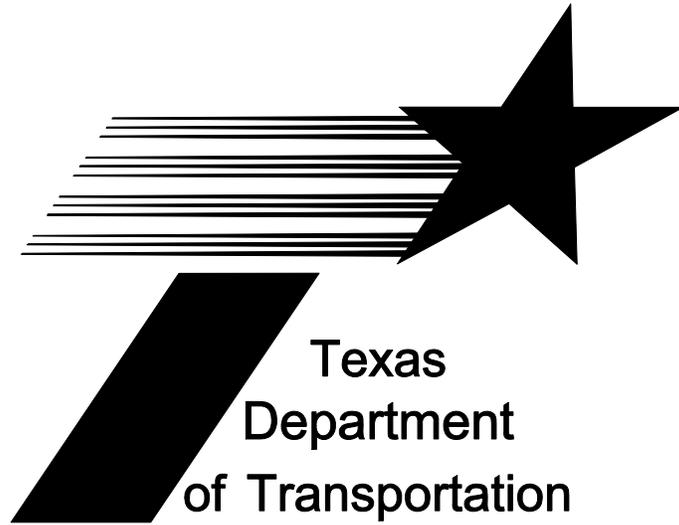


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**AUSTIN DISTRICT
November
2008 Quarterly Revisions**



CAMPO

Capital Area Metropolitan Planning Organization

November 14, 2008

Mr. James Randall, P.E.
Director, Transportation Planning and Programming Division
Texas Department of Transportation
125 East 11th Street
Austin, Texas 78701

Dear Mr. Randall:

The Capital Area Metropolitan Planning Organization (CAMPO) staff has recently met with the staff from the Austin District and would like to submit a revision to our September 5 letter. Specifically, we have updated some of the comments in the "CAMPO Response" column on the attached spreadsheet.

Again, I look forward to hearing about the results of your conversation with the Federal Highway Administration about these comments. And, since these projects are important to our region, I hope this conversation takes place as soon as possible.

If you have questions about these comments or other CAMPO issues, I may be reached at 974-2275.

Sincerely,

Joseph Cantalupo, AICP
Executive Director

Enclosure

cc: Mr. Jose Campos, FHWA
Mr. Robert Daigh, P.E., TxDOT - Austin District

Capital Area MPO Revised Response to July 7, 2008 Joint Approval of February-March 2008 Quarterly Revisions to the FY 2008-2011 STIP

	Roadway	Limits	TIP Year	TxDOT Identifier	TIP	2030 Plan	FHWA Comments	CAMPO Response
1		NA					Austin MPO TIP funding information indicates a discrepancy in Category 7 funding for FY 2009.	After checking with the Austin District, it was determined that this is a statewide issue and will be addressed by TxDOT.
2	FM 1626	FM 2770 to Travis County Line and Hays County Line to Bliss Spillar Road	2008	CSJ 1539-01-005 and CSJ 1539-02-018	Widen to 4-lane divided roadway	MAD 4	The year of expenditure project cost noted in the TIP is substantially more than that noted in the 2030 MTP (\$72.4 million vs. \$39 million).	The 2030 Plan (adopted in June 2005) costs were developed using constant 2003 dollars. Using a 4% inflation rate, the 2008 Plan cost would be reflected as \$47.4 million. CAMPO staff, TxDOT and local officials are working on this issue.
3	RM 3407	RM 12 to RM 2439	2008	CSJ 3379-01-010	Construct 4-lane divided roadway	MAD 4	The year of expenditure project cost noted in the TIP is substantially more than that noted in the 2030 MTP (\$73.1 million vs. \$16 million).	This project has already proceeded to letting.
4	RM 2338	FM 3405 to Ronald Reagan Boulevard	2008	CSJ 2211-01-023	Widen roadway to four-lane divided rural roadway	MAD 6	The project limits noted in the TIP indicate FM 3405 to Ronald Reagan Boulevard; however, it is unclear if this terminus is consistent with that noted in the 2030 MTP (i.e., FM 3405 to FM 970).	The TIP project is a shorter segment of RM 2338 than contained within the 2030 Plan. In addition, the 2030 Plan was amended in October 2007 to reflect an Interim improvement to MAD 4.

Capital Area MPO Revised Response to July 7, 2008 Joint Approval of February-March 2008 Quarterly Revisions to the FY 2008-2011 STIP

5	US 79	1000' east of FM 1660 to FM 3349	2008	CSJ 0204-04-027	Widen roadway to four-lane divided	MAD 6	The project description noted in the TIP does not appear consistent with that noted in the 2030 MTP (4-lanes vs. 6-lanes).	This improvement is an interim improvement toward the ultimate MAD 6 shown in the 2030 Plan. The 2030 Plan was amended in October 2007 to reflect an interim improvement to MAD 4.
6	Creek Bend Boulevard	Creek Bend Circle to Wyoming Springs Drive	2010	CSJ 0914-05-150	Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility.	MAD 4	The year of expenditure project cost noted in the TIP is substantially more than that noted in the 2030 MTP (\$6.7 million vs. \$2.5 million).	The 2030 Plan (adopted in June 2005) costs were developed using constant 2003 dollars. Using a 4% inflation rate, the 2010 Plan cost would be reflected as \$3.3 million. CAMPO staff, TxDOT and local officials are working on this issue.
7	Frate Barker	Brodie Lane to Manchaca Road	2008	CSJ 0912-04-242	Design and construct upgrade of existing two-lane rural roadway to a four-lane minor arterial with a continuous center turn lane (construction funding will only be for three lanes of the ultimate cross section for a MNR 4 with a continuous center turn lane)	MNR 4	The year of expenditure project cost noted in the TIP is substantially more than that noted in the 2030 MTP (\$9 million vs. \$5.6 million).	The 2030 Plan (adopted in June 2005) costs were developed using constant 2003 dollars. Using a 4% inflation rate and the 50% allowance, the 2008 Plan cost would be reflected as \$10.2 million.

8	O'Conner Drive	RM 620 to SH 45	2008	CSJ 0914-05-139	Extend four-lane divided roadway	MAD 4	The project scope and year of expenditure project cost noted in the TIP do not appear consistent with the 2030 MTP (i.e., extension to SH 45 and \$11.7 million vs. \$2.2 million).	The 2030 Plan project limits are consistent with those indicated in the TIP. In the 2030 Plan McNeil Road is shown intersecting SH 45 at the approximate point where the O'Conner Drive Extension would intersect with SH 45. The 2030 Plan (adopted in June 2005) costs were developed using constant 2003 dollars. Using a 4% inflation rate, the 2008 Plan cost would be reflected as \$2.7 million. CAMPO staff, TxDOT and local officials are working on this issue.
9	CR 273/CR 274	US 183 and 183A to existing FM 2243	2008	CSJ 0914-05-149	The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan.	CR 273 - MNR 4 CR 274 - MAD 4	The project scope could not be located in the 2030 MTP. Additionally, the project description noted in the TIP is unclear (e.g., number of lanes).	CR 273 was amended into the CAMPO 2030 Plan on October 9, 2006. The limits are from CR 274 to FM 2243 from a non-existing roadway to a MNR 4 for \$4.5 million. CR 274 has been included in the CAMPO 2030 Plan from Bagdad Road to Parmer Lane from a non-existing roadway to a MAD 4 for \$16.19 million.

10	US 183(S)	North of Boggy Creek to Patton Avenue	2011	CSJ 0265-01-080	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.	2030: Toll FWY 6/8 with Phase 1= Toll FWY 4 with intermittent frontage roads	The project description noted in the TIP appears inconsistent with that noted in the 2030 MTP (6-tolled lanes vs. 8-tolled lanes).	The inconsistency is due to a TIP entry error by CAMPO staff. The project description in the TIP will be corrected through an administrative amendment to reflect the project description that was approved by the Policy Board on October 8, 2007: Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4/6 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.
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11	US 290(E)	East of US 183 to east of FM 734 (Parmer Lane)	2009	CSJ 0114-02-053	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.	Toll FWY 6	The estimated funding cost noted in the CAMPO 2030 MTP appears to be substantially lower than that proposed in the STIP revision (\$209 million vs. \$504 million). Approval of this revision is withheld pending clarification of the noted funding discrepancy.	In the 2030 Plan, the cost of the multi-level interchange has been accounted for under the cost for US 183 (S). This difference in identified cost is primarily accounted for by shifting the 2030 Plan cost for the multi-level interchange from US 183 (S) to US 290 (E). TxDOT estimates that the cost of this interchange is approximately \$151.8 million dollars. If this cost is shifted to be included in the US 290 E project, the total Plan project cost of US 290 E would be \$361 million dollars, which is above the TIP construction cost of \$334 million.
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12	SH 45(SW)	Loop 1 – FM 1626	2009	CSJ 1200-06-004	Engineering, ROW acquisition, utility relocation and construction of 4 tolled mainlanes and 2 continuous non-tolled access road lanes	Toll PKWY 4	<p>The amended CAMPO 2030 MTP indicates a 6-lane toll parkway for this section of roadway while the proposed STIP revision proposes a 4-lane toll road. Additionally, the estimated funding cost noted in the CAMPO 2030 MTP appears to be substantially lower than that proposed in the STIP revision (\$43 million vs. \$78 million). Approval of this revision is withheld pending clarification of the noted MTP project description and funding discrepancies.</p>	<p>There is no discrepancy in terms of project scope. The CAMPO 2030 Plan calls for construction of a Toll PKWY 6 which includes 4 tolled main lanes and 2 non-tolled lanes. The TIP Project calls for construction 4 tolled main lanes + 2 continuous non-tolled lanes. The intent of the plan language is to accurately reflect the requirements of a Federal Court consent decree as they apply to this project, which would prevent the use of a conventional frontage road.</p> <p>The TIP construction cost of \$63 million is below the 50% allowance _____of \$64.5 million.</p> <p>Also, because this project will be 100% state funded, it is being included in the STIP for informational purposes only as a project of regional significance. The project will not require future federal action and approval.</p>
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13	SH 71(W)	US 290(W) to Silvermine	2011	CSJ 0700-03-077	Engineering, ROW acquisition, and construction of 2 tolled direct connector bridges 2/from US 290 (W) and 4/6 continuous non-tolled access road lanes.	Toll FWY 6	The estimated funding cost noted in the CAMPO 2030 MTP appears to be substantially lower than that proposed in the STIP revision (\$43.9 million vs. \$133 million). Approval of this revision is withheld pending clarification of the noted funding discrepancy.	TxDOT will work to resolve these inconsistencies in advance of project letting. The TIP construction cost of \$59 million is below the 50% <u>allowance</u> of \$65.85 million.
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CAMPO

Capital Area Metropolitan Planning Organization

November 14, 2008

Ms. Michelle Conkle
TxDOT - TPP
118 E. Riverside Dr.
Austin, Texas 78704

Dear Ms. Conkle:

Attached is the CAMPO FYs 2009 – 2011 Transportation Improvement Program (TIP) submittal for the November 2008 STIP revisions. CAMPO staff, in close coordination with TxDOT – Austin District staff, has revised the FYs 2009 – 2011 TIP to be in accordance with FHWA fiscal constraint guidelines.

To satisfy the fiscal constraint requirements, we

- Removed projects that were let in FY 2008;
- Carried forward 2008 dollars to 2009;
- Removed SH 45(SW) CSJ# 1200-06-004 in the amount of \$76 million;
- Removed duplicative projects; and
- Revised the local vs. state funding columns to accurately reflect sponsorship.

With these modifications in place, CAMPO staff is confident that the FYs 2009-2011 TIP meets federal and state requirements for financial constraint. If you have any questions about the document, please contact me at 512.974.2275 or Art Zamorano at the same number.

