

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Austin District
NOVEMBER 2007
Quarterly Revisions**

October 15, 2007

Mr. Robert Daigh, P.E.
District Engineer
Texas Department of Transportation - Austin District
PO Drawer 15426
Austin, TX 78761

Subject:
Approval of amendments to CAMPO's FY 2008 – 2011 *Transportation Improvement Program (TIP)*

Dear Mr. Daigh:

On October 8, 2007, the CAMPO Policy Board adopted the amendments to the FYs 2008 – 2011 TIP. We are attaching four copies of the amendments to the TIP with this letter.

We ask that the State Transportation Improvement Program be updated with the approved amendments.

Finally, the Board approved amendments to the *CAMPO Mobility 2030 Plan*, which will follow next week.

Please call me at 974-6441 or Art Zamorano at 974-2748 if you have questions regarding the TIP amendments or Stevie Greathouse, 974-9715, if you have questions regarding the Plan amendments.

Sincerely,



Michael R. Aulick
Executive Director



cc: Darcie Schipull, TxDOT - Austin District
Tammy Stone, TxDOT - TPP
Jose Campos, FHWA (2 copies)

CAMPO FY 2008 - 2011 TIP Amendments Adopted October 8, 2007

A	B	C	D	E	F	G	H	I	J	K	L			
Sponsor	FY	CSJ	Project ID	Project Name	Project Limits	Work Description	Bike/Ped (New in Bold)	Funding Cat.	Federal	Non-Federal Share	State	Local	Total Project Cost	
									20% Match of Federal Funding	Texas Mobility Funds, Bonds, & other State funding	Counties and Cities			
A. TxDOT: Major Highway Projects														
1	TxDOT	2011	0151-09-036	Tx-183-13	US 183 (S)	Springdale Rd. - N. of Boggy Creek (segment 1)	Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	12	\$ 8,440,000	\$ 2,110,000	\$ 154,601,000	\$ 6,849,000	\$ 172,000,000
2		2011	026-01-080	Tx-183-13 Tx-183-14 Tx-183-15 Tx-183-20	US 183 (S)	N. of Boggy Creek - Patton Ave. (segment 2)	Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4/6 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	12,7	\$ 28,400,800	\$ 7,100,200	\$ 83,399,000	\$ 14,100,000	\$ 133,000,000
3		2009	0114-02-053	Tx-290E-3 Tx-290E-4 Tx-290E-5 Tx-290E-6	US 290 (E)	East of US 183 to east of FM 734 (Parmer Lane)	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.	Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2	\$ 112,000,000	\$ 28,000,000	\$ 364,000,000	\$ -	\$ 504,000,000
4		2010	0113-08-060	Tx-290W-2 Tx-290W-3 Tx-290W-4 Tx-290W-15	US 290 (W) ("Y" at Oak Hill)	West of Scenic Brook to east of Williamson Creek	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 4 continuous, non-tolled access roads lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2,12,7,10	\$ 86,400,000	\$ 21,600,000	\$ 168,000,000	\$ 2,000,000	\$ 278,000,000
5		2009	1200-06-004	Tx-45S-2	SH 45 (SW)	Loop 1 - FM 1626	Engineering, ROW acquisition, utility relocation and construction of 4 tolled mainlanes and 2 continuous non-tolled access road lanes.	Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrian accommodations will be through construction of sidewalks, where appropriate	2,12,7	\$ -	\$ -	\$ 76,000,000	\$ -	\$ 76,000,000
6		2011	0700-03-077	Tx-71W-4 Tx-71W-5	SH 71 (W) ("Y" at Oak Hill)	US 290 W. to Silvermine	Engineering, ROW acquisition, and construction of 2 tolled direct connector bridges 2/from US 290 (W) and 4/6 continuous non-tolled access road lanes.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2	\$ 32,600,000	\$ 8,150,000	\$ 92,250,000	\$ -	\$ 133,000,000
7		2011	0113-13-093	Tx-71E-2 Tx-71E-3 Tx-71E-4 Tx-71E-5	SH 71 (E)	West of Riverside - E. of Presidential Blvd.	Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2	\$ 56,000,000	\$ 14,000,000	\$ 83,000,000	\$ -	\$ 153,000,000
TOTAL									\$ 323,840,800	\$ 80,960,200	\$ 1,021,250,000	\$ 22,949,000	\$ 1,449,000,000	

