



Texarkana Metropolitan Planning Organization
"The world is run by those who show up"

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

October 31, 2008

Mr. Bob Ratcliff, P.E.
District Engineer
TxDOT – Atlanta District
701 East Main
Atlanta, TX 75551-2418

Subject: Administrative Modification #4 to FY 2008-2011 TX TIP

Dear Mr. Ratliff:

Pursuant to the guidelines in the Texarkana MPO Public Participation Plan, this letter is to inform you that the FY 2008-2011 TIP is being modified to address the following items for your review and approval:

- 1) Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 on page 20A changing funding from all State funds to a split of Federal and State funds (based on information received October 29, 2008) and in Chapter 7 – Financial Summaries; Highway Projects for minor corrections to demonstrate fiscal constraint; and
- 2) Adjust for FY 2009-2011 local project amounts for operations were increased in order to match federal funds at a 50/50 operating split, and Transit Financial Summary for minor corrections to demonstrate fiscal constraint.

Please indicate your approval of these modifications by signing the enclosed Resolution #1-2009 and returning the original for my signature. A copy of the resolution with both of our signatures will be transmitted to you for your records.

The full Policy Committee will be informed of this action by memorandum.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

Sincerely,

*Makenda Walker for
Brad McCaleb*

Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO



220 Texas Blvd. ♦ P.O. Box 1967 ♦ Texarkana, Texas 75504 ♦ www.texarkanampo.org

Phone (903) 798-3927 ♦ Fax (903) 798-3773 ♦ E-mail txkmpo@txkusa.org

**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION #1-2009**

AN ADMINISTRATION MODIFICATION OF THE FY 2008-2011 TEXAS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE POLICY COMMITTEE, THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AND THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA).

WHEREAS, the Texarkana Urban Transportation Study (IUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana study area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting any modifications of the FY 2008-2011 Texas TIP to TxDOT and FHWA; and

WHEREAS, the Texarkana MPO Public Participation Plan delegated to the MPO Study Director the TxDOT District Engineer and/or the AHTD Director of Planning and Research the authority to approve Administrative Modifications; and

WHEREAS, the Texarkana MPO Study Director has recommended to the TxDOT District Engineer for adoption and submission of Administrative Modification Four to the FY 2008-2011 Texas TIP.

NOW, THEREFORE, BE IT RESOLVED that:

SECTION 1: the modification of Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 changing funding from all State funds to a split of Federal and State funds and Chapter 7 – Financial Summaries; Highway Projects for minor corrections to demonstrate fiscal constraint; and Adjust for FY 2009-2011 local transit project amounts for operations were increased to match federal funds at a 50/50 operating split, and Transit Financial Summary for minor corrections to demonstrate fiscal constraint.

SECTION 2: Administrative Modification Four to the FY 2008-2011 Texas TIP of the Texarkana Metropolitan Area is hereby adopted.

SECTION 3: the Study Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit Administrative Modification Four to the Policy Committee by memorandum, TxDOT, and FHWA.

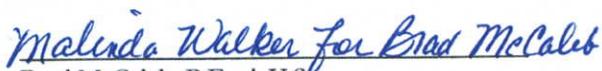
SECTION 4: this Resolution shall become effective immediately upon signage by all parties included below.



Bob Ratcliff, P.E.
District Engineer
TxDOT-Atlanta

11-03-2008

Date Signed



Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana Metropolitan Planning Organization

10/31/08

Date Signed



MEMORANDUM

November 5, 2008

TO: Michelle Conckle, Planning Supervisor
TPP- System Planning

FROM: Rea Donna Jones, Planner
Atlanta District

SUBJECT: 2008-2011 STIP/TIP
November Revision Project Specific Submission

Enclosed please find the Texarkana Metropolitan Planning Organization (MPO) 2008-2011 Transportation Improvement program (TIP) Revision for your files. This Administrative Modification #1-2009 was approved November 3, 2009 for the modification for CSJ 0217-01-027 changing funding from all State funds to a split of Federal and State funds and for minor corrections to demonstrate fiscal constraint.