Sincerely,

Joe Cantalupo, AICP
Executive Director

The CAMPO FY 2008 - 2011

Transportation Improvement Program

October 13, 2008 Amendments

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name Central Texas Regional Mobility Authority

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 9001-14-013

Project Amended On 05/12/2008

Project Name 183-A Turnpike Project Shared Use Path

Project Limits FM 1431 - South Brushy Creek (2.31 miles)

Project Description 10' Concrete Shared Use Path

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$2,466,701
2. Design	\$120,868
3. Right Of Way	\$0
4. Construction Engineering	\$222,003
5. Contingencies	\$197,336
6. Indirect Cost	\$148,002
Total Project Cost:	\$3,034,042

Phase: 1

Federal	\$1,200,000
Non Federal	\$1,266,701
Total Phase Cost:	\$2,466,701

Funding Category 7

Sponsor Name City of Austin

Map# 1

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0015-11-059

Project Amended On

Project Name North Lamar Sidewalk

Project Limits Howard Lane to Parmer Drive

Project Description Connect sidewalk along state facility linking to proposed TxDOT pedestrian improvements for the corridor

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$175,250
2. Design	\$8,587
3. Right Of Way	
4. Construction Engineering	\$15,773
5. Contingencies	\$14,020
6. Indirect Cost	\$10,515
Total Project Cost:	\$399,395

Phase: 1

Federal	\$140,200
Non Federal	\$35,050
Total Phase Cost:	\$175,250

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 2 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0265-01-101

Project Amended On

Project Name Lance Armstrong Bikeway

Project Limits Austin Crosstown Bike Trail

Project Description Construct Bike Trail

Bike Ped Facilities Bike and pedestrians accommodated in project

Phases:

1. Construction Cost	\$2,794,011
2. Design	\$136,907
3. Right Of Way	
4. Construction Engineering	\$251,461
5. Contingencies	\$223,521
6. Indirect Cost	\$167,641
Total Project Cost:	\$6,367,551

Phase: 1

Federal	\$1,573,265
Non Federal	\$1,220,746
Total Phase Cost:	\$2,794,011

Funding Category 9

Sponsor Name City of Austin

Map# 3 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-04-095

Project Amended On

Project Name North Acres Park Bike Trail In Austin

Project Limits Park Plaza Dr. terminus to Furness Dr.

Project Description Bicycle Trail: 1) Project dev., engrg, surveying, inspection, & materials testing; and 2) constr.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$340,890
2. Design	\$16,704
3. Right Of Way	
4. Construction Engineering	\$32,183
5. Contingencies	\$28,608
6. Indirect Cost	\$21,456
Total Project Cost:	\$439,841

Phase: 1, 2

Federal	\$272,712
Non Federal	\$84,882
Total Phase Cost:	\$340,890

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 5 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 0914-04-243 **Project Amended On**

Project Name Northern Walnut Creek Trail Phase 2

Project Limits West of Lamar to IH 35

Project Description 10'-wide concrete pathway, with trail heads and amenities at strategic points along the trail. Project include design, engineering, environmental/cultural assessment, surveying, permitting, construction and work typically required of such a project.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,905,000
2. Design	\$93,345
3. Right Of Way	
4. Construction Engineering	\$171,450
5. Contingencies	\$152,400
6. Indirect Cost	\$114,300
Total Project Cost:	\$2,343,150

Phase: 1, 2, 4

Federal	\$1,505,000
Non Federal	\$664,795
Total Phase Cost:	\$1,905,000

Funding Category 7

Sponsor Name City of Austin

Map# 5-A **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 0914-04-183 **Project Amended On**

Project Name Austin to Manor Rail with Trail

Project Limits Daffon Lane to Manor

Project Description 10' - 12' concrete bike trail in Capital Metro ROW

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,600,000
2. Design	\$78,400
3. Right Of Way	
4. Construction Engineering	\$144,000
5. Contingencies	\$128,000
6. Indirect Cost	\$96,000
Total Project Cost:	\$1,968,000

Phase: 1

Federal	\$1,600,000
Non Federal	\$0
Total Phase Cost:	\$1,600,000

Funding Category 10

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 5-B **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 914-04-0940

Project Amended On

Project Name Lake Austin Boulevard Bike Lane Improvements

Project Limits Exposition Boulevard to Red Bud Trail

Project Description Improve bike lanes to American Association of State Highway and Transportation Officials (AASHTO) standards.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$800,000
2. Design	\$39,200
3. Right Of Way	
4. Construction Engineering	\$72,000
5. Contingencies	\$64,000
6. Indirect Cost	\$48,000
Total Project Cost:	\$984,000

Phase: 1

Federal	\$800,000
Non Federal	\$0
Total Phase Cost:	\$800,000

Funding Category 10

Sponsor Name City of Austin

Map# **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-04-191

Project Amended On 05/12/2008

Project Name Northern Walnut Creek in Austin

Project Limits

Project Description Construct Trail

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$3,327,000
2. Design	\$163,023
3. Right Of Way	\$0
4. Construction Engineering	\$299,430
5. Contingencies	\$266,160
6. Indirect Cost	\$199,620
Total Project Cost:	\$4,092,210

Phase: 1

Federal	\$1,997,000
Non Federal	\$1,330,000
Total Phase Cost:	\$3,327,000

Funding Category 9

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-205

Project Amended On 05/12/2008

Project Name Austin Area Bike Route

Project Limits Austin Metro Area

Project Description Bike Routes

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$10,100,000
2. Design	\$494,900
3. Right Of Way	\$0
4. Construction Engineering	\$909,000
5. Contingencies	\$808,000
6. Indirect Cost	\$606,000
Total Project Cost:	\$12,423,000

Phase: 1

Federal	\$8,080,000
Non Federal	\$2,020,000
Total Phase Cost:	\$10,100,000

Funding Category 10

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-131

Project Amended On 05/12/2008

Project Name Bike Lane Marking & Signing

Project Limits Various Locations

Project Description Bike Lane Marking & Signing

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$117,275
2. Design	\$5,746
3. Right Of Way	\$0
4. Construction Engineering	\$10,555
5. Contingencies	\$9,382
6. Indirect Cost	\$7,037
Total Project Cost:	\$144,248

Phase: 1

Federal	\$93,820
Non Federal	\$23,455
Total Phase Cost:	\$117,275

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-142

Project Amended On 05/12/2008

Project Name Brodie Lane

Project Limits Wm cannon Drive to Slaughter

Project Description Design & Install 6' & 5' bike lanes

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$8,400
2. Design	\$412
3. Right Of Way	\$0
4. Construction Engineering	\$756
5. Contingencies	\$868
6. Indirect Cost	\$651
Total Project Cost:	\$13,132

Phase: 1, 4

Federal	\$6,700
Non Federal	\$2,456
Total Phase Cost:	\$8,400

Funding Category 7

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-145

Project Amended On 05/12/2008

Project Name Enfield Road Project

Project Limits Scenic Road to Exposition Blvd

Project Description Design & Install 6' Wide Bike Lanes

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,300
2. Design	\$64
3. Right Of Way	\$0
4. Construction Engineering	\$117
5. Contingencies	\$137
6. Indirect Cost	\$103
Total Project Cost:	\$2,074

Phase: 1, 4

Federal	\$1,000
Non Federal	\$417
Total Phase Cost:	\$1,300

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-181

Project Amended On 05/12/2008

Project Name Jollyville Road

Project Limits Arboretum Blvd

Project Description Improve Bike Crossing

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$824,700
2. Design	\$40,410
3. Right Of Way	\$0
4. Construction Engineering	\$74,223
5. Contingencies	\$65,976
6. Indirect Cost	\$49,482
Total Project Cost:	\$1,014,381

Phase: 1

Federal	\$659,800
Non Federal	\$164,900
Total Phase Cost:	\$824,700

Funding Category 7

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-253

Project Amended On 05/12/2008

Project Name McBee Elementary School

Project Limits Plains Trail: South Meadows to Kramer Lane

Project Description Engineering, right-of-way acquisition, utility location and construction of sidewalks to increase number of students walking/biking to McBee elementary school

Bike Ped Facilities Sidewalks for pedestrians and bicyclists

Phases:

1. Construction Cost	\$409,550
2. Design	\$55,000
3. Right Of Way	\$20,000
4. Construction Engineering	\$0
5. Contingencies	\$73,250
6. Indirect Cost	\$0
Total Project Cost:	\$557,800

Phase: 1, 2, 3, 4

Federal	\$557,800
Non Federal	\$0
Total Phase Cost:	\$409,550

Funding Category 8

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# TBD

Project Amended On 05/12/2008

Project Name City of Austin Health and Human Services

Project Limits Within the City of Austin

Project Description Safe Routes to School Public Information, Education and Enforcement

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$567,132
2. Design	\$0
3. Right Of Way	\$0
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$567,132

Phase: 1

Federal	\$567,132
Non Federal	\$0
Total Phase Cost:	\$567,132

Funding Category 8

Sponsor Name City of Cedar Park

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-05-123

Project Amended On 05/12/2008

Project Name US 183 (W) Revitalization Project (Pedestrian Accessibility)

Project Limits Cypress CreekRd. (s) to FM 1431 (N)

Project Description Provide continuous pedestrian access through primary commercial areas and to government offices, complete gaps on both sides US 183 (1.5 miles)

Bike Ped Facilities Sidewalk construction and connection

Phases:

1. Construction Cost	\$598,674
2. Design	\$29,335
3. Right Of Way	\$0
4. Construction Engineering	\$53,881
5. Contingencies	\$47,894
6. Indirect Cost	\$35,920
Total Project Cost:	\$736,369

Phase: 1

Federal	\$478,939
Non Federal	\$119,735
Total Phase Cost:	\$598,674

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Florence

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-05-160

Project Amended On 05/12/2008

Project Name Florence Elementary and Florence Middle Schools

Project Limits SH 195 between schools and various streets in the area of the schools

Project Description Engineering, right-of-way acquisition, utility location and construction of sidewalks, crosswalk striping from the middle school on SH 195 to the elementary school

Bike Ped Facilities Sidewalks for pedestrians and bicyclists

Phases:

1. Construction Cost	\$309,158
2. Design	\$50,000
3. Right Of Way	\$5,000
4. Construction Engineering	\$0
5. Contingencies	\$36,000
6. Indirect Cost	\$0
Total Project Cost:	\$400,158

Phase: 1, 2, 3, 4

Federal \$400,158

Non Federal \$0

Total Phase Cost: \$309,158

Funding Category 8

Sponsor Name City of Hutto

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-05-122

Project Amended On 10/13/2008

Project Name Cottonwood Trail, Phase 2

Project Limits Phase 2 City of Hutto

Project Description Construct Trail

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$795,000
2. Design	\$38,955
3. Right Of Way	\$0
4. Construction Engineering	\$71,550
5. Contingencies	\$63,600
6. Indirect Cost	\$47,700
Total Project Cost:	\$977,850

Phase: 1

Federal \$550,000

Non Federal \$245,000

Total Phase Cost: \$795,000

Funding Category 9

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Hutto

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-05-122

Project Amended On 05/12/2008

Project Name Cottonwood Trail, Phase 2 

Project Limits Phase 2 City of Hutto

Project Description Construct Trail

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$695,000
2. Design	\$34,055
3. Right Of Way	\$0
4. Construction Engineering	\$62,550
5. Contingencies	\$55,600
6. Indirect Cost	\$41,700
Total Project Cost:	\$854,850

Phase: 1

Federal	\$550,000
Non Federal	\$145,000
Total Phase Cost:	\$695,000

Funding Category 9

Sponsor Name City of Leander

Map# 19

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-05-111

Project Amended On

Project Name Bagdad Road (S) (Sidewalk)

Project Limits Crystal Falls Pkwy to Leander Hs

Project Description Design & Install 6' Wide Sidewalk On Both Sides, Complete Gap to High School (09 Mi)

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$421,700
2. Design	\$20,663
3. Right Of Way	
4. Construction Engineering	\$37,953
5. Contingencies	\$36,772
6. Indirect Cost	\$27,579
Total Project Cost:	\$561,957

Phase: 1, 4

Federal	\$337,360
Non Federal	\$122,293
Total Phase Cost:	\$421,700

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Manor

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-183

Project Amended On 05/12/2008

Project Name Manor Sidewalks Improvement Program

Project Limits Various Locations

Project Description Construct Sidewalks

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$103,100
2. Design	\$5,052
3. Right Of Way	\$0
4. Construction Engineering	\$9,279
5. Contingencies	\$8,248
6. Indirect Cost	\$6,186
Total Project Cost:	\$126,813

