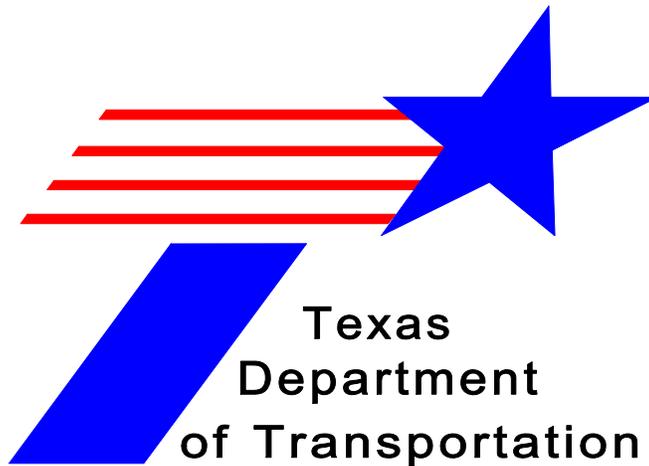


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT

San Antonio District

**May FY 2010
Quarterly Revisions**



April 26, 2010

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway and Transit Amendments to the FY 2008-2011 Statewide
Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway and transit amendments to the FY 2008-2011 Statewide Transportation Improvement Program (STIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on April 26, 2010. As required, both the roadway and transit financial summaries are attached with this transmittal. Also, the transit financial summary is being transmitted as an Excel spreadsheet.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachments

FY 2010 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9009	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$240,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 2 hybrid-electric buses to replace current buses	Fiscal Year Cost:	\$1,200,000
		Total Project Cost:	\$1,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 4-26-10	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9010	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 1 hybrid-electric bus to replace current bus	Fiscal Year Cost:	\$600,000
		Total Project Cost:	\$600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 4-26-10	TIP Amnd Remarks:	new project listing (100% ARRA)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9999.8	Federal (FTA) Funds:	\$2,300,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Electric Streetcar Project Electric streetcar starter segment	Fiscal Year Cost:	\$2,300,000
		Total Project Cost:	\$90,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 4-26-10	TIP Amnd Remarks:	new project listing

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9106	Federal (FTA) Funds: \$156,908
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$39,227
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 7 replacement sedans	Fiscal Year Cost: \$196,135
	Total Project Cost: \$196,135
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise total project cost</u>
TIP Amnd Approval: TPB Approved 4-26-10	<u>from \$136,135 to \$196,135</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9999.9	Federal (FTA) Funds: \$10,000,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Electric Streetcar Project Electric streetcar starter segment	Fiscal Year Cost: \$10,000,000
	Total Project Cost: \$90,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>new project listing</u>
TIP Amnd Approval: TPB Approved 4-26-10	

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/26/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	18,461,574	4,615,395	23,076,969	55,876,681	6,740,903	62,617,584	33,541,147	8,235,287	41,776,434
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	15,521,155	2,042,289	17,563,444	2,300,000	0	2,300,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	595,972	148,993	744,965	637,751	159,438	797,189	637,751	159,438	797,189
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	982,912	982,912	1,965,824	1,036,469	1,036,469	2,072,938	1,040,000	1,040,000	2,080,000
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	231,240	177,195	408,435	372,717	316,687	689,404	435,597	377,482	813,079
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$20,271,698	\$5,924,495	\$26,196,193	\$73,444,773	\$10,295,786	\$83,740,559	\$37,954,495	\$9,812,207	\$47,766,702
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$66,760			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	26,458,199	6,614,549	33,072,748	134,337,601	26,206,134	160,543,735
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	10,000,000	0	10,000,000	27,821,155	2,042,289	29,863,444
4 Sec. 5310 - Elderly & Individuals w/Disabilities	637,751	159,438	797,189	2,509,225	627,307	3,136,532
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,040,000	1,040,000	2,080,000	4,099,381	4,099,381	8,198,762
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	400,000	400,000	800,000	1,439,554	1,271,364	2,710,918
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$38,535,950	\$8,213,987	\$46,749,937	\$170,206,916	\$34,246,475	\$204,453,391
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0