enclosure:

cc: Lori Morel, Transportation Planner-TPP
Peggy Thurin P.E., Engineering Supervisor - TPP- System Planning

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2009-2011

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: ATLANTA CITY: OTHER EST LETTING DATE 07/2009
 COUNTY: BOWIE LIMITS FROM: AT TEXARKANA NORTHERN LOOP PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: (JOINT PROJECT W/ARKANSAS) YOY COST: \$ 500,000
 CSJ: 0217-01-027 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 11/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT NEW LOCATION LOOP NORTHEAST OF TEXARKANA

REMARKS P1: AGREEMENT EXECUTED 05/08/2006.

REMARKS P7:

CONTRACT CSJ: 021701027
 ANCESTOR CSJ(S): 021701900,359301001
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 021701028

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 500,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 500,000

PRELIMINARY ENGINEERING:	\$ 24,500
ROW PURCHASE:	\$ 1,539,965
CONSTRUCTION ENGINEERING:	\$ 45,000
CONSTRUCTION COST:	\$ 500,000
CONTINGENCIES:	\$ 40,000
INDIRECT COSTS:	\$ 25,350
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,174,815

TYPE OF WORK:	GRADING,STRUCTURES, BASE & SURFACING
FEDERAL AMOUNT:	\$ 400,000
STATE AMOUNT:	\$ 100,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 500,000

**Chapter 7- Texarkana MPO Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs**

Funding by Category

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$413,000	\$413,000	\$0	\$0	\$0	\$0	\$413,000	\$413,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$1,055,000	\$1,055,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,000	\$1,055,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$3,587,000	\$3,587,000	\$0	\$0	\$0	\$0	\$3,587,000	\$3,587,000
11	District Discretionary	\$10,066,833	\$10,066,833	\$6,308,430	\$6,308,430	\$2,000,000	\$2,000,000	\$4,500,000	\$4,500,000	\$22,875,263	\$22,875,263
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$10,250,000	\$10,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
	Other (R)	\$507,303		\$5,209,968		\$3,375,552		\$2,721,627		\$11,814,450	
	Total	\$21,879,136	\$21,371,833	\$15,518,398	\$10,308,430	\$5,375,552	\$2,000,000	\$7,221,627	\$4,500,000	\$49,994,713	\$38,180,263

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$9,002,966	\$8,246,744	\$1,600,000	\$3,850,000	\$22,699,710
State	\$2,118,867	\$2,061,686	\$400,000	\$650,000	\$5,230,553
Local Contributions	\$10,250,000	\$0	\$0	\$0	\$10,250,000
OTHER R	\$507,303	\$5,209,968	\$3,375,552	\$2,721,627	\$11,814,450
Other					\$0
Other					
Total	\$21,879,136	\$15,518,398	\$5,375,552	\$7,221,627	\$49,994,713

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Atlanta District
November
2008 Quarterly Revisions**



MEMORANDUM

November 10, 2008

TO: Michelle Conckle, Planning Supervisor
TPP- System Planning

FROM: Rea Donna Jones, Planner
Atlanta District

SUBJECT: 2008-2011 STIP/TIP
November Revision Project Specific Submission

Enclosed please find the Texarkana Metropolitan Planning Organization (MPO) 2008-2011 Transportation Improvement program (TIP) Revision for your files. This Administrative Modification #1-2009 was approved November 3, 2009 for the modification for CSJ 0217-01-027 changing funding from all State funds to a split of Federal and State funds and for minor corrections to demonstrate fiscal constraint.

Also, please find the Atlanta district Rural Statewide Transportation Improvement Program (STIP) November Revision. Included is the documentation of changes, Appendix D, and the STIP.