Phase: 1

Federal	\$82,480
Non Federal	\$20,620
Total Phase Cost:	\$103,100

Funding Category 7

Sponsor Name City of Pflugerville

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 1902-01-024

Project Amended On 05/12/2008

Project Name Pflugerville ISD

Project Limits Within Pflugerville ISD

Project Description Develop Safe Routes to School Program and Plan

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$30,949
2. Design	
3. Right Of Way	\$0
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$30,949

Phase: 1

Federal	\$10,000
Non Federal	\$20,949
Total Phase Cost:	\$30,949

Funding Category 8

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Rollingwood

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-04-172

Project Amended On

Project Name Bike/Ped Safety Project And Park Trail System

Project Limits Various locations

Project Description Provide Bike Lane Striping and Construct Walking Trail

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$125,544
2. Design	\$6,152
3. Right Of Way	
4. Construction Engineering	\$11,299
5. Contingencies	\$10,044
6. Indirect Cost	\$7,533
Total Project Cost:	\$154,419

Phase: 1

Federal	\$100,435
Non Federal	\$25,109
Total Phase Cost:	\$125,544

Funding Category 7

Sponsor Name City of San Marcos

Map# 16 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-33-056

Project Amended On

Project Name Aquarena Springs Dr. Bike/Ped Way

Project Limits IH 35 to Sessom Dr

Project Description 1.4-mile bike/ped facility from IH 35 to Sessom Dr.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$250,000
2. Design	\$12,250
3. Right Of Way	
4. Construction Engineering	\$22,500
5. Contingencies	\$20,000
6. Indirect Cost	\$15,000
Total Project Cost:	\$307,500

Phase: 1

Federal	\$124,500
Non Federal	\$125,500
Total Phase Cost:	\$250,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map# 15 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-33-033

Project Amended On 05/12/2008

Project Name North LBJ Drive Intersection Improvements

Project Limits Sessom Drive to Holland Street

Project Description Intersection, Signal, and Bicycle Pedestrian Improvements

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$2,000,000
2. Design	\$98,000
3. Right Of Way	\$0
4. Construction Engineering	\$180,000
5. Contingencies	\$160,000
6. Indirect Cost	\$120,000
Total Project Cost:	\$2,460,000

Phase: 1

Federal	\$1,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$2,000,000

Funding Category 7

Map# 15 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-05-033

Project Amended On

Project Name North LBJ Drive Intersection Improvements 

Project Limits Sessom Drive to Holland Street

Project Description Intersection, Signal, and Bicycle Pedestrian Improvements

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$2,750,000
2. Design	\$134,750
3. Right Of Way	\$250,000
4. Construction Engineering	\$247,500
5. Contingencies	\$220,000
6. Indirect Cost	\$165,000
Total Project Cost:	\$3,632,500

Phase: 1

Federal	\$2,200,000
Non Federal	\$550,000
Total Phase Cost:	\$2,750,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map# 17 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-33-053

Project Amended On

Project Name River Rd./Riverside Dr. Bike/Ped Way

Project Limits Riverside to IH 35

Project Description 0.4-mile bike/ped facility from River Rd/Riverside to IH 35

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$145,000
2. Design	\$7,105
3. Right Of Way	
4. Construction Engineering	\$13,050
5. Contingencies	\$11,600
6. Indirect Cost	\$8,700
Total Project Cost:	\$178,350

Phase: 1

Federal	\$72,000
Non Federal	\$73,000
Total Phase Cost:	\$145,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map# 18 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-33-032

Project Amended On 05/12/2008

Project Name Sessom Drive Intersection Improvements

Project Limits Loop 82 to Commanche Street

Project Description Intersection, Signal, and Bicycle Pedestrian Improvements

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,550,000
2. Design	\$75,950
3. Right Of Way	\$0
4. Construction Engineering	\$139,500
5. Contingencies	\$124,000
6. Indirect Cost	\$93,000
Total Project Cost:	\$1,906,500

Phase: 1

Federal	\$775,000
Non Federal	\$775,000
Total Phase Cost:	\$1,550,000

Funding Category 7

Map# 18 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-33-032

Project Amended On

Project Name Sessom Drive Intersection Improvements 

Project Limits Loop 82 to Commanche Street

Project Description Intersection, Signal, and Bicycle Pedestrian Improvements

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$2,131,250
2. Design	\$104,431
3. Right Of Way	
4. Construction Engineering	\$191,813
5. Contingencies	\$170,500
6. Indirect Cost	\$127,875
Total Project Cost:	\$2,621,438

Phase: 1

Federal	\$1,705,000
Non Federal	\$426,250
Total Phase Cost:	\$2,131,250

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-33-056

Project Amended On 05/12/2008

Project Name Aquarena Sprgs/Post Road Bikeway

Project Limits Texas State to Aquarena Springs

Project Description Construct Off Sytem Bike Trail w/ amenities

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$2,200,823
2. Design	\$107,840
3. Right Of Way	\$0
4. Construction Engineering	\$198,074
5. Contingencies	\$176,066
6. Indirect Cost	\$132,049
Total Project Cost:	\$2,707,012

Phase: 1

Federal	\$1,506,820
Non Federal	\$317,296
Total Phase Cost:	\$2,200,823

Funding Category 7

Sponsor Name City of San Marcos

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0286-01-048

Project Amended On 05/12/2008

Project Name Hopkins (RM 12) Drive/Thorpe Lane

Project Limits Charles Austin Dr. - 500' East of Union Pacific RR (.2 miles)

Project Description 6' bike/ped facility parallel to RM 12

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$100,000
2. Design	\$4,900
3. Right Of Way	\$0
4. Construction Engineering	\$9,000
5. Contingencies	\$8,000
6. Indirect Cost	\$6,000
Total Project Cost:	\$123,000

Phase: 1

Federal	\$49,000
Non Federal	\$51,000
Total Phase Cost:	\$100,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-33-058

Project Amended On 05/12/2008

Project Name Downtown LBJ Drive

Project Limits Hopkins St. - University Dr. (.16 miles)

Project Description 6' concrete sidewalks on both sides of N. LBJ Drive

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$75,000
2. Design	\$3,675
3. Right Of Way	\$0
4. Construction Engineering	\$6,750
5. Contingencies	\$6,000
6. Indirect Cost	\$4,500
Total Project Cost:	\$92,250

Phase: 1

Federal	\$37,000
Non Federal	\$38,000
Total Phase Cost:	\$75,000

Funding Category 7

Sponsor Name City of Taylor

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0320-04-022

Project Amended On 05/12/2008

Project Name Taylor ISD

Project Limits FM 397, North Drive and various streets near Taylor schools

Project Description Engineering, right-of-way acquisition, utility location and construction of sidewalks along FM 397, North Dr, and other streets and improved crosswalk striping and signage

Bike Ped Facilities Sidewalks for pedestrians and bicyclists

Phases:

1. Construction Cost	\$574,000
2. Design	\$102,800
3. Right Of Way	\$10,000
4. Construction Engineering	\$0
5. Contingencies	\$63,200
6. Indirect Cost	\$0
Total Project Cost:	\$750,000

Phase: 1, 2, 3, 4

Federal	\$750,000
Non Federal	\$0
Total Phase Cost:	\$574,000

Funding Category 8

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Taylor

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0320-03-089

Project Amended On 05/12/2008

Project Name Highway 95 Bicycle/Pedestrian Corridor

Project Limits North of T.H. Johnson Street - Rio Grande Street (2.24 miles)

Project Description bicycle/pedestrian facility generally along Highway 95

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,467,030
2. Design	\$71,884
3. Right Of Way	\$0
4. Construction Engineering	\$132,033
5. Contingencies	\$117,362
6. Indirect Cost	\$88,022
Total Project Cost:	\$1,804,447

Phase: 1

Federal	\$1,100,272
Non Federal	\$366,758
Total Phase Cost:	\$1,467,030

Funding Category 7

Sponsor Name Hays County/City of Wimberley

Map# 7

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-33-054

Project Amended On

Project Name Blue Hole Loop Bike/Ped way

Project Limits RR 12 to Deer Lake Rd

Project Description 3.4-mile bike/ped trail from RR 12 to Deer Lake Rd.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,000,000
2. Design	\$49,000
3. Right Of Way	
4. Construction Engineering	\$90,000
5. Contingencies	\$80,000
6. Indirect Cost	\$60,000
Total Project Cost:	\$1,230,000

Phase: 1

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name Travis County

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-199

Project Amended On 05/12/2008

Project Name Gilleland Creek Phase 2

Project Limits Pflugerville City Limits to NE Metro Park

Project Description Construct Concrete Trail

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$689,048
2. Design	\$33,763
3. Right Of Way	\$0
4. Construction Engineering	\$62,014
5. Contingencies	\$55,124
6. Indirect Cost	\$41,343
Total Project Cost:	\$847,529

Phase: 1

Federal	\$551,238
Non Federal	\$137,810
Total Phase Cost:	\$689,048

Funding Category 7

Sponsor Name Travis County

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-04-200

Project Amended On 05/12/2008

Project Name Gilleland Creek Hike and Bike Trail Phase III

Project Limits IH 35 - Heatherwilde

Project Description Construct concrete trail linking Wells Branch trail and an addition of two stream crossings to previously STP-MM funded project, and adjustment to cost estimate. The hike and bike trail is 8' concrete shared use path

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,250,000
2. Design	\$61,250
3. Right Of Way	\$0
4. Construction Engineering	\$112,500
5. Contingencies	\$100,000
6. Indirect Cost	\$75,000
Total Project Cost:	\$1,537,500

Phase: 1

Federal	\$995,000
Non Federal	\$255,000
Total Phase Cost:	\$1,250,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT

Map# 9 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 0151-06-130 **Project Amended On**

Project Name Airport Blvd. Sidewalks

Project Limits Bolm Rd to US 183

Project Description 1 mile of sidewalks on both sides of Airport Blvd from Bolm Rd. to US 183

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$125,000
2. Design	\$6,125
3. Right Of Way	
4. Construction Engineering	\$11,250
5. Contingencies	\$10,000
6. Indirect Cost	\$7,500
Total Project Cost:	\$153,750

Phase: 1

Federal	\$100,000
Non Federal	\$25,000
Total Phase Cost:	\$125,000

Funding Category 7

Sponsor Name TxDOT

Map# 10 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 3417-03-014 **Project Amended On**

Project Name Parmer Ln. (E) sidewalks

Project Limits IH 35 to Dessau Rd.

Project Description 2 miles of sidewalks on both sides of Parmer from IH 35 to Dessau Rd.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,042,000
2. Design	\$51,058
3. Right Of Way	
4. Construction Engineering	\$93,780
5. Contingencies	\$83,360
6. Indirect Cost	\$62,520
Total Project Cost:	\$1,281,660

Phase: 1

Federal	\$833,600
Non Federal	\$208,400
Total Phase Cost:	\$1,042,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT

Map# 11 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 3417-02-021 **Project Amended On**

Project Name Parmer Ln (W) Sidewalks

Project Limits RM 620 to Loop 1

Project Description 5.2 miles of sidewalks on both sides of Parmer from RM 620 to Loop 1.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,021,200
2. Design	\$50,039
3. Right Of Way	
4. Construction Engineering	\$91,908
5. Contingencies	\$81,696
6. Indirect Cost	\$61,272
Total Project Cost:	\$1,256,076

Phase: 1

Federal	\$816,960
Non Federal	\$204,240
Total Phase Cost:	\$1,021,200

Funding Category 7

Sponsor Name TxDOT

Map# 12 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 3136-01-153 **Project Amended On**

Project Name MoPac (S)-1 sidewalks

Project Limits Stratford to Loop 360

Project Description 3 miles of sidewalks on both sides of Mopac from Stratford Ln. to Loop 360

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$745,000
2. Design	\$36,505
3. Right Of Way	
4. Construction Engineering	\$67,050
5. Contingencies	\$59,600
6. Indirect Cost	\$44,700
Total Project Cost:	\$916,350

Phase: 1

Federal	\$596,000
Non Federal	\$149,000
Total Phase Cost:	\$745,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT

Map# 13 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0015-13-338

Project Amended On

Project Name IH 35 Sidewalks

Project Limits Braker Ln to Ben White Blvd

Project Description 11-mile sidewalks on both sides of IH 35 (frontage) from Braker Ln to Ben White Blvd.