CAMPO FY 2008 - 2011 TIP Amendments Adopted October 8, 2007

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B. City of Pflugerville Projects										20% Match			
1	City of Pflugerville (Carryover from FY 2006 - 2008 TIP)	2008	0914-04-195	PFL-01-1	Pflugerville Parkway (Pfluger Lane / Pflugerville Loop)	Greenlawn Blvd to Great Basin Avenue	Construct 4-lane Divided Roadway	A ten-foot wide off-street bike/pedestrian trail will be provided on the North side of the road and a six-foot sidewalk will be on the South side.	7	7,628,000	1,907,000	0	\$9,535,000
C. Capital Metro Projects													
1	Capital Metro (New Projects)	2008			McNeil Park & Ride	McNeil/Wells Branch & MoPac	Replace/Expand/Add Park and Ride/Transit Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5307	960,000	240,000	0	\$1,200,000
2		2008			Rails and Trails (Phase I)	Highland Mall, Airport, & IH 35	Bicycle and Pedestrian access to facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	3,600,000	900,000	0	\$4,500,000
3	Capital Metro (New Projects)	2008			South IH 35 Transit Center	Slaughter & IH 35	Replace/Expand/Add Park and Ride/Transit Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	6,400,000	1,600,000	0	\$8,000,000
4		2008			Bus purchase	Capital Metro Service Area	Purchase thirteen 40ft buses for expanded service	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	4,650,000	1,162,500	0	\$5,812,500
5		2008			Rail Safety Project (Quad Gates)	45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe	Installation of quad-gate systems at 45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe Streets to improve safety at railroad crossings where Airport Blvd.	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	Anticipated FHWA TCSP funding	960,000	240,000	0	\$1,200,000
6		2008			Rail Access Roads (Signal Detection)	access/frontage road crossings along 4th & IH-35, 41st & IH 35 and RM-620	Upgrade railroad signal detection systems at congested access/frontage road crossings along IH-35 and RM-620 for purposes of shortening traffic delays due to crossing trains.	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	Anticipated FHWA TCSP funding	600,000	150,000	0	\$750,000
7		2009			South IH 35 Transit Center	Slaughter & IH 35	Replace/Expand/Add Park and Ride/Transit Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	2,400,000	600,000	0	\$3,000,000
D. City of Austin Projects													
1	City of Austin (New Regionally Significant)	2011			Barton Creek Bridge @ Mopac	Loop 360 to Southwest Parkway	Construct a separated bicycle bridge facility cantilevered to the existing Mopac bridge structures.	See Work Description.	Local	0		4,000,000	\$ 4,000,000
E. TxDOT: Local-Funded, Regionally Significant Projects - Pass Through Financing & Stat Infrastructure Bank													
1	Williamson County	2008	0151-04-063	Tx-183-24	US 183 (N)	183A - SH 29	Construct 4 lane divided	Bike - wide outer lane or shoulder; Ped - to be determined with local Officials	Pass Through Finance	0		28,009,190	\$ 28,009,190