If additional information is needed please contact me at 903-799-1309 or Deanne Simmons PE, at 903-799-1308.

enclosure:

cc: Lori Morel, Transportation Planner-TPP

Peggy Thurin P.E., Engineering Supervisor - TPP- System Planning

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	TITUS	LIMITS FROM:	1.3 MI. NORTH OF FM 3417	PHASE:	C
HIGHWAY NUM:	US 271	LIMITS TO:	0.7 MI. SOUTH OF FM 3417	YOE COST:	\$ 15,600,000
CSJ:	0248-01-068	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE FREEWAY				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PROJECT ANCESTOR - CSJ: 0919-30-027				
CONTRACT CSJ:	024809001				
ANCESTOR CSJ(S):	024801900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 10,897,423
LC-LOCAL CONTRIBUTIONS:	\$ 4,102,577
OTHER:	\$ 0
OTHER(R):	\$ 600,000
TOTAL:	\$ 15,600,000

PRELIMINARY ENGINEERING:	\$ 764,400	TYPE OF WORK:	GR,STR,BASE,SURF & PAV MRK
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 8,717,938
CONSTRUCTION ENGINEERING:	\$ 624,000	STATE AMOUNT:	\$ 2,179,485
CONSTRUCTION COST:	\$ 15,600,000	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 936,000	NON PROGRAM COSTS:	\$ 4,102,577
INDIRECT COSTS:	\$ 790,920	OTHER AMOUNT:	\$ 600,000
BOND FINANCING:	\$ 0	TOTAL:	\$ 15,600,000
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 18,715,320		

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	TITUS	LIMITS FROM:	0.3 MI. NORTH OF US 67	PHASE:	C
HIGHWAY NUM:	US 271	LIMITS TO:	1.3 MI. NORTH OF FM 3417	YOE COST:	\$ 81,328,000
CSJ:	0248-09-001	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT FIRST PHASE OF NEW LOCATION FREEWAY				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PROJECT ANCESTOR - CSJ: 0919-30-027				
CONTRACT CSJ:	024809001				
ANCESTOR CSJ(S):	024809900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

TOTAL FUNDING	
10-MISC:	\$ 2,402,577
LC-LOCAL CONTRIBUTIONS:	\$ 75,797,423
OTHER:	\$ 0
OTHER(R):	\$ 3,128,000
TOTAL:	\$ 81,328,000

PRELIMINARY ENGINEERING:	\$ 3,985,072	TYPE OF WORK:	GR,STR,BASE,SURF & PAV MRK
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 1,922,062
CONSTRUCTION ENGINEERING:	\$ 3,253,120	STATE AMOUNT:	\$ 480,515
CONSTRUCTION COST:	\$ 81,328,000	LOCAL MATCH:	\$ 75,797,423
CONTINGENCIES:	\$ 4,879,680	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 4,123,330	OTHER AMOUNT:	\$ 3,128,000
BOND FINANCING:	\$ 0	TOTAL:	\$ 81,328,000
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 97,569,202		

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	TITUS	LIMITS FROM:	US 271	PHASE:	C
HIGHWAY NUM:	FM 1000	LIMITS TO:	FM 1735	YOE COST:	\$ 12,896,000
CSJ:	1226-04-001	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT 2-LANE RURAL HIGHWAY ON NEW LOCATION				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PROJECT ANCESTOR - CSJ: 1226-01-012				
CONTRACT CSJ:	122604001				
ANCESTOR CSJ(S):	122604900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 631,904	TYPE OF WORK:	GR,STR,BASE,SF & PAV
ROW PURCHASE:	\$ 0		MRK
CONSTRUCTION ENGINEERING:	\$ 644,800	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 12,896,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 902,720	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 653,827	NON PROGRAM COSTS:	\$ 12,400,000
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 496,000
OTHER FIELD:	\$ 0	TOTAL:	\$ 12,896,000
TOTAL PROJECT COST:	\$ 15,729,251		

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 12,400,000
OTHER:	\$ 0
OTHER(R):	\$ 496,000
TOTAL:	\$ 12,896,000