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$1,505,000
2. Design	\$73,745
3. Right Of Way	
4. Construction Engineering	\$135,450
5. Contingencies	\$120,400
6. Indirect Cost	\$90,300
Total Project Cost:	\$1,851,150

Phase: 1

Federal	\$1,204,000
Non Federal	\$301,000
Total Phase Cost:	\$1,505,000

Funding Category 7

Sponsor Name TxDOT

Map# 14 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0265-01-101

Project Amended On

Project Name Lance Armstrong Bikeway

Project Limits Montopolis at US 183

Project Description Construct Bike Trail

Bike Ped Facilities Construct Bike Trail

Phases:

1. Construction Cost	\$218,300
2. Design	\$10,697
3. Right Of Way	
4. Construction Engineering	\$19,647
5. Contingencies	\$17,464
6. Indirect Cost	\$13,098
Total Project Cost:	\$268,509

Phase: 1

Federal	\$148,000
Non Federal	\$70,300
Total Phase Cost:	\$218,300

Funding Category 9, Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Round Rock

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ# 0914-05-161

Project Amended On 05/12/2008

Project Name Brushy Creek Regional Trail Gap Project

Project Limits 2,500' East of Arterial A - A.W. Grimes (2 miles)

Project Description two trail gaps/segments that will be constructed along Brushy Creek and the Lake Creek

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$2,950,000
2. Design	\$144,550
3. Right Of Way	\$0
4. Construction Engineering	\$265,500
5. Contingencies	\$236,000
6. Indirect Cost	\$177,000
Total Project Cost:	\$3,628,500

Phase: 1

Federal	\$2,360,000
Non Federal	\$590,000
Total Phase Cost:	\$2,950,000

Funding Category 7

Sponsor Name City of San Marcos

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ# 0285-03-042

Project Amended On 05/12/2008

Project Name RM 12 Bike and Pedestrian Project

Project Limits Hughson St. - Holland St. (.43 miles)

Project Description .43 mile paved 8' (min.) bike and pedestrian facility parallel to RM 12

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$200,000
2. Design	\$9,800
3. Right Of Way	\$0
4. Construction Engineering	\$18,000
5. Contingencies	\$16,000
6. Indirect Cost	\$12,000
Total Project Cost:	\$246,000

Phase: 1

Federal	\$99,000
Non Federal	\$101,000
Total Phase Cost:	\$200,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# D-1 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011
Project Amended On 10/8/2007

Project Name Barton Creek Bridge @ MoPac

Project Limits Loop 360 to Southwest Parkway

Project Description Construct a separated bicycle bridge facility cantilevered to the existing Mopac bridge structures.

Bike Ped Facilities See Work Description.

Phases:

1. Construction Cost	\$4,000,000
2. Design	\$196,000
3. Right Of Way	\$0
4. Construction Engineering	\$360,000
5. Contingencies	\$320,000
6. Indirect Cost	\$240,000
Total Project Cost:	\$4,920,000

Phase: 1

Federal	\$0
Non Federal	\$4,000,000
Total Phase Cost:	\$4,000,000

Funding Category Local

Category Other: - Locally Funded Roadway Projects

Sponsor Name TxDOT/Capital Metro

Map# 22 **CAMPO 2030 Plan ID#** Tx-183-1
TxDOT CSJ# 0151-04-061

Fiscal Year 2009
Project Amended On

Project Name US 183 - Capital Metro Funded

Project Limits Proposed County Road 276 to 1.0 mile north of FM 2243

Project Description Construct accel and decel lane and left turn lane

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$1,376,000
2. Design	\$67,424
3. Right Of Way	\$0
4. Construction Engineering	\$123,840
5. Contingencies	\$110,080
6. Indirect Cost	\$82,560
Total Project Cost:	\$1,692,480

Phase: 1

Federal	\$0
Non Federal	\$1,376,000
Total Phase Cost:	\$1,376,000

Funding Category Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/City of San Marcos

Map# 27 **CAMPO 2030 Plan ID#** Tx-3407-1

Fiscal Year 2009

TxDOT CSJ# 3379-01-010

Project Amended On

Project Name FM 3407 - City of San Marcos

Project Limits RM 12 to RM 2439

Project Description Construct 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$73,100,000
2. Design	\$3,581,900
3. Right Of Way	\$0
4. Construction Engineering	\$6,579,000
5. Contingencies	\$5,848,000
6. Indirect Cost	\$4,386,000
Total Project Cost:	\$89,913,000

Phase: 1

Federal	\$10,000,000
Non Federal	\$63,100,000
Total Phase Cost:	\$73,100,000

Funding Category 10, 12

Sponsor Name TxDOT/Hays County

Map# 23 **CAMPO 2030 Plan ID#** Tx-110-5

Fiscal Year 2009

TxDOT CSJ# 3545-02-001

Project Amended On

Project Name FM 110 - Hays County

Project Limits IH35/McCarty Road to SH 123

Project Description Construct 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$33,977,200
2. Design	\$1,664,883
3. Right Of Way	\$0
4. Construction Engineering	\$3,057,948
5. Contingencies	\$2,718,176
6. Indirect Cost	\$2,038,632
Total Project Cost:	\$41,791,956

Phase: 1

Federal	\$2,000,000
Non Federal	\$31,977,200
Total Phase Cost:	\$33,977,200

Funding Category 10

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Hays County

Map# 24 **CAMPO 2030 Plan ID#** Tx-1626-4, Tx-1626-5
TxDOT CSJ# 1539-01-005

Fiscal Year 2009

Project Amended On

Project Name FM 1626 - Hays County

Project Limits FM 2770 to Travis County Line

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$53,298,600
2. Design	\$2,611,631
3. Right Of Way	\$0
4. Construction Engineering	\$4,796,874
5. Contingencies	\$4,263,888
6. Indirect Cost	\$3,197,916
Total Project Cost:	\$65,557,278

Phase: 1

Federal	\$0
Non Federal	\$53,298,600
Total Phase Cost:	\$53,298,600

Funding Category 12

Sponsor Name TxDOT/Hays County

Map# 25 **CAMPO 2030 Plan ID#** Tx-1626-2
TxDOT CSJ# 1539-02-018

Fiscal Year 2009

Project Amended On

Project Name FM 1626 - Hays County

Project Limits Hays County Line to Bliss Spillar Raod

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$19,083,400
2. Design	\$935,087
3. Right Of Way	\$0
4. Construction Engineering	\$1,717,506
5. Contingencies	\$1,526,672
6. Indirect Cost	\$1,145,004
Total Project Cost:	\$23,472,582

Phase: 1

Federal	\$0
Non Federal	\$19,083,400
Total Phase Cost:	\$19,083,400

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Hays County

Map# 29 **CAMPO 2030 Plan ID#** Tx-12-7
TxDOT CSJ# 0285-03-032

Fiscal Year 2009

Project Amended On

Project Name RM 12 - Hays County

Project Limits FM 32 to San Marcos City Limit

Project Description Reconstruct to 4-lane undivided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$24,061,600
2. Design	\$1,179,018
3. Right Of Way	\$0
4. Construction Engineering	\$2,165,544
5. Contingencies	\$1,924,928
6. Indirect Cost	\$1,443,696
Total Project Cost:	\$29,595,768

Phase: 1

Federal	\$0
Non Federal	\$24,061,600
Total Phase Cost:	\$24,061,600

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 26 **CAMPO 2030 Plan ID#** Tx-1660-1
TxDOT CSJ# 1566-01-009

Fiscal Year 2009

Project Amended On

Project Name FM 1660 - Williamson County

Project Limits 1200' northwest of County Road 134 to 800' south of County Road 101

Project Description Construct new location 2-lane roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$32,278,500
2. Design	\$1,581,647
3. Right Of Way	\$0
4. Construction Engineering	\$2,905,065
5. Contingencies	\$2,582,280
6. Indirect Cost	\$1,936,710
Total Project Cost:	\$39,702,555

Phase: 1

Federal	\$0
Non Federal	\$32,278,500
Total Phase Cost:	\$32,278,500

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County

Map# 30 **CAMPO 2030 Plan ID#** Tx-2338-1

Fiscal Year 2009

TxDOT CSJ# 2211-01-023

Project Amended On

Project Name RM 2338 - Williamson County

Project Limits FM 3405 to Ronald Reagan Blvd

Project Description Widen roadway to four-lane divided rural roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$13,500,000
2. Design	\$661,500
3. Right Of Way	\$0
4. Construction Engineering	\$1,215,000
5. Contingencies	\$1,080,000
6. Indirect Cost	\$810,000
Total Project Cost:	\$16,605,000

Phase: 1

Federal	\$0
Non Federal	\$13,500,000
Total Phase Cost:	\$13,500,000

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 32 **CAMPO 2030 Plan ID#** Tx-79-5

Fiscal Year 2009

TxDOT CSJ# 0204-02-027

Project Amended On

Project Name US 79 - Williamson County

Project Limits 1000' east of FM 1660 to FM 3349

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$6,000,000
2. Design	\$294,000
3. Right Of Way	\$485,500
4. Construction Engineering	\$540,000
5. Contingencies	\$480,000
6. Indirect Cost	\$360,000
Total Project Cost:	\$7,865,500

Phase: 1

Federal	\$0
Non Federal	\$6,000,000
Total Phase Cost:	\$6,000,000

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County

Map# 34 **CAMPO 2030 Plan ID#** Tx-79-6
TxDOT CSJ# 0204-03-038

Fiscal Year 2009

Project Amended On

Project Name US 79 - Williamson County

Project Limits FM 3349 to County Road 401

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$6,000,000
2. Design	\$294,000
3. Right Of Way	\$9,344,527
4. Construction Engineering	\$540,000
5. Contingencies	\$480,000
6. Indirect Cost	\$360,000
Total Project Cost:	\$16,724,527

Phase: 1

Federal	\$0
Non Federal	\$6,000,000
Total Phase Cost:	\$6,000,000

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 35 **CAMPO 2030 Plan ID#** Tx-79-9
TxDOT CSJ# 0204-04-040

Fiscal Year 2009

Project Amended On

Project Name US 79 - Williamson County

Project Limits US 79-B east of Taylor to FM 1063

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$40,000,000
2. Design	\$1,960,000
3. Right Of Way	\$4,702,500
4. Construction Engineering	\$3,600,000
5. Contingencies	\$3,200,000
6. Indirect Cost	\$2,400,000
Total Project Cost:	\$53,902,500

Phase: 1

Federal	\$0
Non Federal	\$40,000,000
Total Phase Cost:	\$40,000,000

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County

Map# E-1 **CAMPO 2030 Plan ID#** Tx-183-24

Fiscal Year 2009

TxDOT CSJ# 0151-04-063

Project Amended On 10/8/2007

Project Name US 183 (N)

Project Limits 183A - SH 29

Project Description Construct 4 lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local Officials

Phases:

1. Construction Cost	\$28,009,190
2. Design	\$1,372,450
3. Right Of Way	
4. Construction Engineering	\$2,520,827
5. Contingencies	\$2,240,735
6. Indirect Cost	\$1,680,551
Total Project Cost:	\$34,451,304

Phase: 1

Federal	\$0
Non Federal	\$28,009,190
Total Phase Cost:	\$28,009,190

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2009
		TxDOT CSJ# 0914-00-272	Project Amended On

Project Name Assessment of Transit Oriented Development

Project Limits CAMPO Planning Area

Project Description Collects and analyzes the land use development around the transit oriented development areas (Leander and Georgetown) and the associated travel patterns on trip rates and lengths

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Implementation Cost:	\$45,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$45,000

Phase: 1

Federal	\$36,000
Non Federal	\$9,000
Total Phase Cost:	\$45,000

Funding Category 7

Sponsor Name CAMPO

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2009
		TxDOT CSJ# 0914-00-270	Project Amended On

Project Name Congestion Monitoring System

Project Limits CAMPO Planning Area

Project Description Quantify levels of congestion, analyze critical corridors and intersections

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Implementation Cost:	\$120,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$120,000

Phase: 1

Federal	\$96,000
Non Federal	\$24,000
Total Phase Cost:	\$120,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2009
		TxDOT CSJ# 0914-00-264	Project Amended On

Project Name Environmental Justice

Project Limits CAMPO Planning Area

Project Description (Carryover from 2007) Identify and conduct technical analysis and outreach strategies addressing the environmental justice community and CAMPO plans, programs and projects.

