$11,362	\$0	\$56,814
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$45,452	\$11,362	\$0	\$56,814
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
15197	THE DISTRICT MONTGOMERY COUNTY	5311	\$162,716	\$162,716	\$0	\$325,432
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$162,716	\$162,716	\$0	\$325,432
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #238

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14266	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$250,182
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$250,182
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14281	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$35,803
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$35,803
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14285	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$163,476
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$163,476
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14289	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$87,841
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$87,841
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14306	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$90,531
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$90,531
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14305	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$35,696
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$35,696
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14307	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$458,095
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$458,095
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				