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	TITUS	LIMITS FROM:	SH 49	PHASE:	C
HIGHWAY NUM:	FM 2348	LIMITS TO:	US 67 EAST OF MT. PLEASANT	YOE COST:	\$ 11,440,000
CSJ:	2240-01-012	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	EXTEND EXISTING FM 2348 FROM SH 49 TO US 67 EAST OF PLEASANT MT.				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PASS-THROUGH FINANCING AGREEMENT WITH TITUS COUNTY				
CONTRACT CSJ:	224001012				
ANCESTOR CSJ(S):	091930037,224001900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 560,560	TYPE OF WORK:	GR, STR, BS, SURF &
ROW PURCHASE:	\$ 0		PAV MK
CONSTRUCTION ENGINEERING:	\$ 572,000	FEDERAL AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 11,440,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 800,800	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 580,008	NON PROGRAM COSTS:	\$ 11,000,000
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 440,000
OTHER FIELD:	\$ 0	TOTAL:	\$ 11,440,000
TOTAL PROJECT COST:	\$ 13,953,368		

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 11,000,000
OTHER:	\$ 0
OTHER(R):	\$ 440,000
TOTAL:	\$ 11,440,000

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT: ATLANTA CITY: OTHER
 COUNTY: BOWIE LIMITS FROM: AT SPUR 594
 HIGHWAY NUM: IH 30 LIMITS TO:
 CSJ: 0610-06-076 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: CONSTRUCT INTERCHANGE
 EST LETTING DATE 08/2010
 PHASE: C
 YOE COST: \$ 18,928,000

REMARKS P1:
 REMARKS P7:
 CONTRACT CSJ: 061006076
 ANCESTOR CSJ(S): 061006900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1
4-STWIDE CONNECT:	\$ 7,315,052
12-STRATEGIC PRIOR:	\$ 11,200,000
OTHER:	\$ 0
OTHER(R):	\$ 412,947
TOTAL:	\$ 18,928,000

PRELIMINARY ENGINEERING:	\$ 927,472
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 946,400
CONSTRUCTION COST:	\$ 18,928,000
CONTINGENCIES:	\$ 1,324,960
INDIRECT COSTS:	\$ 959,650
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 23,086,482

TYPE OF WORK:	GR, STRS, PAV, PAV MRKS
FEDERAL AMOUNT:	\$ 14,812,042
STATE AMOUNT:	\$ 3,703,010
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 412,947
TOTAL:	\$ 18,928,000

TXDOT DISTRICT: ATLANTA CITY: OTHER
 COUNTY: BOWIE LIMITS FROM: IH 30
 HIGHWAY NUM: SP 594 LIMITS TO: US 82 IN HOOKS
 CSJ: 0610-10-002 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: CONSTRUCT NEW CONNECTION FROM IH 30 TO RED RIVER ARMY DEPOT MAIN GATE ALONG EXISTING W. 22ND STREET IN HOOKS
 EST LETTING DATE 08/2010
 PHASE: C
 YOE COST: \$ 1,959,237

REMARKS P1:
 REMARKS P7:
 CONTRACT CSJ: 061006076
 ANCESTOR CSJ(S): 061010900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1
4-STWIDE CONNECT:	\$ 83,881
12-STRATEGIC PRIOR:	\$ 1,800,000
OTHER:	\$ 0
OTHER(R):	\$ 75,355
TOTAL:	\$ 1,959,237

PRELIMINARY ENGINEERING:	\$ 96,003
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 97,962
CONSTRUCTION COST:	\$ 1,959,237
CONTINGENCIES:	\$ 137,147
INDIRECT COSTS:	\$ 99,333
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,389,682

TYPE OF WORK:	GR,STR,BS,SURF,PAV MK
FEDERAL AMOUNT:	\$ 1,440,000
STATE AMOUNT:	\$ 360,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 83,882
OTHER AMOUNT:	\$ 75,355
TOTAL:	\$ 1,959,237