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Implementation Cost:	\$10,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$10,000

Phase:	1
Federal	\$8,000
Non Federal	\$2,000
Total Phase Cost:	\$10,000

Funding Category 7

Sponsor Name CAMPO

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2009
		TxDOT CSJ# 0914-00-268	Project Amended On

Project Name Model Improvements for Mapping and Reporting

Project Limits CAMPO Planning Area

Project Description Automates the mapping productions in ArcGIS and Trans CAD and enhances the TransCAD output reporting functions

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Implementation Cost:	\$50,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$50,000

Phase:	1
Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# F-3 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-00-905

Project Amended On 10/8/2007

Project Name Commute Solution

Project Limits CAMPO Planning Area

Project Description Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training

Bike Ped Facilities N/A

Phases:

1. Implementation Cost:	\$60,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
<hr/>	
Total Project Cost:	\$60,000

Phase: 1

Federal	\$48,000
Non Federal	\$12,000
<hr/>	
Total Phase Cost:	\$60,000

Funding Category 7

Sponsor Name CAMPO

Map# F-4 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-00-906

Project Amended On 10/8/2007

Project Name Digital Aerial Photos

Project Limits CAMPO Planning Area

Project Description Contributes to the purchase of aerial photos in the five county area

Bike Ped Facilities N/A

Phases:

1. Implementation Cost:	\$50,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
<hr/>	
Total Project Cost:	\$50,000

Phase: 1

Federal	\$40,000
Non Federal	\$10,000
<hr/>	
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# F-5 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 0914-00-913 **Project Amended On** 10/8/2007

Project Name Modeling Best Practices

Project Limits CAMPO Planning Area

Project Description Review of the 2005 base year model: model steps, roles of involved parties, etc

Bike Ped Facilities N/A

Phases:		Phase:	1
1. Implementation Cost:	\$20,000	Federal	\$16,000
2. Design	\$0	Non Federal	\$4,000
3. Right Of Way		<hr/>	
4. Construction Engineering	\$0	Total Phase Cost:	\$20,000
5. Contingencies	\$0		
6. Indirect Cost	\$0	Funding Category	7
<hr/>			
Total Project Cost:	\$20,000		

Sponsor Name CAMPO

Map# F-6 **CAMPO 2030 Plan ID#** **Fiscal Year** 2009
TxDOT CSJ# 0914-00-914 **Project Amended On** 10/8/2007

Project Name Model Improvements

Project Limits CAMPO Planning Area

Project Description Implement necessary changes discovered during peer review process and continual updates from technological improvements.

Bike Ped Facilities N/A

Phases:		Phase:	1
1. Implementation Cost:	\$100,000	Federal	\$80,000
2. Design	\$0	Non Federal	\$20,000
3. Right Of Way		<hr/>	
4. Construction Engineering	\$0	Total Phase Cost:	\$100,000
5. Contingencies	\$0		
6. Indirect Cost	\$0	Funding Category	7
<hr/>			
Total Project Cost:	\$100,000		

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# F-7 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-00-916

Project Amended On 10/8/2007

Project Name Public Outreach Program

Project Limits CAMPO Planning Area

Project Description Improve public outreach and visualization throughout the CAMPO region.

Bike Ped Facilities N/A

Phases:

1. Implementation Cost:	\$120,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$120,000

Phase: 1

Federal	\$96,000
Non Federal	\$24,000
Total Phase Cost:	\$120,000

Funding Category 7

Sponsor Name CAMPO

Map# F-8 **CAMPO 2030 Plan ID#**

Fiscal Year 2010

TxDOT CSJ# 0914-00-917

Project Amended On 10/8/2007

Project Name Congestion Management Process

Project Limits CAMPO Planning Area

Project Description Quantify levels of congestion, analyze critical corridors and tintersections

Bike Ped Facilities N/A

Phases:

1. Implementation Cost:	\$168,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$168,000

Phase: 1

Federal	\$140,000
Non Federal	\$28,000
Total Phase Cost:	\$168,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# F-10 **CAMPO 2030 Plan ID#**

Fiscal Year 2010

TxDOT CSJ# 0914-00-928

Project Amended On 10/8/2007

Project Name Commute Solution

Project Limits CAMPO Planning Area

Project Description Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training

Bike Ped Facilities N/A

Phases:

1. Implementation Cost:	\$72,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$72,000

Phase: 1

Federal	\$60,000
Non Federal	\$12,000
Total Phase Cost:	\$72,000

Funding Category 7

Sponsor Name CAMPO

Map# F-12 **CAMPO 2030 Plan ID#**

Fiscal Year 2010

TxDOT CSJ# 0914-00-930

Project Amended On 10/8/2007

Project Name Travel Survey

Project Limits CAMPO Planning Area

Project Description External Station Survey

Bike Ped Facilities N/A

Phases:

1. Implementation Cost:	\$240,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$240,000

Phase: 1

Federal	\$200,000
Non Federal	\$40,000
Total Phase Cost:	\$240,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: Programs

Sponsor Name CAMPO

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-288

Project Amended On 10/13/2008

Project Name Air Quality Emissions Analysis

Project Limits Austin-Round Rock Metropolitan Statistical Area

Project Description Conduct transportation conformity type emissions analyses of the alternative and final transportation network scenarios developed for the CAMPO 2035 Plan Update process and emissions analyses of off-model transportation emission reduction measures

Bike Ped Facilities Not Applicable

Phases:

1. Implementation Cost:	\$160,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$160,000

Phase: 1

Federal	\$128,000
Non Federal	\$32,000
Total Phase Cost:	\$160,000

Funding Category 7

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-286

Project Amended On 10/13/2008

Project Name Air Quality Education, Outreach and Voluntary Emissions Reduction Program

Project Limits Austin-Round Rock Metropolitan Statistical Area

Project Description Design, implement and evaluate air quality education, outreach and support programs that encourage voluntary emission reduction measures by citizens, businesses, government and educational institutions

Bike Ped Facilities Not Applicable

Phases:

1. Implementation Cost:	\$100,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$100,000

Phase: 1

Federal	\$80,000
Non Federal	\$20,000
Total Phase Cost:	\$100,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: Programs

Sponsor Name CAMPO

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ# 0914-00-287

Project Amended On 10/13/2008

Project Name Air Quality Education, Outreach and Voluntary Emissions Reduction Program

Project Limits Austin-Round Rock Metropolitan Statistical Area

Project Description Design, implement and evaluate air quality education, outreach and support programs that encourage voluntary emission reduction measures by citizens, businesses, government and educational institutions

Bike Ped Facilities Not Applicable

Phases:

1. Implementation Cost:	\$150,000
2. Design	\$0
3. Right Of Way	
4. Construction Engineering	\$0
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$150,000

Phase: 1

Federal	\$120,000
Non Federal	\$30,000
Total Phase Cost:	\$150,000

Funding Category 7

Category Other: Project Grouping

Sponsor Name City of Round Rock

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Quiet Zone at Union Pacific Grade Crossings

Project Limits Quickhill Road (Williamson CR 12) - St. Williams Street

Project Description Design and construct 4-quadrant gates (grade crossing improvements) on the Union Pacific Railroad's Palestine Division Austin Subdivision (high speed rail corridor) in Round Rock

Bike Ped Facilities Not Applicable

Phases:

1. Implementation Cost:	\$565,950
2. Design	\$27,732
3. Right Of Way	
4. Construction Engineering	\$50,936
5. Contingencies	\$45,276
6. Indirect Cost	\$33,957
Total Project Cost:	\$696,119

Phase: 1

Federal	\$452,760
Non Federal	\$113,190
Total Phase Cost:	\$565,950

Funding Category 8

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name TxDOT

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 5000-00-953

Project Amended On

Project Name Bridge Replacement and Rehabilitation Project Grouping

Project Limits Various locations on state system roadways as well as City and County roadways throughout the CAMPO area

Project Description Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.

Bike Ped Facilities Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders

Phases:

1. Construction Cost
2. Design
3. Right Of Way
4. Construction Engineering
5. Contingencies
6. Indirect Cost

Total Project Cost: \$0

Phase:

Federal \$0

Non Federal \$0

Total Phase Cost: Programmed at State Level

Funding Category 1, 6, 11

Sponsor Name TxDOT

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2009 - 2011

TxDOT CSJ# 5800-00-915

Project Amended On

Project Name Intelligent Transportation Systems Deployment Project Grouping

Project Limits Various locations on state system roadways throughout the CAMPO area

Project Description Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IH programs.

Bike Ped Facilities Not Applicable

Phases:

1. Construction Cost
2. Design
3. Right Of Way
4. Construction Engineering
5. Contingencies
6. Indirect Cost

Total Project Cost: \$0

Phase:

Federal \$0

Non Federal \$0

Total Phase Cost: Programmed at State Level

Funding Category 1, 2, 11

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name TxDOT

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2009 - 2011
		TxDOT CSJ# 5000-00-952, 5000-00-957, 5000-00-958	Project Amended On

Project Name Preventive Maintenance and Rehabilitation Project Grouping
Project Limits Various locations on state system roadways throughout the CAMPO area
Project Description Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing right-of-way. Also includes modernization of a
Bike Ped Facilities Most projects will not involve adding pavement and thus bike/ped accomodation will not be applicable. For projects involved in adding pavement bicycles will be accomodated on shoulders or wide outer lane.

Phases:

1. Construction Cost
2. Design
3. Right Of Way
4. Construction Engineering
5. Contingencies
6. Indirect Cost

Total Project Cost: \$0

Phase:

Federal	\$0
Non Federal	\$0
Total Phase Cost: Programmed at State Level	

Funding Category 1, 11

Sponsor Name TxDOT

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2009 - 2011
		TxDOT CSJ# 5000-00-954	Project Amended On

Project Name Railroad Grade Separations Project Grouping
Project Limits Various locations on state system roadways as well as City and County roadways throughout the CAMPO area
Project Description Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
Bike Ped Facilities Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders

Phases:

1. Construction Cost
2. Design
3. Right Of Way
4. Construction Engineering
5. Contingencies
6. Indirect Cost

Total Project Cost: \$0

Phase:

Federal	\$0
Non Federal	\$0
Total Phase Cost: Programmed at State Level	

Funding Category 6

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name TxDOT

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2009 - 2011

TxDOT CSJ# 5800-00-950

Project Amended On

Project Name Safety Project Grouping

Project Limits Various locations on state system roadways as well as City and County roadways throughout the CAMPO area

Project Description Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway warning devices, fencing, intersection improvements (e

Bike Ped Facilities To be determined in each individual project, but if adding turn lane, bicycles will be accommodated on shoulders or wide outer lane

Phases:

1. Construction Cost
2. Design
3. Right Of Way
4. Construction Engineering
5. Contingencies
6. Indirect Cost

Total Project Cost: \$0

Phase:

Federal \$0

Non Federal \$0

Total Phase Cost: Programmed at State Level

Funding Category 1, 8, 11

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - State Infrastructure Bank

Sponsor Name TxDOT

Map# 52 **CAMPO 2030 Plan ID#** Tx-35-19
TxDOT CSJ# 0016-02-108

Fiscal Year 2009

Project Amended On

Project Name IH 35

Project Limits FM 2001 to FM 1626

Project Description Construct frontage roads and turnarounds

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Construction Cost	\$17,000,000
2. Design	\$833,000
3. Right Of Way	
4. Construction Engineering	\$1,530,000
5. Contingencies	\$1,360,000
6. Indirect Cost	\$1,020,000
Total Project Cost:	\$20,910,000