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Sponsor	FY	CSJ	Project ID	Project Name	Project Limits	Work Description	Bike/Ped (New in Bold)	Funding Cat.	Federal	Non-Federal Share	State	Local	Total Project Cost
F. CAMPO										20% Match			
1	CAMPO	2009	0914-00-923		Air Quality Program Asst.	CAMPO Area	Salary, program design and evaluation, air quality research and data analysis	N/A					
								7	40,000	10,000			\$ 50,000
2		2009	0914-00-904		Ozone Action Day	CAMPO Area	Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.	N/A					
								7	40,000	10,000			\$ 50,000
3		2009	0914-00-905		Commute Solution	CAMPO Area	Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training	N/A					
								7	48,000	12,000			\$ 60,000
4		2009	0914-00-906		Digital Aerial Photos	CAMPO Area	Contributes to the purchase of aerial photos in the five county area	N/A					
								7	40,000	10,000			\$ 50,000
5		2009	0914-00-913		Modeling Best Practices	CAMPO Area	Review of the 2005 base year model: model steps, roles of involved parties, etc	N/A					
								7	16,000	4,000			\$ 20,000
6		2009	0914-00-914		Model Improvements	CAMPO Area	Implement necessary changes discovered during peer review process and continual updates from technological improvements.	N/A					
								7	80,000	20,000			\$ 100,000
7		2009	0914-00-916		Public Outreach Program	CAMPO Area	Improve public outreach and visualization throughout the CAMPO region.	N/A					
								7	96,000	24,000			\$ 120,000
								FY 2009 TOTAL		360,000	90,000		\$ 450,000
8	CAMPO	2010	0914-00-917		Congestion Management Process	CAMPO Area	Quantify levels of congestion, analyze critical corridors and intersections	N/A					
								7	112,000	28,000			\$ 140,000
9		2010	0914-00-921		Air Quality Program Asst.	CAMPO Area	Salary, program design and evaluation, air quality research and data analysis	N/A					
								7	40,000	10,000			\$ 50,000
10		2010	0914-00-928		Commute Solution	CAMPO Area	Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training	N/A					
								7	48,000	12,000			\$ 60,000
11		2010	0914-00-929		Ozone Action Day	CAMPO Area	Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.	N/A					
								7	40,000	10,000			\$ 50,000
12		2010	0914-00-930		Travel Survey	CAMPO Area	External Station Survey	N/A					
								7	160,000	40,000			\$ 200,000
								FY 2010 TOTAL		400,000	100,000		\$ 500,000
JARC / New Freedom													
1	Capital Metro	2008			Job Access Reverse Commute Program	Austin Urbanized Area	Various Projects and Programs Supporting FTA Job Access Reverse Commute Program. Projects TBD through competitive selection process overseen by CAMPO. (SAFETEA-LU, FY 2006-2009)	N/A					
								FTA 5316	1,786,781	TBD		0	TBD
2	Capital Metro	2008			New Freedom Program	Austin Urbanized Area	Various Projects and Programs Supporting FTA New Freedom Program. Projects TBD through competitive selection process overseen by CAMPO. (SAFETEA-LU, FY 2006-2009)	N/A					
								FTA 5317	877,789	TBD		0	TBD
								FY 2008 TOTAL		2,664,570	0	0	\$ -

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
AUSTIN	\$ 55,160	\$ 0	\$ 0	\$ 0	\$ 55,160	\$ 68,950
2008 TOTAL	\$ 55,160	\$ 0	\$ 0	\$ 0	\$ 55,160	\$ 68,950
DISTRICT TOTAL	\$ 55,160	\$ 0	\$ 0	\$ 0	\$ 55,160	\$ 68,950
STATE TOTAL	\$ 55,160	\$ 0	\$ 0	\$ 0	\$ 55,160	\$ 68,950

TXDOT AUSTIN DISTRICT

FY 2008

TXDOT DISTRICT:	AUSTIN	CITY:	LOCKHART	FEDERAL SHARE:	\$	55,160
COUNTY:	CALDWELL	LIMITS FROM:	AT HISTORIC JAIL IN CITY OF LOCKHAR	STATE SHARE:	\$	0
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	0
CSJ:	0914-22-027	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	08/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	55,160
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$	68,950
DESCRIPTION:	RESTORATION OF HISTORIC CALDWELL COUNTY JAIL OF 1909					
REMARKS:						

TXDOT AUSTIN DISTRICT	FEDERAL SHARE:	\$	55,160
FY 2008 TOTAL:	STATE SHARE:	\$	0
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	55,160
	ESTIMATED COST:	\$	68,950

TIP FY 2008-2011

TXDOT AUSTIN DISTRICT

TXDOT AUSTIN DISTRICT TOTAL:	FEDERAL SHARE:	\$	55,160
	STATE SHARE:	\$	0
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	55,160
	ESTIMATED COST:	\$	68,950

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	55,160
	STATE SHARE:	\$	0
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	55,160
	ESTIMATED COST:	\$	68,950

STATE TOTAL:	FEDERAL SHARE:	\$	55,160
	STATE SHARE:	\$	0
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	55,160
	ESTIMATED COST:	\$	68,950