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	08/2010
COUNTY:	PANOLA	LIMITS FROM:	0.8 MI S. OF SH 315	PHASE:	C
HIGHWAY NUM:	SH 149	LIMITS TO:	US 59	YOE COST:	\$ 13,468,000
CSJ:	0063-11-054	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	UPGRADE EXISTING 2 LANE HIGHWAY TO 4 LANE DIVIDED ON EXISTING RIGHT OF WAY				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 006311054
ANCESTOR CSJ(S): 006311900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 13,409,055
OTHER:	\$ 0
OTHER(R):	\$ 58,945
TOTAL:	\$ 13,468,000

PRELIMINARY ENGINEERING:	\$ 659,932
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 673,400
CONSTRUCTION COST:	\$ 13,468,000
CONTINGENCIES:	\$ 942,760
INDIRECT COSTS:	\$ 682,828
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 16,426,920

TYPE OF WORK:	GR, STR, BS, SURF
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 13,409,055
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 58,945
TOTAL:	\$ 13,468,000

TXDOT ATLANTA DISTRICT

TXDOT ATLANTA DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 2	\$ 0	\$ 0	\$ 2
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 7,398,933	\$ 0	\$ 0	\$ 7,398,933
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 2,402,577	\$ 0	\$ 0	\$ 2,402,577
11-DIST DISCRETION	\$ 0	\$ 24,306,478	\$ 0	\$ 0	\$ 24,306,478
12-STRATEGIC PRIOR	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 13,000,000
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 103,300,000	\$ 0	\$ 0	\$ 103,300,000
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 5,211,247	\$ 0	\$ 0	\$ 5,211,247
TOTAL FUNDING:	\$ 0	\$ 155,619,237	\$ 0	\$ 0	\$ 155,619,237
AUTHORIZED > YOE**:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOE:	\$ 0	\$ 155,619,237	\$ 0	\$ 0	\$ 155,619,237

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

Appendix D – Projects Undergoing Environmental Assessment

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

This Appendix contains projects that are scheduled for implementation beyond the four years of the STIP time frame, and it in no way implies that these projects are programmed in the STIP. Cost estimates are preliminary and do not represent any commitment of construction funding.

TXDOT ATLANTA DISTRICT

FY 2012

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	05/2012
COUNTY:	CAMP	LIMITS FROM:	US 271	PHASE:	C
HIGHWAY NUM:	FM 3535	LIMITS TO:	FM 1520	YOE COST:	\$ 4,213,114
CSJ:	3403-01-001	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT FARM ROAD ON NEW LOCATION
REMARKS P1: DESIGNATION CHANGED MO#107883,6/99

REMARKS P7:

CONTRACT CSJ: 340301001
ANCESTOR CSJ(S): 091921011
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 340301002

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 1,745,443
LC-LOCAL CONTRIBUTIONS:	\$ 2,000,000
OTHER:	\$ 0
OTHER(R):	\$ 467,671
TOTAL:	\$ 4,213,114

PRELIMINARY ENGINEERING:	\$ 206,443
ROW PURCHASE:	\$ 35,000
CONSTRUCTION ENGINEERING:	\$ 252,787
CONSTRUCTION COST:	\$ 4,213,114
CONTINGENCIES:	\$ 294,918
INDIRECT COSTS:	\$ 213,605
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,215,866

TYPE OF WORK:	GR, STR,BASE & SURF
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 1,745,443
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 2,000,000
OTHER AMOUNT:	\$ 467,671
TOTAL:	\$ 4,213,114

TXDOT ATLANTA DISTRICT

FY 2012

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	04/2012
COUNTY:	UPSHUR	LIMITS FROM:	SABINE RIVER RELIEF BRIDGE	PHASE:	C
HIGHWAY NUM:	SH 155	LIMITS TO:	U.P.R.R. OVERPASS	YOE COST:	\$ 6,186,752
CSJ:	0520-02-039	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT TO 4-LANE DIVIDED RURAL SECTION				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 052002037
ANCESTOR CSJ(S): 052002900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 052002048