Phase: 1

Federal	\$0
Non Federal	\$17,000,000
Total Phase Cost:	\$17,000,000

Funding Category SIB

Sponsor Name TxDOT

Map# 53 **CAMPO 2030 Plan ID#** Tx-35-19
TxDOT CSJ# 0016-02-107

Fiscal Year 2009

Project Amended On

Project Name IH 35

Project Limits Kyle Crossing, from 2000' west of IH 35 to 1000' east of IH 35

Project Description Replace bridge and approaches

Bike Ped Facilities Bike - wide outer lane; Pedestrians accommodated on sidewalks

Phases:

1. Construction Cost	\$8,000,000
2. Design	\$392,000
3. Right Of Way	
4. Construction Engineering	\$720,000
5. Contingencies	\$640,000
6. Indirect Cost	\$480,000
Total Project Cost:	\$9,840,000

Phase: 1

Federal	\$0
Non Federal	\$8,000,000
Total Phase Cost:	\$8,000,000

Funding Category SIB

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - State Infrastructure Bank(SIB)/Local

Sponsor Name TxDOT

Map# 54 **CAMPO 2030 Plan ID#** Tx-2243-1

Fiscal Year 2009

TxDOT CSJ# 2103-01-021

Project Amended On

Project Name RM 2243

Project Limits US 183 to east of FM 734 (Parmer Lane)

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Construction Cost	\$23,220,000
2. Design	\$1,137,780
3. Right Of Way	
4. Construction Engineering	\$2,089,800
5. Contingencies	\$1,857,600
6. Indirect Cost	\$1,393,200
Total Project Cost:	\$28,560,600

Phase: 1

Federal	\$0
Non Federal	\$23,220,000
Total Phase Cost:	\$23,220,000

Funding Category SIB, Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Project

Sponsor Name City of Leander

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name CR 272/Crystal Falls Parkway (Phase one)

Project Limits US 183 - 183A

Project Description Intersection, signal improvements and railroad crossing upgrade on E. Crystal Falls Parkway signal improvements at CR 273, MAD 4 from US 183 to 183A

Bike Ped Facilities 8' shared-use (hike & bike) sidewalk on the north side, and a 6' sidewalk on the south side

Phases:

1. Construction Cost	\$4,335,259
2. Design	\$212,428
3. Right Of Way	
4. Construction Engineering	\$390,173
5. Contingencies	\$346,821
6. Indirect Cost	\$260,116
<hr/>	
Total Project Cost:	\$5,332,369

Phase: 1

Federal	\$0
Non Federal	\$4,335,259
<hr/>	
Total Phase Cost:	\$4,335,259

Funding Category Local

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-05-138

Project Amended On 10/13/2008

Project Name CR 272/Crystal Falls Parkway (Phase two)

Project Limits US 183 - Ronald Reagan Blvd.

Project Description Widened to a four lane divided and Roadway traffic signals at CR 271 and Ronald Reagan Blvd.

Bike Ped Facilities 8' shared-use (hike & bike) sidewalk on the north side, and a 6' sidewalk on the south side

Phases:

1. Construction Cost	\$4,690,247
2. Design	\$229,822
3. Right Of Way	
4. Construction Engineering	\$422,122
5. Contingencies	\$375,220
6. Indirect Cost	\$281,415
<hr/>	
Total Project Cost:	\$5,769,004

Phase: 1

Federal	\$2,128,000
Non Federal	\$2,562,247
<hr/>	
Total Phase Cost:	\$4,690,247

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Project

Sponsor Name TxDOT

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 2211-02-015

Project Amended On 10/13/2008

Project Name FM 1460/A.W. Grimes Boulevard Phase 1

Project Limits .19 miles North of Old Settlers Boulevard - .4 miles North of US 79

Project Description Reconstruct existing 2 lane minor arterial roadway to a modern 4 lane divided major arterial roadway

Bike Ped Facilities 5 foot sidewalks along the entire length for pedestrians, and 14 foot outside lanes to accommodate bicyclists

Phases:

1. Construction Cost	\$12,500,000
2. Design	\$612,500
3. Right Of Way	
4. Construction Engineering	\$1,125,000
5. Contingencies	\$1,000,000
6. Indirect Cost	\$750,000
Total Project Cost:	\$15,375,000

Phase: 1

Federal	\$10,000,000
Non Federal	\$2,500,000
Total Phase Cost:	\$12,500,000

Funding Category 11

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Austin

Map# 169 **CAMPO 2030 Plan ID#** SEV-01-2,SEV-01-3
TxDOT CSJ# 0914-04-217

Fiscal Year 2009

Project Amended On

Project Name East 7th Street Corridor Improvements Project

Project Limits IH 35 to Shady Lane

Project Description Upgrade pedestrian and streetlighting along the corridor, landscaping, installation of pavers in intersection and center turn lane, improve transit stops, consolidation of driveways, installation of a gateway at the Pleasant Valley intersection, and the in

Bike Ped Facilities See Project Description

Phases:

1. Construction Cost	\$7,120,000
2. Design	\$348,880
3. Right Of Way	
4. Construction Engineering	\$640,800
5. Contingencies	\$569,600
6. Indirect Cost	\$427,200
Total Project Cost:	\$8,757,600

Phase: 1

Federal	\$2,820,000
Non Federal	\$4,300,000
Total Phase Cost:	\$7,120,000

Funding Category Local, 10

Sponsor Name City of Cedar Park

Map# 7 **CAMPO 2030 Plan ID#** BRU-02-2
TxDOT CSJ# 0914-05-147

Fiscal Year 2009

Project Amended On

Project Name Brushy Creek Road Improvements

Project Limits Darkwoods Trail to Parmer Lane

Project Description Project will consist of widening Brushy Creek Road to a MAD 4

Bike Ped Facilities A wide outside lane will be provided to accommodate bicycle use.

Phases:

1. Construction Cost	\$6,678,812
2. Design	\$327,262
3. Right Of Way	\$0
4. Construction Engineering	\$601,093
5. Contingencies	\$534,305
6. Indirect Cost	\$400,729
Total Project Cost:	\$8,214,939

Phase: 1

Federal	\$3,422,156
Non Federal	\$3,256,656
Total Phase Cost:	\$6,678,812

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Cedar Park

Map#

CAMPO 2030 Plan ID# PAR-01-1

Fiscal Year 2009

TxDOT CSJ# 0914-05-124

Project Amended On 05/12/2008

Project Name Realign Park Street at US183

Project Limits Old 183 to Parkway Dr.

Project Description Widen, realign and add left turn lanes on Park Street on both approaches to US 183

Bike Ped Facilities Park Street to be included in the cities bike route system; Project part of US 183(W) Revitalization project

Phases:

1. Construction Cost	\$316,300
2. Design	\$15,499
3. Right Of Way	\$0
4. Construction Engineering	\$28,467
5. Contingencies	\$25,304
6. Indirect Cost	\$18,978
Total Project Cost:	\$389,049

Phase: 1

Federal	\$253,040
Non Federal	\$63,260
Total Phase Cost:	\$316,300

Funding Category 7

Sponsor Name City of Georgetown

Map#

CAMPO 2030 Plan ID# SOU-02-5

Fiscal Year 2009

TxDOT CSJ# 0914-05-140

Project Amended On

Project Name SW Inner Loop Bypass Study

Project Limits IH 35 to CR110/SE1 Intersection

Project Description The Corridor will be studied for the effects of widening and improving operations to a 4-lane divided roadway

Bike Ped Facilities City of Georgetown Design Criteria include bicycle and pedestrian facilities for a 4-lane MAD.

Phases:

1. Construction Cost	\$689,182
2. Design	\$33,770
3. Right Of Way	
4. Construction Engineering	\$62,026
5. Contingencies	\$55,135
6. Indirect Cost	\$41,351
Total Project Cost:	\$847,694

Phase: 1

Federal	\$125,000
Non Federal	\$564,182
Total Phase Cost:	\$689,182

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Georgetown

Map# CAMPO 2030 Plan ID# Tx-2338-2,3
TxDOT CSJ# 2211-01-016

Fiscal Year 2009

Project Amended On 05/12/2008

Project Name Williams Drive/RM 2338

Project Limits FM 3405 - D.B. Woods/Cedar Breaks (5.7 miles)

Project Description Construction dollars only to widen existing two-lane rural roadway to five-lane rural roadway.

Bike Ped Facilities Maintaining the road at a rural design with 10' shoulders resulted from environmental process where Sun City Bicycle Club and others requested shoulders for bicycles rather than wide urban lanes or separate trail system.

Phases:

1. Construction Cost	\$13,828,900
2. Design	\$677,616
3. Right Of Way	
4. Construction Engineering	\$1,244,601
5. Contingencies	\$1,106,312
6. Indirect Cost	\$829,734
Total Project Cost:	\$17,009,547

Phase: 1

Federal	\$8,828,900
Non Federal	\$5,000,000
Total Phase Cost:	\$13,828,900

Funding Category 7

Sponsor Name City of Leander

Map# 200 CAMPO 2030 Plan ID#
TxDOT CSJ# 0914-05-149

Fiscal Year 2009

Project Amended On

Project Name CR 273/274 "T"

Project Limits US 183 and 183A to existing FM 2243

Project Description The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan

Bike Ped Facilities CR 273 and CR 274 will be constructed so that those streets facilitate comprehensive mobility, access and destinations for pedestrians and cyclists

Phases:

1. Construction Cost	\$6,910,000
2. Design	\$338,590
3. Right Of Way	
4. Construction Engineering	\$621,900
5. Contingencies	\$552,800
6. Indirect Cost	\$414,600
Total Project Cost:	\$8,499,300

Phase: 1

Federal	\$4,030,000
Non Federal	\$2,880,000
Total Phase Cost:	\$6,910,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Round Rock

Map# 173 **CAMPO 2030 Plan ID#** SAM-01-4
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Sam Bass Road

Project Limits Meadows Drive to IH 35 South Bound Frontage Road

Project Description Upgrade to 5-Lane Urban Arterial

Bike Ped Facilities Ped - Sidewalks

Phases:

1. Construction Cost	\$3,820,000
2. Design	\$187,180
3. Right Of Way	\$570,000
4. Construction Engineering	\$343,800
5. Contingencies	\$305,600
6. Indirect Cost	\$229,200
Total Project Cost:	\$5,268,600

Phase: 1

Federal	\$0
Non Federal	\$3,820,000
Total Phase Cost:	\$3,820,000

Funding Category Local

Sponsor Name City of Round Rock

Map# 174 **CAMPO 2030 Plan ID#** CHI-02-2
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Chisholm Trail Road

Project Limits 400' North of Sam Bass Road to 700' South of FM3406 (West Old Settlers Blvd)

Project Description Upgrade to 5-Lane Urban Arterial

Bike Ped Facilities Ped - Sidewalks

Phases:

1. Construction Cost	\$6,160,000
2. Design	\$301,840
3. Right Of Way	\$500,000
4. Construction Engineering	\$554,400
5. Contingencies	\$492,800
6. Indirect Cost	\$369,600
Total Project Cost:	\$8,076,800

Phase: 1

Federal	\$0
Non Federal	\$6,160,000
Total Phase Cost:	\$6,160,000

Funding Category Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Round Rock

Map# 176 **CAMPO 2030 Plan ID#** RR-A-1, RR-A-2, RR-A-3

Fiscal Year 2009

TxDOT CSJ#

Project Amended On

Project Name Arterial "A"

Project Limits Joe DiMaggio to SH 45/Louis Henna Blvd.

Project Description Construct an interim MAD 4 with curb and gutter, sidewalks, drainage and full width grade separated crossings at US 79 and the Union Pacific Railroad

Bike Ped Facilities Sidewalks for pedestrians and bicycles

Phases:

1. Construction Cost	\$32,310,000
2. Design	\$1,583,190
3. Right Of Way	\$1,830,000
4. Construction Engineering	\$2,907,900
5. Contingencies	\$2,584,800
6. Indirect Cost	\$1,938,600
Total Project Cost:	\$41,571,300

Phase: 1

Federal	\$0
Non Federal	\$32,310,000
Total Phase Cost:	\$32,310,000

Funding Category Local

Sponsor Name City of Round Rock

Map# 177 **CAMPO 2030 Plan ID#** WYO-01-2

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 05/12/2008

Project Name Wyoming Springs Drive

Project Limits FM 1431 to Golden Oak Circle

Project Description Construct a MAD 4 with curb and gutter, raised medians, sidewalks and drainage improvements

Bike Ped Facilities Sidewalk and shared-use path

Phases:

1. Construction Cost	\$16,328,000
2. Design	\$800,072
3. Right Of Way	\$0
4. Construction Engineering	\$1,469,520
5. Contingencies	\$1,306,240
6. Indirect Cost	\$979,680
Total Project Cost:	\$20,083,440

Phase: 1

Federal	\$0
Non Federal	\$16,328,000
Total Phase Cost:	\$16,328,000

Funding Category Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Round Rock

Map# 178 **CAMPO 2030 Plan ID#** WYO-01-3
TxDOT CSJ#

Fiscal Year 2009

Project Amended On 05/12/2008

Project Name Wyoming Springs Drive

Project Limits Brightwater Blvd. to RM 620

Project Description Construct the final 2 lanes of a MAD 4 with curb and gutter, raised medians, sidewalks, drainage and safety improvements at Fern Bluff Elementary School

Bike Ped Facilities Sidewalk and shared-use path

Phases:

1. Construction Cost	\$6,032,000
2. Design	\$295,568
3. Right Of Way	\$0
4. Construction Engineering	\$542,880
5. Contingencies	\$482,560
6. Indirect Cost	\$361,920
Total Project Cost:	\$7,419,360

Phase: 1

Federal	\$0
Non Federal	\$6,032,000
Total Phase Cost:	\$6,032,000

Funding Category Local

Sponsor Name City of San Marcos

Map# 199 **CAMPO 2030 Plan ID#** Tx-35-27
TxDOT CSJ# 0914-33-053

Fiscal Year 2009

Project Amended On

Project Name IH 35/River Ridge

Project Limits At IH 35 River Ridge Exit Ramp

Project Description The IH 35 / River Ridge Entrance and Exit Ramp Project will construct a northbound exit ramp and southbound entrance ramp for IH 35.

Bike Ped Facilities Master plan goals of creating safer bike and pedestrian access and encouraging alternate modes of transportation to reduce the need for added-capacity projects.

Phases:

1. Construction Cost	\$500,000
2. Design	\$24,500
3. Right Of Way	
4. Construction Engineering	\$45,000
5. Contingencies	\$40,000
6. Indirect Cost	\$30,000
Total Project Cost:	\$615,000

Phase: 1

Federal	\$250,000
Non Federal	\$250,000
Total Phase Cost:	\$500,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name Hays County

Map# 182 **CAMPO 2030 Plan ID#** BEE-02-2
TxDOT CSJ# 0914-33-050

Fiscal Year 2009

Project Amended On

Project Name Bebee Road

Project Limits 500 lf northwest of Bebee Road at Dacy Lane

Project Description Install right turn lanes on Bebee Road at the intersection with Dacy Lane.

Bike Ped Facilities Project only includes turning lanes.

Phases:

1. Construction Cost	\$250,000
2. Design	\$12,250
3. Right Of Way	
4. Construction Engineering	\$22,500
5. Contingencies	\$20,000
6. Indirect Cost	\$15,000
Total Project Cost:	\$307,500

Phase: 1

Federal	\$120,000
Non Federal	\$130,000
Total Phase Cost:	\$250,000

Funding Category 7

Sponsor Name Pflugerville

Map# B-1 **CAMPO 2030 Plan ID#** PFL-01-1
TxDOT CSJ# 0914-04-195

Fiscal Year 2009

Project Amended On 10/8/2007

Project Name Pflugerville Parkway (Pfluger Lane/Pflugerville Loop)

Project Limits Greenlawn Blvd to Great Basin Avenue

Project Description Construct 4-lane Divided Roadway

Bike Ped Facilities A ten-foot wide off-street bike/pedestrian trail will be provided on the North side of the road and a six-foot sidewalk will be on the South side.

Phases:

1. Construction Cost	\$9,535,000
2. Design	\$467,215
3. Right Of Way	
4. Construction Engineering	\$858,150
5. Contingencies	\$762,800
6. Indirect Cost	\$572,100
Total Project Cost:	\$11,728,050

Phase: 1

Federal	\$7,628,000
Non Federal	\$1,907,000
Total Phase Cost:	\$9,535,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name Travis County

Map# CAMPO 2030 Plan ID# FRA-01-2
TxDOT CSJ# 0914-04-242

Fiscal Year 2009

Project Amended On 05/12/2008

Project Name Frate Barker

Project Limits Brodie Lane - Manchaca Road (1.3 miles)

Project Description Minor Arterial (MNR) 4 with turn lanes, bike lanes and sidewalks

Bike Ped Facilities Bike lanes & Sidewalks to AASHTO standards

Phases:

1. Construction Cost	\$2,500,000
2. Design	\$122,500
3. Right Of Way	
4. Construction Engineering	\$225,000
5. Contingencies	\$200,000
6. Indirect Cost	\$150,000
<hr/>	
Total Project Cost:	\$3,075,000

Phase: 1

Federal	\$9,200,000
Non Federal	\$500,000
<hr/>	
Total Phase Cost:	\$2,500,000

Funding Category 7

Sponsor Name TxDOT

Map# 184 CAMPO 2030 Plan ID# Tx-195-1
TxDOT CSJ# 0836-01-009

Fiscal Year 2009

Project Amended On

Project Name SH 195

Project Limits 0.805 mil south of Bell County Line to SH 138

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - Wide Shoulders

Phases:

1. Construction Cost	\$22,500,000
2. Design	\$1,102,500
3. Right Of Way	\$4,546,999
4. Construction Engineering	\$2,025,000
5. Contingencies	\$1,800,000
6. Indirect Cost	\$1,350,000
<hr/>	
Total Project Cost:	\$32,221,999

Phase: 1

Federal	\$18,000,000
Non Federal	\$4,500,000
<hr/>	
Total Phase Cost:	\$22,500,000

Funding Category 4, 10

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 185 **CAMPO 2030 Plan ID#** Tx-195-4, Tx-195-5
TxDOT CSJ# 0440-02-010

Fiscal Year 2009

Project Amended On

Project Name SH 195

Project Limits 8.105 miles south of SH 138 to IH 35

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - Wide Shoulders

Phases:

1. Construction Cost	\$38,000,000
2. Design	\$1,862,000
3. Right Of Way	\$9,250,000
4. Construction Engineering	\$3,420,000
5. Contingencies	\$3,040,000
6. Indirect Cost	\$2,280,000
<hr/>	
Total Project Cost:	\$55,990,000

Phase: 1

Federal	\$30,400,000
Non Federal	\$7,600,000
<hr/>	
Total Phase Cost:	\$38,000,000

Funding Category 4

Sponsor Name TxDOT

Map# 186 **CAMPO 2030 Plan ID#** Tx-195-2, Tx-195-3, Tx-195-4
TxDOT CSJ# 0440-01-035

Fiscal Year 2009

Project Amended On

Project Name SH 195

Project Limits SH 138 to 3.4 miles south of SH 138

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - Wide Shoulders

Phases:

1. Construction Cost	\$33,000,000
2. Design	\$1,617,000
3. Right Of Way	
4. Construction Engineering	\$2,970,000
5. Contingencies	\$2,640,000
6. Indirect Cost	\$1,980,000
<hr/>	
Total Project Cost:	\$40,590,000

Phase: 1

Federal	\$26,400,000
Non Federal	\$6,600,000
<hr/>	
Total Phase Cost:	\$33,000,000

Funding Category 4

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 187 **CAMPO 2030 Plan ID#** Tx-195-4
TxDOT CSJ# 0440-01-033

Fiscal Year 2009

Project Amended On

Project Name SH 195

Project Limits 3.4 miles south of SH 138 to 8.1 miles south of SH 138

Project Description Widen to four-lane divided

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Construction Cost	\$22,500,000
2. Design	\$1,102,500
3. Right Of Way	
4. Construction Engineering	\$2,025,000
5. Contingencies	\$1,800,000
6. Indirect Cost	\$1,350,000
<hr/>	
Total Project Cost:	\$27,675,000

Phase: 1

Federal	\$18,000,000
Non Federal	\$4,500,000
<hr/>	
Total Phase Cost:	\$22,500,000

Funding Category 4

Sponsor Name TxDOT

Map# 191 **CAMPO 2030 Plan ID#** Tx-1431-3
TxDOT CSJ# 1378-01-025

Fiscal Year 2009

Project Amended On

Project Name FM 1431

Project Limits Trails End Road to Vista Oaks Drive

Project Description Reconstruct existing 4 lane undivided major arterial to a 6 lane divided major arterial roadway with bicycle and pedestrian accommodations

Bike Ped Facilities The improvement would provide for wide outer lanes or shoulders to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.

Phases:

1. Construction Cost	\$5,090,500
2. Design	\$249,435
3. Right Of Way	
4. Construction Engineering	\$458,145
5. Contingencies	\$407,240
6. Indirect Cost	\$305,430
<hr/>	
Total Project Cost:	\$6,261,315

Phase: 1

Federal	\$2,000,000
Non Federal	\$3,090,500
<hr/>	
Total Phase Cost:	\$5,090,500

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 193 **CAMPO 2030 Plan ID#** Tx-35-25, Tx-35-26, Tx-35-27
TxDOT CSJ# 0015-08-116

Fiscal Year 2009

Project Amended On

Project Name IH 35

Project Limits At BI-35 North and Lakeway Drive in Georgetown

Project Description Replace underpass and realign frontage roads

Bike Ped Facilities Bike - wide outer lane on frontage roads; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$6,250,000
2. Design	\$306,250
3. Right Of Way	\$4,570,000
4. Construction Engineering	\$562,500
5. Contingencies	\$500,000
6. Indirect Cost	\$375,000
Total Project Cost:	\$12,257,500

Phase: 1

Federal	\$3,560,000
Non Federal	\$2,690,000
Total Phase Cost:	\$6,250,000

Funding Category 1

Sponsor Name TxDOT

Map# 194 **CAMPO 2030 Plan ID#** Tx-973-4, Tx-973-5, Tx-973-6
TxDOT CSJ# 1200-03-033

Fiscal Year 2009

Project Amended On

Project Name FM 973

Project Limits South of SH 71 to Burleson Road

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$1,676,000
2. Design	\$82,124
3. Right Of Way	
4. Construction Engineering	\$150,840
5. Contingencies	\$134,080
6. Indirect Cost	\$100,560
Total Project Cost:	\$2,061,480

Phase: 1

Federal	\$1,280,000
Non Federal	\$396,000
Total Phase Cost:	\$1,676,000

Funding Category 1, 11,
Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 195 **CAMPO 2030 Plan ID#** Tx-35-18
TxDOT CSJ# 0016-02-104

Fiscal Year 2009

Project Amended On

Project Name IH 35

Project Limits North of Loop 4 North to south of Loop 4 North

Project Description Reconstruct frontage roads and replace Loop 4 North bridge

Bike Ped Facilities Bike - wide outer lane on frontage roads; Pedestrians accomodated on sidewalks

Phases:

1. Construction Cost	\$11,250,000
2. Design	\$551,250
3. Right Of Way	
4. Construction Engineering	\$1,012,500
5. Contingencies	\$900,000
6. Indirect Cost	\$675,000
<hr/>	
Total Project Cost:	\$13,837,500

Phase: 1

Federal	\$6,000,000
Non Federal	\$5,250,000
<hr/>	
Total Phase Cost:	\$11,250,000

Funding Category 1, 10,12

Sponsor Name TxDOT

Map# 196 **CAMPO 2030 Plan ID#** Tx-1-2, Tx-1-3, Tx-1-4, Tx-1-5, Tx-1-6, Tx-1-7, Tx-1-8
TxDOT CSJ# 3136-01-107

Fiscal Year 2009

Project Amended On

Project Name Loop 1

Project Limits FM 734 to Cesar Chavez interchange

Project Description Phase I: Construct northbound and southbound managed lanes

Bike Ped Facilities Not applicable

Phases:

1. Construction Cost	\$102,000,000
2. Design	\$4,998,000
3. Right Of Way	
4. Construction Engineering	\$9,180,000
5. Contingencies	\$8,160,000
6. Indirect Cost	\$6,120,000
<hr/>	
Total Project Cost:	\$125,460,000

Phase: 1

Federal	\$81,600,000
Non Federal	\$20,400,000
<hr/>	
Total Phase Cost:	\$102,000,000

Funding Category 2

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 197 **CAMPO 2030 Plan ID#** Tx-290W-13, Tx-290W-14, Tx-290W-1
Fiscal Year 2009

TxDOT CSJ# 0113-07-049

Project Amended On

Project Name US 290

Project Limits 0.43 mile east of RM 12 to Travis County Line

Project Description Construct continous left turn lane and shoulders

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Construction Cost	\$17,171,000
2. Design	\$841,379
3. Right Of Way	
4. Construction Engineering	\$1,545,390
5. Contingencies	\$1,373,680
6. Indirect Cost	\$1,030,260
Total Project Cost:	\$21,120,330

Phase: 1

Federal	\$13,736,800
Non Federal	\$3,434,200
Total Phase Cost:	\$17,171,000

Funding Category 12

Sponsor Name TxDOT

Map# A-3 **CAMPO 2030 Plan ID#** Tx-290E-3, Tx-290E-4, Tx-290E-5, Tx-290E-6
Fiscal Year 2009

TxDOT CSJ# 0114-02-053

Project Amended On 10/8/2007

Project Name US 290 (E)

Project Limits East of US 183 to east of FM 734 (Parmer Lane)

Project Description Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.