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 5,500,000
OTHER:	\$ 0
OTHER(R):	\$ 686,752
TOTAL:	\$ 6,186,752

PRELIMINARY ENGINEERING:	\$ 303,151
ROW PURCHASE:	\$ 218,770
CONSTRUCTION ENGINEERING:	\$ 309,338
CONSTRUCTION COST:	\$ 6,186,752
CONTINGENCIES:	\$ 433,073
INDIRECT COSTS:	\$ 313,668
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 7,764,751

TYPE OF WORK:	GR,STR,BASE,SURF
FEDERAL AMOUNT:	\$ 4,400,000
STATE AMOUNT:	\$ 1,100,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 686,752
TOTAL:	\$ 6,186,752

TXDOT ATLANTA DISTRICT

FY 2013

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	12/2012
COUNTY:	MARION	LIMITS FROM:	AT FM 134	PHASE:	C
HIGHWAY NUM:	SH 49	LIMITS TO:	IN JEFFERSON	YOE COST:	\$ 584,929
CSJ:	0223-01-031	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT ROUNDABOUT

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 022301031
ANCESTOR CSJ(S): 022301950
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 500,000
OTHER:	\$ 0
OTHER(R):	\$ 84,929
TOTAL:	\$ 584,929

PRELIMINARY ENGINEERING:	\$ 28,662
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 52,644
CONSTRUCTION COST:	\$ 584,929
CONTINGENCIES:	\$ 46,794
INDIRECT COSTS:	\$ 29,656
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 742,684

TYPE OF WORK:	GR, BASE, OVERLAY AND LANDSCAPING
FEDERAL AMOUNT:	\$ 400,000
STATE AMOUNT:	\$ 100,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 84,929
TOTAL:	\$ 584,929

TXDOT ATLANTA DISTRICT

FY 2013

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2012
COUNTY:	TITUS	LIMITS FROM:	1.4 MI N OF IH 30	PHASE:	C
HIGHWAY NUM:	FM 1402	LIMITS TO:	2.1 MI N OF IH 30	YOE COST:	\$ 980,622
CSJ:	1384-01-021	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: IMPROVE ALIGNMENT AND ADD TURN LANES AT HART'S BLUFF SCHOOL

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 138401021
ANCESTOR CSJ(S): 138401900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 838,240
OTHER:	\$ 0
OTHER(R):	\$ 142,382
TOTAL:	\$ 980,622

PRELIMINARY ENGINEERING:	\$ 48,050
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 88,256
CONSTRUCTION COST:	\$ 980,622
CONTINGENCIES:	\$ 78,450
INDIRECT COSTS:	\$ 49,718
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,245,095

TYPE OF WORK:	GR, STR, BASE, ACP & PM
FEDERAL AMOUNT:	\$ 670,592
STATE AMOUNT:	\$ 167,648
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 142,382
TOTAL:	\$ 980,622

TXDOT ATLANTA DISTRICT

FY 2014

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2013
COUNTY:	TITUS	LIMITS FROM:	1.9 MI. S. OF SH 49	PHASE:	C
HIGHWAY NUM:	FM 1735	LIMITS TO:	SH 49	YOE COST:	\$ 3,745,342
CSJ:	1226-02-016	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: RECONSTRUCT EXISTING 2 LANE RURAL HIGHWAY TO STANDARDS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 122602016

ANCESTOR CSJ(S): 122602900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 3,078,400
OTHER:	\$ 0
OTHER(R):	\$ 666,942
TOTAL:	\$ 3,745,342

PRELIMINARY ENGINEERING:	\$ 183,522
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 224,720
CONSTRUCTION COST:	\$ 3,745,342
CONTINGENCIES:	\$ 262,174
INDIRECT COSTS:	\$ 189,889
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,605,646

TYPE OF WORK:	GRAD, STRUCTS, BASE, SURF & PAV MK
FEDERAL AMOUNT:	\$ 2,462,720
STATE AMOUNT:	\$ 615,680
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 666,942
TOTAL:	\$ 3,745,342