Bike Ped Facilities Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be be accommodated on sidewalks.

Phases:

1. Construction Cost	\$334,000,000
2. Design	\$19,000,000
3. Right Of Way	\$115,000,000
4. Construction Engineering	\$36,000,000
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$504,000,000

Phase: 1, 2, 3, 4

Federal	\$112,000,000
Non Federal	\$392,000,000
Total Phase Cost:	\$334,000,000

Funding Category 2

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name Williamson County

Map# 198 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-05-139

Project Amended On

Project Name O'Conner Road

Project Limits RM 620 to SH 45

Project Description Extend 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Construction Cost	\$11,700,000
2. Design	\$573,300
3. Right Of Way	
4. Construction Engineering	\$1,053,000
5. Contingencies	\$936,000
6. Indirect Cost	\$702,000
Total Project Cost:	\$14,391,000

Phase: 1

Federal	\$5,000,000
Non Federal	\$6,700,000
Total Phase Cost:	\$11,700,000

Funding Category 7, Local

Sponsor Name City of Round Rock

Map# 175 **CAMPO 2030 Plan ID#** CRE-01-3

Fiscal Year 2010

TxDOT CSJ# 0914-05-150

Project Amended On 05/12/2008

Project Name Creek Bend Blvd. Extension

Project Limits Creek Bend Circle to Wyoming Springs Drive

Project Description Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility.

Bike Ped Facilities A five (5) foot wide sidewalk will be provided on the northside of the arterial for pedestrians and a ten (10) foot wide sidewalk will be provided on the south side of the arterial for both pedestrians and bicycles, mixed use.

Phases:

1. Construction Cost	\$7,219,680
2. Design	\$353,764
3. Right Of Way	\$0
4. Construction Engineering	\$649,771
5. Contingencies	\$577,574
6. Indirect Cost	\$433,181
Total Project Cost:	\$8,880,206

Phase: 1

Federal	\$1,500,000
Non Federal	\$5,719,680
Total Phase Cost:	\$7,219,680

Funding Category Local, 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-4 **CAMPO 2030 Plan ID#** Tx-290W-2, Tx-290W-3, Tx-290W-4, Tx-290W-15 **Fiscal Year** 2010

TxDOT CSJ# 0113-08-060

Project Amended On 10/8/2007

Project Name US 290 (W) ("Y" at Oak Hill)

Project Limits West of Scenic Brook to east of Williamson Creek

Project Description Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 4 continuous, non-tolled access roads lanes. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Construction Cost	\$183,000,000
2. Design	\$12,000,000
3. Right Of Way	\$63,000,000
4. Construction Engineering	\$20,000,000
5. Contingencies	\$0
6. Indirect Cost	\$0

Total Project Cost: \$278,000,000

Phase: 1, 2, 3, 4

Federal \$86,400,000

Non Federal \$191,600,000

Total Phase Cost: \$183,000,000

Funding Category 2, 7, 10, 12

Sponsor Name TxDOT

Map# **CAMPO 2030 Plan ID#** TX-35-16 **Fiscal Year** 2010

TxDOT CSJ# 0016-01-097

Project Amended On 05/12/2008

Project Name IH 35

Project Limits Slaughter Creek Overpass

Project Description Bridge Reconstruction with added capacity lane to frontage road

Bike Ped Facilities sidewalk and wide outerlanes will be provided

Phases:

1. Construction Cost	\$12,000,000
2. Design	\$588,000
3. Right Of Way	\$0
4. Construction Engineering	\$1,080,000
5. Contingencies	\$960,000
6. Indirect Cost	\$720,000

Total Project Cost: \$14,760,000

Phase: 1

Federal \$9,600,000

Non Federal \$2,400,000

Total Phase Cost: \$12,000,000

Funding Category 6

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map#

CAMPO 2030 Plan ID# CON-01-6

Fiscal Year 2010

TxDOT CSJ# 0016-01-108

Project Amended On 05/12/2008

Project Name Loop 275 (S. Congress)

Project Limits Eberhart Lane - Foremost Drive (1.1 miles)

Project Description Reconstruct existing 2 lane undivided major arterial roadway to a 4 lane divided major arterial roadway with bicycle and pedestrian accommodations. Capital Metro is investing \$18M in BRT (Bus Rapid Transit). This includes new vehicles, unique bus station

Bike Ped Facilities Bicycle and pedestrian facilities will be incorporated based on the public input. At a minimum, wide outer lanes will be provided for cyclists and 6' sidewalks will be provided for pedestrians.

Phases:

1. Construction Cost	\$26,500,000
2. Design	\$1,298,500
3. Right Of Way	
4. Construction Engineering	\$2,385,000
5. Contingencies	\$2,120,000
6. Indirect Cost	\$1,590,000
Total Project Cost:	\$32,595,000

Phase: 1

Federal	\$6,794,248
Non Federal	\$19,705,752
Total Phase Cost:	\$26,500,000

Funding Category 7

Sponsor Name TxDOT

Map#

CAMPO 2030 Plan ID# Tx-2769-4

Fiscal Year 2010

TxDOT CSJ# 2718-01-009

Project Amended On 05/12/2008

Project Name FM 2769

Project Limits .75 miles North of RM 620 - RM 620 (.8 miles)

Project Description Reconstruct existing 2 lane minor arterial roadway to a modern 4 lane divided major arterial roadway using current best practices in roadway design and including bicycle and pedestrian accommodations in accordance with CAMPO policy

Bike Ped Facilities The improvement would provide for wide outer lanes to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.

Phases:

1. Construction Cost	\$4,500,000
2. Design	\$220,500
3. Right Of Way	
4. Construction Engineering	\$405,000
5. Contingencies	\$360,000
6. Indirect Cost	\$270,000
Total Project Cost:	\$5,535,000

Phase: 1

Federal	\$2,700,000
Non Federal	\$1,800,000
Total Phase Cost:	\$4,500,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-1 **CAMPO 2030 Plan ID#** Tx-183-13
TxDOT CSJ# 0151-09-036

Fiscal Year 2011

Project Amended On 10/8/2007

Project Name US 183 (S)

Project Limits Springdale Road - N. of Boggy Creek (segment 1)

Project Description Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Construction Cost	\$124,000,000
2. Design	\$10,000,000
3. Right Of Way	\$25,000,000
4. Construction Engineering	\$13,000,000
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$172,000,000

Phase: 1, 2, 3, 4

Federal	\$8,440,000
Non Federal	\$163,560,000
Total Phase Cost:	\$124,000,000

Funding Category 12

Sponsor Name TxDOT

Map# A-2 **CAMPO 2030 Plan ID#** Tx-183-13, Tx-183-14, Tx-183-15, Tx-183-20

Fiscal Year 2011

TxDOT CSJ# 0265-01-080

Project Amended On 10/8/2007

Project Name US 183 (S)

Project Limits N. of Boggy Creek - Patton Ave. (segment 2)

Project Description Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Construction Cost	\$92,000,000
2. Design	\$7,000,000
3. Right Of Way	\$24,000,000
4. Construction Engineering	\$10,000,000
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$167,000,000

Phase: 1, 2, 3, 4

Federal	\$28,400,800
Non Federal	\$104,599,200
Total Phase Cost:	\$92,000,000

Funding Category 12,7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-6 **CAMPO 2030 Plan ID#** Tx-71W-4, Tx-71W-5
TxDOT CSJ# 0700-03-077

Fiscal Year 2011

Project Amended On 10/8/2007

Project Name SH 71 (W) ("Y" at Oak Hill)

Project Limits US 290 W. to Silvermine

Project Description Engineering, ROW acquisition, and construction of 2 tolled direct connector bridges 2/from US 290 (W) and 4/6 continuous non-tolled access road lanes.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Construction Cost	\$59,000,000
2. Design	\$5,000,000
3. Right Of Way	\$63,000,000
4. Construction Engineering	\$6,000,000
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$133,000,000

Phase: 1, 2, 3, 4

Federal	\$32,600,000
Non Federal	\$100,400,000
Total Phase Cost:	\$59,000,000

Funding Category 2

Sponsor Name TxDOT

Map# A-7 **CAMPO 2030 Plan ID#** Tx-71E-2, Tx-71E-3, Tx-71E-4, Tx-71E-5

Fiscal Year 2011

TxDOT CSJ# 0113-13-093

Project Amended On 10/8/2007

Project Name SH 71 (E)

Project Limits West of Riverside - E. of Presidential Blvd.

Project Description Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Construction Cost	\$111,000,000
2. Design	\$8,000,000
3. Right Of Way	\$22,000,000
4. Construction Engineering	\$12,000,000
5. Contingencies	\$0
6. Indirect Cost	\$0
Total Project Cost:	\$153,000,000

Phase: 1, 2, 3, 4

Federal	\$56,000,000
Non Federal	\$97,000,000
Total Phase Cost:	\$111,000,000

Funding Category 2

**Capital Area Metropolitan Planning Organization
 FY 2009 - 2011 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs**

Funding by Category

Category	Description	FY 2009		FY 2010		FY 2011		Total FY 2009 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,760,000		\$0		\$0		\$5,760,000	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$193,600,000		\$43,612,858		\$88,600,000		\$325,812,858	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$91,200,000		\$0		\$0		\$91,200,000	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$9,600,000		\$0		\$9,600,000	\$0
7	Metro Mobility and Rehabilitation	\$59,357,532		\$43,517,248		\$20,001,000		\$122,875,780	\$0
8	Safety	\$2,285,090		\$452,760		\$0		\$2,737,850	\$0
9	Transportation Enhancements	\$4,268,265		\$0		\$0		\$4,268,265	\$0
10	Supplemental Transportation Projects	\$27,900,000		\$3,187,142		\$0		\$31,087,142	\$0
11	District Discretionary	\$10,080,000		\$0		\$0		\$10,080,000	\$0
12	Strategic Priority	\$17,736,800		\$10,056,000		\$16,839,800		\$44,632,600	\$0
	Total	\$412,187,687	\$0	\$110,426,008	\$0	\$125,440,800	\$0	\$648,054,495	\$0

Funding Participation Source

Source	FY 2009	FY 2010	FY 2011	Total
Federal	\$412,187,687	\$110,426,008	\$125,440,800	\$648,054,495
State	\$450,824,200	\$194,605,752	\$444,610,200	\$1,114,346,907
Local Contributions	\$477,801,161	\$27,533,870	\$24,949,000	\$530,284,031
County	\$892,810	\$0	\$0	\$892,810
City	\$469,321,650	\$8,633,870	\$24,949,000	\$502,904,520
Other	\$7,586,701	\$18,900,000	\$0	\$26,486,701
Total	\$1,340,813,048	\$332,565,630	\$595,000,000	\$2,292,685,433